

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2018-19

DISTRICT: 7 BERLIN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
70111	Richard D. Hubbard School	808	19,343	20,150
70411	Emma Hart Willard School	204	17,261	17,465
70511	Mary E. Griswold School	78	15,434	15,512
75111	Catherine M. McGee Middle Scho	441	16,125	16,566
76111	Berlin High School	288	18,005	18,293
TOTAL DISTRICT EXPENDITURES		301	17,039	17,340

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2018-19

DISTRICT: 7 BERLIN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
70111	Richard D. Hubbard School	2,970,290	220	786	12,702	14	13,501	6,649	20,150
70411	Emma Hart Willard School	5,148,568	476	182	10,628	6	10,816	6,649	17,465
70511	Mary E. Griswold School	4,449,321	502	56	8,807	0	8,863	6,649	15,512
75111	Catherine M. McGee Middle Scho	6,793,195	685	419	9,494	4	9,917	6,649	16,566
76111	Berlin High School	10,467,889	899	266	11,371	7	11,644	6,649	18,293
TOTAL SCHOOL EXPENDITURES		29,829,262	2,782	292	10,406	5	10,703	6,649	17,352
DISTRICT CENTRAL EXPENDITURES		18,530,713	2,787	22	6,607	20		6,649	
OUTPLACED/OUT OF DISTRICT PUPILS		2,013,928	118	0	17,067	0			17,067
TOTAL DISTRICT EXPENDITURES		50,373,902	2,905	301	17,014	25			17,340

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2018-19

DISTRICT: 7 BERLIN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
70111	Richard D. Hubb	K	05	220	38	8,229	502	0	378	0	1,426	866	0	2,099	0	13,501
70411	Emma Hart Willa	PK	05	476	41	8,973	653	13	215	0	464	498	0	0	0	10,816
70511	Mary E. Griswol	K	05	502	30	7,204	678	0	58	0	428	495	0	0	0	8,863
75111	Catherine M. Mc	06	08	685	28	7,551	766	1	196	-0	780	486	16	122	0	9,917
76111	Berlin High Sch	09	12	899	25	7,761	975	0	219	5	883	659	110	1,033	0	11,644

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2018-19

DISTRICT: 7 BERLIN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
70111	Richard D. Hubbard School	K	05	220	38	10,433	5	129	683	2,249	3	13,501
70411	Emma Hart Willard School	PK	05	476	41	10,387	0	20	279	130	0	10,816
70511	Mary E. Griswold School	K	05	502	30	8,447	0	66	298	52	1	8,863
75111	Catherine M. McGee Middle	06	08	685	28	9,394	6	127	296	80	14	9,917
76111	Berlin High School	09	12	899	25	10,395	45	488	602	92	21	11,644

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2018-19

DISTRICT: 7 BERLIN

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	30,447,543	2,905	1	10,481
SUPPORT SERVICES - STUDENTS	3,643,794	2,787	2	1,307
SUPPORT SERVICES - INSTRUCTION	1,671,368	2,787	2	600
SUPPORT SERVICES - GENERAL ADMIN	731,831	2,787	2	263
SUPPORT SERVICES - SCHOOL ADMIN	2,077,355	2,787	2	745
CENTRAL AND OTHER SUPPORT SERVICES	1,906,087	2,787	2	684
OPERATION AND MAINTENANCE OF PLANT	5,227,215	2,787	2	1,876
STUDENT TRANSPORTATION SERVICES	3,006,592	2,144	3	1,402
FOOD SERVICES	0	2,787	2	0
ENTERPRISE OPERATIONS	1,662,117	2,787	2	596
MINOR SCHOOL CONSRUCTION	0	2,787	2	0
TOTAL	50,373,902	2,905	1	17,340

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2018-19

DISTRICT: 7 BERLIN

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	31,860,217	2,787	2	11,432
EMPLOYEE BENEFITS	6,733,652	2,787	2	2,416
PURCHASED SERVICES	6,073,607	2,787	2	2,179
TUITION	2,013,928	118	4	17,067
SUPPLIES	1,728,218	2,787	2	620
PROPERTY	1,869,318	2,787	2	671
OTHER	94,961	2,787	2	34
TOTAL	50,373,902	2,905	1	17,340

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2018-19

DISTRICT: 7 BERLIN

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	928,790	13	71,445
TUITION FOR INTERDISTRICT MAGNET	271,836	98	2,774
OTHER TUITION	813,302	7	116,186
TOTAL TUITION	2,013,928	118	17,067

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.