

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2018-19

DISTRICT: 72 LEDYARD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
720111	Ledyard Center School	252	13,627	13,879
720211	Gales Ferry School	262	17,483	17,745
720311	Juliet W. Long School	261	8,748	9,008
720411	Gallup Hill School	572	13,645	14,217
725111	Ledyard Middle School	510	13,943	14,453
726111	Ledyard High School	259	16,440	16,699
TOTAL DISTRICT EXPENDITURES		319	14,325	14,644

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2018-19

DISTRICT: 72 LEDYARD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
720111	Ledyard Center School	3,117,453	374	224	8,109	2	8,335	5,544	13,879
720211	Gales Ferry School	3,379,604	277	233	11,964	3	12,201	5,544	17,745
720311	Juliet W. Long School	1,028,991	297	232	3,230	3	3,465	5,544	9,008
720411	Gallup Hill School	2,706,151	312	544	8,127	3	8,674	5,544	14,217
725111	Ledyard Middle School	3,403,333	382	482	8,413	14	8,909	5,544	14,453
726111	Ledyard High School	8,545,244	766	231	10,902	23	11,156	5,544	16,699
TOTAL SCHOOL EXPENDITURES		22,180,776	2,408	309	8,857	11	9,177	5,544	14,721
OTHER IN-DISTRICT PUPILS			9					5,544	5,544
DISTRICT CENTRAL EXPENDITURES		13,399,364	2,417	29	5,511	4		5,544	
OUTPLACED/OUT OF DISTRICT PUPILS		1,922,809	144	0	13,353	0			13,353
TOTAL DISTRICT EXPENDITURES		37,502,949	2,561	319	14,311	14			14,644

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2018-19

DISTRICT: 72 LEDYARD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
720111	Ledyard Center	K	06	374	34	6,884	643	26	39	184	560	0	0	0	0	8,335
720211	Gales Ferry Sch	PK	02	277	36	10,015	646	26	382	180	952	0	0	0	0	12,201
720311	Juliet W. Long	03	06	297	42	2,525	648	22	0	181	88	0	0	0	0	3,465
720411	Gallup Hill Sch	PK	06	312	55	7,155	647	22	15	176	659	0	0	0	0	8,674
725111	Ledyard Middle	07	08	382	41	6,782	1,129	26	53	176	691	0	0	52	0	8,909
726111	Ledyard High Sc	09	12	766	41	8,107	1,189	24	224	224	997	0	0	387	3	11,156

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2018-19

DISTRICT: 72 LEDYARD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
720111	Ledyard Center School	K	06	374	34	7,803	0	259	266	7	1	8,335
720211	Gales Ferry School	PK	02	277	36	11,493	0	260	438	9	1	12,201
720311	Juliet W. Long School	03	06	297	42	2,327	11	1,013	106	6	1	3,465
720411	Gallup Hill School	PK	06	312	55	8,118	0	251	290	14	1	8,674
725111	Ledyard Middle School	07	08	382	41	8,312	0	276	281	15	24	8,909
726111	Ledyard High School	09	12	766	41	10,274	0	391	372	56	62	11,156

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2018-19

DISTRICT: 72 LEDYARD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	19,905,788	2,561	1	7,773
SUPPORT SERVICES - STUDENTS	2,185,926	2,417	2	904
SUPPORT SERVICES - INSTRUCTION	1,083,546	2,417	2	448
SUPPORT SERVICES - GENERAL ADMIN	1,253,506	2,417	2	519
SUPPORT SERVICES - SCHOOL ADMIN	1,732,035	2,417	2	717
CENTRAL AND OTHER SUPPORT SERVICES	5,904,156	2,417	2	2,443
OPERATION AND MAINTENANCE OF PLANT	2,762,606	2,417	2	1,143
STUDENT TRANSPORTATION SERVICES	2,356,406	2,709	3	870
FOOD SERVICES	0	2,417	2	0
ENTERPRISE OPERATIONS	316,719	2,417	2	131
MINOR SCHOOL CONSRUCTION	2,260	2,417	2	1
TOTAL	37,502,949	2,561	1	14,644

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2018-19

DISTRICT: 72 LEDYARD

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	23,597,634	2,417	2	9,763
EMPLOYEE BENEFITS	4,965,145	2,417	2	2,054
PURCHASED SERVICES	4,546,325	2,417	2	1,881
TUITION	1,922,809	144	4	13,353
SUPPLIES	2,253,776	2,417	2	932
PROPERTY	110,780	2,417	2	46
OTHER	106,480	2,417	2	44
TOTAL	37,502,949	2,561	1	14,644

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
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OUTPLACEMENT PPE REPORT  
2018-19

DISTRICT: 72 LEDYARD

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	443,440	129	3,438
TOTAL TUITION	1,922,809	144	13,353

TUITION DETAIL IS NOT SHOWN ABOVE IN CASES OF SMALL GROUPS OF PUPILS, HOWEVER TOTALS INCLUDE ALL AMOUNTS

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.