

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD PPE REPORT
 2018-19

DISTRICT: 64 HARTFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
640111	SAND School	915	15,603	16,518
640511	Montessori Magnet at Moylan Sc	1,213	17,573	18,786
640611	Burns Latino Studies Academy	1,186	16,654	17,840
640711	Asian Studies Academy at Belli	1,842	15,136	16,977
640811	M. D. Fox School	987	16,112	17,099
640911	Environmental Sciences Magnet	788	14,240	15,028
641011	Kennelly School	858	15,949	16,807
641111	Kinsella Magnet School of Perf	820	15,566	16,386
641211	McDonough Middle School	1,072	18,259	19,331
641311	Hartford PreKindergarten Magne	649	15,937	16,586
641411	Naylor/CCSU Leadership Academy	827	16,821	17,648
641511	Parkville Community School	2,205	15,166	17,371
641611	M. L. King, Jr. Middle School	712	19,729	20,441
641711	Rawson School	1,089	16,816	17,906
641911	Milner School	1,439	15,886	17,325
642011	Webster Micro Society Magnet S	955	15,117	16,072
642111	West Middle School	806	14,849	15,655
642211	Wish Museum School	895	16,876	17,771
642311	Burr School	1,927	16,955	18,882
642511	STEM Magnet at Fisher School	832	14,863	15,696
642811	Betances Early Reading Lab Mag	1,329	15,070	16,398
643011	Sanchez School	1,142	16,263	17,405
643211	Expeditionary Learning Academy	913	16,066	16,978
643311	Breakthrough Magnet School, So	1,218	15,953	17,171
643511	Breakthrough Magnet School, No	910	15,849	16,759
643611	Global Communications Academy	777	15,503	16,280
643711	Montessori Magnet at Fisher Sc	902	14,501	15,403
643811	Betances STEM Magnet School	1,273	14,316	15,589
643911	Capital Community College Magn	2,460	21,801	24,262
644011	Renzulli Gifted and Talented A	803	17,464	18,268
645411	Hartford Magnet Trinity Colleg	715	16,491	17,206
646011	Culinary Arts Academy at Weave	4,345	32,873	37,218
646411	Classical Magnet School	762	17,072	17,834
646511	Sport and Medical Sciences Aca	768	15,929	16,697
646611	Pathways Academy of Technology	961	16,036	16,997
646711	University High School of Scie	696	15,338	16,033
646911	Capital Preparatory Magnet Sch	1,108	16,847	17,955
647111	Bulkeley High School	1,370	16,604	17,975
647211	HPHS Engineering and Green Tec	1,158	16,116	17,274
647411	HPHS Law and Government Academ	2,760	18,479	21,239
647511	HPHS Nursing and Health Scienc	688	17,317	18,005
647611	High School, Inc.	1,295	17,041	18,336
647711	Journalism and Media Academy	980	22,945	23,926
647911	Great Path Academy at MCC	698	17,269	17,967
TOTAL DISTRICT EXPENDITURES		909	16,352	17,261

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 64 HARTFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
640111	SAND School	4,270,192	395	454	10,266	90	10,811	5,707	16,518
640511	Montessori Magnet at Moylan Sc	4,512,127	345	752	11,990	337	13,079	5,707	18,786
640611	Burns Latino Studies Academy	5,666,230	467	725	11,316	92	12,133	5,707	17,840
640711	Asian Studies Academy at Belli	6,717,089	596	1,381	9,804	85	11,270	5,707	16,977
640811	M. D. Fox School	6,744,189	592	526	10,777	89	11,392	5,707	17,099
640911	Environmental Sciences Magnet	5,657,562	607	327	8,459	535	9,321	5,707	15,028
641011	Kennelly School	6,948,577	626	397	10,608	95	11,100	5,707	16,807
641111	Kinsella Magnet School of Perf	8,895,709	833	359	9,621	698	10,679	5,707	16,386
641211	McDonough Middle School	4,005,510	294	611	12,917	96	13,624	5,707	19,331
641311	Hartford PreKindergarten Magne	1,642,780	151	188	9,908	783	10,879	5,707	16,586
641411	Naylor/CCSU Leadership Academy	6,221,408	521	366	11,486	89	11,941	5,707	17,648
641511	Parkville Community School	5,260,587	451	1,744	9,833	87	11,664	5,707	17,371
641611	M. L. King, Jr. Middle School	2,681,630	182	251	14,385	97	14,734	5,707	20,441
641711	Rawson School	4,415,894	362	628	11,474	96	12,199	5,707	17,906
641911	Milner School	3,822,209	329	978	10,548	92	11,618	5,707	17,325
642011	Webster Micro Society Magnet S	6,446,919	622	494	9,149	722	10,365	5,707	16,072
642111	West Middle School	4,775,094	480	345	9,520	83	9,948	5,707	15,655
642211	Wish Museum School	6,055,945	502	434	11,522	108	12,064	5,707	17,771
642311	Burr School	7,193,640	546	1,466	11,620	89	13,175	5,707	18,882
642511	STEM Magnet at Fisher School	3,655,814	366	371	8,873	744	9,989	5,707	15,696
642811	Betances Early Reading Lab Mag	4,180,230	391	868	8,979	844	10,691	5,707	16,398
643011	Sanchez School	4,960,168	424	681	10,923	94	11,699	5,707	17,405
643211	Expeditionary Learning Academy	6,210,553	551	452	10,726	93	11,271	5,707	16,978
643311	Breakthrough Magnet School, So	4,012,347	350	757	9,780	927	11,464	5,707	17,171
643511	Breakthrough Magnet School, No	3,271,392	296	449	10,321	282	11,052	5,707	16,759
643611	Global Communications Academy	6,333,176	599	316	10,171	85	10,573	5,707	16,280
643711	Montessori Magnet at Fisher Sc	3,412,959	352	441	8,990	265	9,696	5,707	15,403
643811	Betances STEM Magnet School	3,043,624	308	812	8,350	720	9,882	5,707	15,589
643911	Capital Community College Magn	204,101	11	2,000	16,424	131	18,555	5,707	24,262
644011	Renzulli Gifted and Talented A	1,544,945	123	342	12,125	93	12,561	5,707	18,268
645411	Hartford Magnet Trinity Colleg	12,154,218	1,057	254	10,482	763	11,499	5,707	17,206
646011	Culinary Arts Academy at Weave	756,270	24	3,884	27,467	160	31,511	5,707	37,218
646411	Classical Magnet School	6,463,599	533	301	11,196	630	12,127	5,707	17,834
646511	Sport and Medical Sciences Aca	7,462,154	679	307	9,950	733	10,990	5,707	16,697
646611	Pathways Academy of Technology	4,832,309	428	500	9,745	1,045	11,290	5,707	16,997
646711	University High School of Scie	4,450,711	431	235	9,697	394	10,326	5,707	16,033
646911	Capital Preparatory Magnet Sch	6,405,724	523	647	10,738	863	12,248	5,707	17,955
647111	Bulkeley High School	8,341,992	680	909	11,268	90	12,268	5,707	17,975
647211	HPHS Engineering and Green Tec	4,279,793	370	697	10,779	91	11,567	5,707	17,274
647411	HPHS Law and Government Academ	5,032,479	324	2,299	12,948	285	15,532	5,707	21,239
647511	HPHS Nursing and Health Scienc	4,230,480	344	227	11,947	125	12,298	5,707	18,005
647611	High School, Inc.	2,399,557	190	834	11,254	541	12,629	5,707	18,336
647711	Journalism and Media Academy	3,097,226	170	520	17,592	107	18,219	5,707	23,926
647911	Great Path Academy at MCC	3,996,735	326	237	10,695	1,328	12,260	5,707	17,967
TOTAL SCHOOL EXPENDITURES		216,665,846	18,751	595	10,337	373	11,305	5,707	17,012
OTHER IN-DISTRICT PUPILS			415					5,707	5,707
DISTRICT CENTRAL EXPENDITURES		109,379,896	19,166	461	5,006	240		5,707	
OUTPLACED/OUT OF DISTRICT PUPILS		88,077,149	4,826	324	17,918	8			18,251
TOTAL DISTRICT EXPENDITURES		414,122,891	23,992	909	15,861	491			17,261

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS

CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 64 HARTFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
640111	SAND School	PK	08	395	96	7,260	1,460	1	0	0	1,323	747	19	0	0	10,811
640511	Montessori Magn	PK	06	345	66	9,310	800	56	0	6	1,469	1,431	7	0	0	13,079
640611	Burns Latino St	PK	08	467	95	8,695	1,430	5	0	1	1,382	609	11	0	0	12,133
640711	Asian Studies A	PK	08	596	93	8,346	931	101	0	3	1,047	833	10	0	0	11,270
640811	M. D. Fox Schoo	PK	08	592	96	7,912	1,407	0	8	6	1,248	792	20	0	0	11,392
640911	Environmental S	PK	08	607	74	7,041	450	0	180	236	789	606	18	0	0	9,321
641011	Kennelly School	PK	08	626	92	8,361	643	24	0	7	1,083	965	16	0	0	11,100
641111	Kinsella Magnet	PK	12	833	79	8,055	838	0	0	0	1,136	645	5	0	0	10,679
641211	McDonough Middl	06	08	294	98	8,556	2,063	132	0	2	1,779	1,069	23	0	0	13,624
641311	Hartford PreKin	PK	PK	151	38	7,956	1,075	5	0	3	1,543	292	5	0	0	10,879
641411	Naylor/CCSU Lea	PK	08	521	93	8,701	1,065	0	223	5	1,233	708	6	0	0	11,941
641511	Parkville Commu	PK	05	451	95	8,668	980	159	0	3	1,067	787	0	0	0	11,664
641611	M. L. King, Jr.	06	08	182	91	9,624	2,216	5	0	14	2,521	53	19	0	282	14,734
641711	Rawson School	PK	05	362	87	8,623	1,011	0	0	0	1,213	1,341	10	0	0	12,199
641911	Milner School	PK	08	329	94	7,970	1,151	0	0	3	1,448	1,023	22	0	0	11,618
642011	Webster Micro S	PK	08	622	66	7,880	738	0	176	1	929	637	4	0	0	10,365
642111	West Middle Sch	PK	08	480	91	6,837	1,107	0	243	0	1,073	682	7	0	0	9,948
642211	Wish Museum Sch	PK	08	502	94	8,961	1,230	0	404	4	972	471	22	0	0	12,064
642311	Burr School	PK	08	546	97	9,724	1,358	12	0	0	1,303	771	8	0	0	13,175
642511	STEM Magnet at	K	08	366	57	6,996	834	2	279	2	1,235	640	1	0	0	9,989
642811	Betances Early	PK	04	391	64	7,701	831	5	279	7	1,254	614	0	0	0	10,691
643011	Sanchez School	PK	05	424	97	8,698	1,237	108	0	4	1,074	576	1	0	0	11,699
643211	Expeditionary L	PK	05	551	90	8,537	1,017	86	72	4	842	707	6	0	0	11,271
643311	Breakthrough Ma	PK	08	350	64	8,724	653	0	0	4	1,427	634	22	0	0	11,464
643511	Breakthrough Ma	PK	05	296	59	7,493	1,339	31	0	14	1,604	559	12	0	0	11,052
643611	Global Communic	K	12	599	94	7,601	932	14	197	0	1,212	616	0	0	0	10,573
643711	Montessori Magn	PK	08	352	49	7,546	576	2	19	3	1,047	471	31	0	0	9,696
643811	Betances STEM M	04	08	308	78	6,685	1,185	44	0	12	1,264	648	44	0	0	9,882
643911	Capital Communi	12	12	11	64	8,586	9,919	0	0	0	50	0	0	0	0	18,555
644011	Renzulli Gifted	04	08	123	81	8,614	855	37	56	5	1,636	1,320	37	0	0	12,561
645411	Hartford Magnet	06	12	1,057	68	9,008	1,106	0	2	4	914	434	31	0	0	11,499
646011	Culinary Arts A	10	12	24	92	22,398	6,691	0	0	0	376	2,046	0	0	0	31,511
646411	Classical Magne	06	12	533	68	8,590	1,302	0	131	0	1,237	842	26	0	0	12,127
646511	Sport and Medic	06	12	679	81	7,985	1,064	0	179	0	981	771	10	0	0	10,990
646611	Pathways Academ	09	12	428	77	8,047	1,551	42	2	10	1,388	215	35	0	0	11,290
646711	University High	09	12	431	61	7,198	1,180	0	0	0	1,244	678	27	0	0	10,326
646911	Capital Prepara	PK	12	523	72	8,667	939	8	0	5	1,722	812	96	0	0	12,248
647111	Bulkeley High S	09	12	680	91	7,874	1,552	40	163	6	1,207	1,347	78	0	0	12,268
647211	HPHS Engineerin	09	12	370	89	8,093	1,642	3	104	0	777	884	64	0	0	11,567
647411	HPHS Law and Go	09	12	324	94	10,123	2,700	463	122	0	911	1,121	93	0	0	15,532
647511	HPHS Nursing an	09	12	344	91	8,632	1,588	0	112	0	887	1,025	54	0	0	12,298
647611	High School, In	09	12	190	91	8,458	1,771	0	0	0	1,850	527	23	0	0	12,629
647711	Journalism and	09	12	170	88	10,901	1,708	0	0	0	3,278	2,177	154	0	0	18,219
647911	Great Path Acad	09	12	326	74	8,493	1,770	4	9	0	1,925	18	40	0	0	12,260

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 64 HARTFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
640111	SAND School	PK	08	395	96	8,052	2,364	97	126	161	11	10,811
640511	Montessori Magnet at Moyl	PK	06	345	66	9,367	2,810	557	198	125	21	13,079
640611	Burns Latino Studies Acad	PK	08	467	95	9,040	2,680	192	100	113	9	12,133
640711	Asian Studies Academy at	PK	08	596	93	7,778	2,308	505	152	523	4	11,270
640811	M. D. Fox School	PK	08	592	96	8,610	2,547	108	106	6	15	11,392
640911	Environmental Sciences Ma	PK	08	607	74	6,916	2,075	207	78	34	11	9,321
641011	Kennelly School	PK	08	626	92	8,105	2,397	475	102	6	15	11,100
641111	Kinsella Magnet School of	PK	12	833	79	8,033	2,411	153	71	1	10	10,679
641211	McDonough Middle School	06	08	294	98	9,836	2,912	658	127	84	8	13,624
641311	Hartford PreKindergarten	PK	PK	151	38	8,308	2,478	42	39	0	13	10,879
641411	Naylor/CCSU Leadership Ac	PK	08	521	93	8,875	2,618	247	133	55	14	11,941
641511	Parkville Community Schoo	PK	05	451	95	8,207	2,431	142	314	562	9	11,664
641611	M. L. King, Jr. Middle Sc	06	08	182	91	10,846	3,181	434	114	121	38	14,734
641711	Rawson School	PK	05	362	87	9,292	2,751	70	71	6	8	12,199
641911	Milner School	PK	08	329	94	8,765	2,609	172	59	0	13	11,618
642011	Webster Micro Society Mag	PK	08	622	66	7,875	2,361	41	76	7	6	10,365
642111	West Middle School	PK	08	480	91	7,536	2,232	89	39	44	8	9,948
642211	Wish Museum School	PK	08	502	94	9,169	2,691	65	130	0	8	12,064
642311	Burr School	PK	08	546	97	9,164	2,689	307	461	549	6	13,175
642511	STEM Magnet at Fisher Sch	K	08	366	57	7,347	2,209	372	7	47	6	9,989
642811	Betances Early Reading La	PK	04	391	64	7,971	2,390	140	119	59	11	10,691
643011	Sanchez School	PK	05	424	97	8,794	2,608	134	144	11	7	11,699
643211	Expeditionary Learning Ac	PK	05	551	90	8,288	2,451	404	87	35	7	11,271
643311	Breakthrough Magnet Schoo	PK	08	350	64	8,559	2,565	164	104	64	8	11,464
643511	Breakthrough Magnet Schoo	PK	05	296	59	8,159	2,442	129	175	117	30	11,052
643611	Global Communications Aca	K	12	599	94	7,948	2,352	153	100	0	20	10,573
643711	Montessori Magnet at Fish	PK	08	352	49	7,011	2,098	277	179	104	27	9,696
643811	Betances STEM Magnet Scho	04	08	308	78	7,251	2,180	152	197	76	27	9,882
643911	Capital Community College	12	12	11	64	14,134	4,264	66	89	0	2	18,555
644011	Renzulli Gifted and Talen	04	08	123	81	8,917	2,656	344	347	252	43	12,561
645411	Hartford Magnet Trinity C	06	12	1,057	68	8,474	2,538	201	132	109	44	11,499
646011	Culinary Arts Academy at	10	12	24	92	24,111	7,025	374	-0	0	2	31,511
646411	Classical Magnet School	06	12	533	68	9,161	2,747	173	9	11	26	12,127
646511	Sport and Medical Science	06	12	679	81	8,145	2,436	145	94	154	15	10,990
646611	Pathways Academy of Techn	09	12	428	77	8,060	2,420	465	204	96	45	11,290
646711	University High School of	09	12	431	61	7,664	2,297	130	95	96	44	10,326
646911	Capital Preparatory Magne	PK	12	523	72	8,876	2,668	443	151	57	53	12,248
647111	Bulkeley High School	09	12	680	91	8,716	2,569	388	131	420	43	12,268
647211	HPHS Engineering and Gree	09	12	370	89	8,700	2,553	147	87	56	24	11,567
647411	HPHS Law and Government A	09	12	324	94	10,333	3,058	556	582	942	61	15,532
647511	HPHS Nursing and Health S	09	12	344	91	9,129	2,693	337	88	4	46	12,298
647611	High School, Inc.	09	12	190	91	9,414	2,757	145	88	197	28	12,629
647711	Journalism and Media Acad	09	12	170	88	11,468	3,410	3,100	156	21	64	18,219
647911	Great Path Academy at MCC	09	12	326	74	7,727	2,324	2,013	128	39	28	12,260

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 64 HARTFORD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	266,133,609	23,992	1	11,093
SUPPORT SERVICES - STUDENTS	31,929,631	19,166	2	1,666
SUPPORT SERVICES - INSTRUCTION	11,199,422	19,166	2	584
SUPPORT SERVICES - GENERAL ADMIN	8,645,269	19,166	2	451
SUPPORT SERVICES - SCHOOL ADMIN	22,786,393	19,166	2	1,189
CENTRAL AND OTHER SUPPORT SERVICES	13,332,260	19,166	2	696
OPERATION AND MAINTENANCE OF PLANT	37,017,751	19,166	2	1,931
STUDENT TRANSPORTATION SERVICES	23,027,166	8,973	3	2,566
FOOD SERVICES	0	19,166	2	0
ENTERPRISE OPERATIONS	0	19,166	2	0
MINOR SCHOOL CONSRUCTION	51,390	19,166	2	3
TOTAL	414,122,891	23,992	1	17,261

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 64 HARTFORD

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	202,572,676	19,166	2	10,569
EMPLOYEE BENEFITS	60,738,423	19,166	2	3,169
PURCHASED SERVICES	45,891,878	19,166	2	2,394
TUITION	88,077,149	4,826	4	18,251
SUPPLIES	13,311,501	19,166	2	695
PROPERTY	2,978,065	19,166	2	155
OTHER	553,199	19,166	2	29
TOTAL	414,122,891	23,992	1	17,261

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 64 HARTFORD

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	34,730,530	551	63,032
TUITION FOR INTERDISTRICT MAGNET	18,175,139	4,109	4,423
OTHER TUITION	35,171,480	166	211,876
TOTAL TUITION	88,077,149	4,826	18,251

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.