

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 69 KILLINGLY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
690111	Killingly Central School	943	14,815	15,758
690311	Killingly Memorial School	798	14,075	14,873
695211	Killingly Intermediate School	362	16,250	16,611
696111	Killingly High School	219	17,200	17,419
698011	Goodyear Early Childhood Cente	4,632	17,785	22,418
TOTAL DISTRICT EXPENDITURES		663	17,397	18,060

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 69 KILLINGLY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
690111	Killingly Central School	4,858,170	392	900	11,476	17	12,393	3,365	15,758
690311	Killingly Memorial School	5,673,796	493	755	10,753	1	11,509	3,365	14,873
695211	Killingly Intermediate School	8,583,737	648	318	12,915	13	13,247	3,365	16,611
696111	Killingly High School	11,411,795	812	176	13,848	30	14,054	3,365	17,419
698011	Goodyear Early Childhood Cente	2,248,243	118	4,589	14,427	37	19,053	3,365	22,418
TOTAL SCHOOL EXPENDITURES		32,775,741	2,463	656	12,633	18	13,307	3,365	16,672
DISTRICT CENTRAL EXPENDITURES		8,287,412	2,463	43	3,319	2		3,365	
OUTPLACED/OUT OF DISTRICT PUPILS		5,855,479	135	0	43,374	0			43,374
TOTAL DISTRICT EXPENDITURES		46,918,632	2,598	663	17,377	19			18,060

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 69 KILLINGLY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
690111	Killingly Centr	PK	01	392	62	8,639	1,174	134	178	28	774	1,224	6	0	235	12,393
690311	Killingly Memor	02	04	493	58	7,562	906	155	142	1	805	1,136	3	0	799	11,509
695211	Killingly Inter	05	08	648	57	8,793	999	177	252	7	1,036	1,607	20	0	356	13,247
696111	Killingly High	09	12	812	47	9,449	1,026	149	160	21	974	2,259	2	0	14	14,054
698011	Goodyear Early	PK	PK	118	69	11,585	3,124	331	0	0	2,262	1,399	4	0	347	19,053

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 69 KILLINGLY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
690111	Killingly Central School	PK	01	392	62	8,714	2,655	669	300	44	11	12,393
690311	Killingly Memorial School	02	04	493	58	7,904	2,013	1,372	178	31	11	11,509
695211	Killingly Intermediate Sc	05	08	648	57	9,286	2,338	1,240	206	159	18	13,247
696111	Killingly High School	09	12	812	47	9,441	2,331	1,299	586	345	52	14,054
698011	Goodyear Early Childhood	PK	PK	118	69	14,954	2,511	1,294	245	39	9	19,053

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 69 KILLINGLY

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	28,215,711	2,598	1	10,861
SUPPORT SERVICES - STUDENTS	3,077,796	2,463	2	1,250
SUPPORT SERVICES - INSTRUCTION	920,702	2,463	2	374
SUPPORT SERVICES - GENERAL ADMIN	2,025,880	2,463	2	823
SUPPORT SERVICES - SCHOOL ADMIN	2,429,393	2,463	2	986
CENTRAL AND OTHER SUPPORT SERVICES	1,403,427	2,463	2	570
OPERATION AND MAINTENANCE OF PLANT	5,075,187	2,463	2	2,061
STUDENT TRANSPORTATION SERVICES	3,000,863	2,480	3	1,210
FOOD SERVICES	0	2,463	2	0
ENTERPRISE OPERATIONS	0	2,463	2	0
MINOR SCHOOL CONSRUCTION	769,674	2,463	2	312
TOTAL	46,918,632	2,598	1	18,060

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 69 KILLINGLY

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	25,773,227	2,463	2	10,464
EMPLOYEE BENEFITS	7,278,422	2,463	2	2,955
PURCHASED SERVICES	5,951,518	2,463	2	2,416
TUITION	5,855,479	135	4	43,374
SUPPLIES	1,217,501	2,463	2	494
PROPERTY	731,841	2,463	2	297
OTHER	110,644	2,463	2	45
TOTAL	46,918,632	2,598	1	18,060

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 69 KILLINGLY

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	2,857,192	37	77,221
TUITION FOR INTERDISTRICT MAGNET	231,614	48	4,825
OTHER TUITION	2,766,672	50	55,333
TOTAL TUITION	5,855,479	135	43,374

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.