

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2018-19

DISTRICT: 76 MADISON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
760111	J. Milton Jeffrey Elementary S	327	18,859	19,187
760211	Island Avenue Elementary Schoo	308	19,140	19,448
760311	Kathleen H. Ryerson Elementary	288	21,108	21,396
760611	Dr. Robert H. Brown Middle Sch	288	21,634	21,922
765211	Walter C. Polson Upper Middle	275	20,227	20,503
766111	Daniel Hand High School	275	20,000	20,275
769011	Town Campus Learning Center	289	17,020	17,309
TOTAL DISTRICT EXPENDITURES		284	20,814	21,098

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2018-19

DISTRICT: 76 MADISON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
760111	J. Milton Jeffrey Elementary S	4,067,317	342	327	11,563	2	11,893	7,294	19,187
760211	Island Avenue Elementary Schoo	3,172,267	261	308	11,799	47	12,154	7,294	19,448
760311	Kathleen H. Ryerson Elementary	2,735,759	194	288	13,693	120	14,102	7,294	21,396
760611	Dr. Robert H. Brown Middle Sch	5,558,816	380	288	14,327	13	14,628	7,294	21,922
765211	Walter C. Polson Upper Middle	5,587,335	423	275	12,929	5	13,209	7,294	20,503
766111	Daniel Hand High School	13,915,464	1,072	275	12,525	180	12,981	7,294	20,275
769011	Town Campus Learning Center	500,774	50	289	9,726	0	10,015	7,294	17,309
TOTAL SCHOOL EXPENDITURES		35,537,732	2,722	288	12,681	87	13,056	7,294	20,350
DISTRICT CENTRAL EXPENDITURES		19,853,967	2,722	0	7,273	21		7,294	
OUTPLACED/OUT OF DISTRICT PUPILS		2,755,389	34	0	81,041	0			81,041
TOTAL DISTRICT EXPENDITURES		58,147,089	2,756	284	20,707	107			21,098

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2018-19

DISTRICT: 76 MADISON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
760111	J. Milton Jeffr	K	04	342	22	9,578	586	143	63	135	827	485	2	2	71	11,893
760211	Island Avenue E	K	04	261	18	9,252	626	155	79	234	1,234	370	0	47	158	12,154
760311	Kathleen H. Rye	K	04	194	16	10,939	685	152	106	130	1,093	555	4	437	0	14,102
760611	Dr. Robert H. B	05	06	380	18	11,062	1,053	151	78	146	1,528	562	2	47	0	14,628
765211	Walter C. Polso	07	08	423	18	9,754	1,291	134	50	109	1,239	594	1	38	0	13,209
766111	Daniel Hand Hig	09	12	1,072	14	8,684	1,521	142	33	405	902	760	7	528	0	12,981
769011	Town Campus Lea	PK	PK	50	52	6,658	1,725	137	0	63	695	738	0	0	0	10,015

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2018-19

DISTRICT: 76 MADISON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
760111	J. Milton Jeffrey Element	K	04	342	22	10,131	911	272	502	74	2	11,893
760211	Island Avenue Elementary	K	04	261	18	10,322	1,010	170	492	159	1	12,154
760311	Kathleen H. Ryerson Eleme	K	04	194	16	12,033	1,097	461	501	7	2	14,102
760611	Dr. Robert H. Brown Middl	05	06	380	18	12,522	1,224	241	603	34	5	14,628
765211	Walter C. Polson Upper Mi	07	08	423	18	11,224	1,076	219	634	53	3	13,209
766111	Daniel Hand High School	09	12	1,072	14	9,956	924	622	689	762	28	12,981
769011	Town Campus Learning Cent	PK	PK	50	52	10,617	726	396	650	-2,374	0	10,015

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2018-19

DISTRICT: 76 MADISON

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	34,083,726	2,756	1	12,367
SUPPORT SERVICES - STUDENTS	5,752,518	2,722	2	2,113
SUPPORT SERVICES - INSTRUCTION	2,510,468	2,722	2	922
SUPPORT SERVICES - GENERAL ADMIN	874,698	2,722	2	321
SUPPORT SERVICES - SCHOOL ADMIN	2,922,849	2,722	2	1,074
CENTRAL AND OTHER SUPPORT SERVICES	893,350	2,722	2	328
OPERATION AND MAINTENANCE OF PLANT	5,778,239	2,722	2	2,123
STUDENT TRANSPORTATION SERVICES	3,786,097	2,173	3	1,742
FOOD SERVICES	260,223	2,722	2	96
ENTERPRISE OPERATIONS	1,219,369	2,722	2	448
MINOR SCHOOL CONSRUCTION	65,552	2,722	2	24
TOTAL	58,147,089	2,756	1	21,098

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2018-19

DISTRICT: 76 MADISON

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	34,006,825	2,722	2	12,493
EMPLOYEE BENEFITS	10,226,156	2,722	2	3,757
PURCHASED SERVICES	8,011,787	2,722	2	2,943
TUITION	2,755,389	34	4	81,041
SUPPLIES	1,956,817	2,722	2	719
PROPERTY	855,804	2,722	2	314
OTHER	334,311	2,722	2	123
TOTAL	58,147,089	2,756	1	21,098

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
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OUTPLACEMENT PPE REPORT  
2018-19

DISTRICT: 76 MADISON

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	2,693,649	15	179,577
TUITION FOR INTERDISTRICT MAGNET	61,740	12	5,145
OTHER TUITION	0	7	0
TOTAL TUITION	2,755,389	34	81,041

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.