CONNECTICUT STATE DEPARTMENT OF EDUCATION BUREAU OF FISCAL SERVICES REPORT CARD PPE REPORT 2018-19

DISTRICT: 64 HARTFORD

PER-PUPIL EXPENDITURES

| | | FEDERAL | STATE, LOCAL | |
|----------|--------------------------------|--------------|--------------|------------------|
| CODE | SCHOOL NAME | FUNDS | FUNDS | TOTAL |
| 640111 | SAND School | 915 | 15,603 | 16,518 |
| 640511 | Montessori Magnet at Moylan Sc | 1,213 | 17,573 | 18,786 |
| 640611 | Burns Latino Studies Academy | 1,186 | 16,654 | 17,840 |
| 640711 | Asian Studies Academy at Belli | 1,842 | 15,136 | 16,977 |
| 640811 | M. D. Fox School | 987 | 16,112 | 17,099 |
| 640911 | Environmental Sciences Magnet | 788 | 14,240 | 15,028 |
| 641011 | Kennelly School | 858 | 15,949 | 16,807 |
| 641111 | Kinsella Magnet School of Perf | 820 | 15,566 | 16,386 |
| 641211 | McDonough Middle School | 1,072 | 18,259 | 19,331 |
| 641311 | Hartford PreKindergarten Magne | 649 | 15,937 | 16,586 |
| 641411 | Naylor/CCSU Leadership Academy | 827 | 16,821 | 17,648 |
| 641511 | Parkville Community School | 2,205 | 15,166 | 17,371 |
| 641611 | M. L. King, Jr. Middle School | 712 | 19,729 | 20,441 |
| 641711 | Rawson School | 1,089 | 16,816 | 17,906 |
| 641911 | Milner School | 1,439 | 15,886 | 17,325 |
| 642011 | Webster Micro Society Magnet S | 955 | 15,117 | 16,072 |
| 642111 | West Middle School | 806 | 14,849 | 15,655 |
| 642211 | Wish Museum School | 895 | 16,876 | 17,771 |
| 642311 | Burr School | 1,927 | 16,955 | 18,882 |
| 642511 | STEM Magnet at Fisher School | 832 | 14,863 | 15,696 |
| 642811 | Betances Early Reading Lab Mag | 1,329 | 15,070 | 16,398 |
| 643011 | Sanchez School | 1,142 | 16,263 | • |
| 643211 | Expeditionary Learning Academy | 913 | 16,066 | 17,405 16,978 |
| 643311 | Breakthrough Magnet School, So | | 15,953 | 17,171 |
| 643511 | Breakthrough Magnet School, No | 1,218 910 | 15,849 | 16,759 |
| | | | • | • |
| 643611 | Global Communications Academy | 777 | 15,503 | 16,280 |
| 643711 | Montessori Magnet at Fisher Sc | 902 | 14,501 | 15,403 |
| 643811 | Betances STEM Magnet School | 1,273 | 14,316 | 15,589 |
| 643911 | Capital Community College Magn | 2,460 | 21,801 | 24,262 |
| 644011 | Renzulli Gifted and Talented A | 803 | 17,464 | 18,268 |
| 645411 | Hartford Magnet Trinity Colleg | 715 | 16,491 | 17,206 |
| 646011 | Culinary Arts Academy at Weave | 4,345 | 32,873 | 37,218 |
| 646411 | Classical Magnet School | 762 | 17,072 | 17,834 |
| 646511 | Sport and Medical Sciences Aca | 768 | 15,929 | 16,697 |
| 646611 | Pathways Academy of Technology | 961 | 16,036 | 16,997 |
| 646711 | University High School of Scie | 696 | 15,338 | 16,033 |
| 646911 | Capital Preparatory Magnet Sch | 1,108 | 16,847 | 17,955 |
| 647111 | Bulkeley High School | 1,370 | 16,604 | 17,975 |
| 647211 | HPHS Engineering and Green Tec | 1,158 | 16,116 | 17,274 |
| 647411 | HPHS Law and Government Academ | 2,760 | 18,479 | 21,239 |
| 647511 | HPHS Nursing and Health Scienc | 688 | 17,317 | 18,005 |
| 647611 | High School, Inc. | 1,295 | 17,041 | 18,336 |
| 647711 | Journalism and Media Academy | 980 | 22,945 | 23,926 |
| 647911 | Great Path Academy at MCC | 698 | 17,269 | 17,967 |
| OTAL DIS | TRICT EXPENDITURES | 909 | 16,352 | 17,261 |

CONNECTICUT STATE DEPARTMENT OF EDUCATION BUREAU OF FISCAL SERVICES REPORT CARD EXPANDED PPE REPORT 2018-19

DISTRICT: 64 HARTFORD

PER-PUPIL EXPENDITURES

| 64011 SAND School 4,270,192 395 454 10,286 30 10,811 5,707 16,518 640611 Montessor1 Magnet at Moylan 5,666,230 467 725 11,316 32 12,133 5,707 17,840 64071 Asian Studies Academy at Ballt 6,717,689 596 1,381 0,804 88 11,270 5,707 16,778 640811 M. D. Fos School 6,744,189 392 25,207 17,840 64071 Ernirolly School 6,744,189 392 25,207 17,840 64011 Ernirolly School 6,744,189 392 25,207 17,940 64011 Ernirolly School 6,948,577 626 397 0,608 353 11,100 5,707 16,937 64111 Ernirolly School 6,948,577 626 397 0,608 353 11,100 5,707 16,938 64111 Ernirolly School 6,948,577 626 397 0,608 698 10,7679 5,707 16,938 64111 Ernirolly School 6,241,408 524 64111 Ernirolly School 6,221,408 521 366 11,486 89 11,410 5,707 16,938 64111 Ernirolly School 6,221,408 521 366 11,486 89 11,410 5,707 16,938 64111 Ernirolly School 6,241,408 362 628 11,448 89 11,417 80,100 17,931 17,948 64111 Ernirolly School 6,241,408 362 628 11,448 89 11,417 80,100 17,931 17,948 18,949 18,949 19,949 | CODE | SCHOOL NAME | EXPENDITURES | PUPILS | FED | ST/LOC | PRI/OTH | SCHL PPE | CENTRAL | TOT PPE |
|--|-----------|--------------------------------|--------------|--------|-------|--------|---------|----------|---------|---------|
| Add Bontessori Magnet at Moylan Sc 4,512,127 345 752 11,090 337 13,079 6,707 18,786 640611 Marues Latino Studies Academy at Belli 6,717,089 596 1,381 9,804 85 11,270 5,707 16,987 640811 M. D. Fox School 6,744,199 592 592 592 593 11,090 535 11,090 5,707 16,987 640811 Kennelly School 6,948,577 626 397 10,608 95 11,100 5,707 16,886 641211 McDonough Middle School 4,005,510 294 611 12,917 96 13,524 5,707 16,386 641211 McDonough Middle School 4,005,510 294 611 12,917 96 13,524 5,707 19,381 641311 Martrord Prekindergarten Magne 6,221,408 521 366 11,486 89 11,941 5,707 17,648 641411 Maylor/COSU Leadership Academy 6,221,408 521 366 11,486 89 11,941 5,707 17,341 641611 M. L. King, Jr. Middle School 2,881,630 182 251 14,385 97 14,734 96 12,199 5,707 17,304 641611 Miller School 3,822,209 329 978 10,548 92 11,618 5,707 17,304 641611 Miller School 4,775,094 480 362 628 11,474 96 12,199 5,707 17,304 641611 Washer Micro Society Magnet S 6,466,919 622 444 9,149 722 10,365 5,707 15,656 642211 West Middle School 4,775,094 480 345 9,520 83 9,948 5,707 15,656 642211 West Middle School 7,138,640 566 502 444 11,522 188 12,004 5,707 15,656 642311 Burn School 7,138,640 566 1,466 11,622 94 11,618 5,707 15,656 642311 Berances Early Reading Lab Mag 4,400,304 364 365 37,83 374 4,999 5,707 15,656 643311 Breakthrough Magnet School 6,351,464 366 371 8,875 344 9,099 5,707 16,376 64311 Breakthrough Magnet School 6,333,476 399 346 10,175 899 11,618 5,707 16,376 64311 Breakthrough Magnet School 6,433,199 360 360 309 | 640111 | SAND School | 4.270.192 | 395 | 454 | 10.266 | 90 | 10.811 | 5.707 | 16.518 |
| Addell Burns Latino Studies Academy 5,666,230 467 725 11,316 92 12,133 5,707 17,840 640711 Asian Studies Academy at Belli 6,717,089 956 1,318 9,804 85 11,270 5,707 16,977 17,080 640911 Environmental Sciences Bagnet 6,717,089 956 10,777 89 11,302 5,707 17,028 641011 Environmental Sciences Bagnet 6,867,567 626 307 10,608 95 11,100 5,707 16,807 641111 Kinsella Magnet School 6,948,577 626 3397 10,608 95 11,100 5,707 16,807 641111 Kinsella Magnet School 4,055,510 294 611 12,917 96 13,624 5,707 19,331 641311 Hartford Prekindergarten Magne 1,822,780 751 18,80 89 11,100 5,707 16,306 641411 Asylor (CSUS Lucadersila Academy 6,221,408 521 306 11,486 88 11,941 5,707 17,048 641411 Asylor (CSUS Lucadersila Academy 6,221,408 521 306 11,486 88 11,941 5,707 17,048 641511 Parkville Community School 5,260,587 451 1,744 9,833 87 11,664 5,707 17,355 642011 Webster Micro Society Magnet S 6,446,919 622 494 9,149 722 10,365 5,707 17,958 642011 Webster Micro Society Magnet S 6,466,919 622 494 9,149 722 10,365 5,707 17,958 642211 Wind School 6,055,945 502 434 11,522 89 3,175 5,707 17,958 642211 Wind School 6,055,945 502 434 11,522 89 3,175 5,707 17,958 642211 STEM Magnet at Fisher School 4,180,960 44,180,230 391 868 8,975 39,896 39,996 5,707 17,408 64311 Barcaces Early Reading Lab Mag 4,180,230 391 868 8,959 344 10,691 5,707 17,408 64311 Barchrough Magnet School 6,205,945 509 301 10,172 85 10,507 17,408 64311 Barchrough Magnet School 6,305,644 308 312 326 327 398 399 301 11,695 5,707 17,408 64311 Barchrough Magnet School 6,405,740 480 341 480 390 480 | | | | | | • | | • | • | • |
| 640711 Astan Studies Academy at Belli | | | | | | | | | | • |
| 640911 M. D. Fox School 6,744,189 592 528 10,777 698 11,392 5,707 17,099 | | • | | | | • | | • | • | • |
| 640911 Environmental Sciences Magnet 6,678,682 607 327 8,459 538 9,321 5,707 16,908 641011 Kennelly School 6,948,677 626 397 10,608 95 11,100 5,707 16,807 641111 Kinsella Magnet School of Perf 8,895,709 833 359 9,621 698 10,679 5,707 16,306 641111 Maylor/CCSU Leadership Academy 6,221,708 521 366 11,486 89 11,941 5,707 16,936 641411 Maylor/CCSU Leadership Academy 6,221,408 521 366 11,486 89 11,941 5,707 17,948 641511 Parkville Community School 5,260,687 451 1,744 9,833 87 14,734 5,707 17,948 641711 Maxwon School 2,681,630 182 251 14,385 97 14,734 5,707 17,946 641711 Maxwon School 4,415,894 362 628 11,44 96 20 11,618 5,707 17,925 642211 Wiss Muaeum School 6,055,945 502 449 4,149 722 11,618 5,707 16,956 642211 Wiss Muaeum School 6,055,945 502 434 11,622 108 12,964 5,707 16,968 642311 Burr School 7,193,640 546 1,466 11,620 89 13,175 5,707 16,986 642311 Burr School 4,960,168 424 681 10,923 94 11,699 5,707 16,986 642311 Struckes Fall Reading Lab Mag 4,180,230 391 888 8,979 844 10,691 5,707 16,986 642311 Barcher School 4,960,168 424 681 10,923 94 11,699 5,707 16,986 64311 Barcher School 4,960,168 424 681 10,923 94 11,699 5,707 16,986 64311 Barcher School 4,960,168 424 681 10,923 94 11,699 5,707 16,986 64311 Barcher School 4,960,168 424 681 10,923 94 11,699 5,707 16,986 64311 Barcher School 4,960,168 424 681 10,923 94 11,699 5,707 16,986 64311 Barcher School 4,960,168 424 681 10,923 94 11,699 5,707 16,986 64311 Barcher School 4,960,168 424 681 10,923 94 11,699 5,707 16,986 64311 Barcher School 4,960,168 424 681 10,923 94 11,699 5,707 17,956 643611 Barcher School 4,960,168 424 681 10,923 94 | 640811 | _ | | | | | 89 | | | |
| 641111 Kinsella Magnet School | 640911 | Environmental Sciences Magnet | | 607 | 327 | • | 535 | • | • | • |
| GA1211 McDonough Middle School 4,005,510 294 611 12,917 96 13,624 5,707 19,331 | 641011 | Kennelly School | | 626 | 397 | 10,608 | 95 | 11,100 | 5,707 | 16,807 |
| 641311 | 641111 | Kinsella Magnet School of Perf | 8,895,709 | 833 | 359 | 9,621 | 698 | 10,679 | 5,707 | 16,386 |
| Galiali | 641211 | McDonough Middle School | 4,005,510 | 294 | 611 | 12,917 | 96 | 13,624 | 5,707 | 19,331 |
| Add Parkville Community School 5,260,587 451 1,744 9,833 87 11,664 5,707 17,371 | 641311 | Hartford PreKindergarten Magne | 1,642,780 | 151 | 188 | 9,908 | 783 | 10,879 | 5,707 | 16,586 |
| B41611 M. L. King, Jr. Middle School 2,681,630 182 251 14,385 97 14,734 5,707 20,441 641711 Rawson School 4,415,894 362 628 11,474 96 12,199 5,707 17,906 641911 Milner School 3,822,209 329 978 10,548 92 11,618 5,707 17,925 642011 Webster Micro Society Magnet \$ 6,446,919 622 494 9,149 722 10,865 5,707 15,655 642211 Wish Museum School 6,055,945 502 434 11,522 108 12,064 5,707 15,655 642211 Wish Museum School 6,055,945 502 434 11,522 108 12,064 5,707 15,656 642211 STEM Magnet at Fisher School 7,193,640 546 14,66 11,620 899 13,175 5,707 15,696 642811 Betances Early Reading Lab Mag 4,180,230 391 868 8,979 844 10,691 5,707 15,996 643811 Breakthrough Magnet School 4,960,168 424 681 10,923 94 11,699 5,707 17,405 643311 Breakthrough Magnet School, No 3,271,392 296 449 10,321 282 11,052 5,707 16,578 643611 Global Communications Academy 6,333,176 599 316 10,171 85 10,573 5,707 15,696 643611 Global Communications Academy 6,333,176 599 316 10,171 85 10,573 5,707 15,696 643611 Gapital Community College Magn 204,101 11 2,000 16,424 131 13,555 5,707 15,698 644011 Renzulli diffed and Talented A 1,544,945 123 342 12,125 93 12,661 5,707 17,06 646611 Sport and Medical Sciences Aca 7,462,154 679 307 9,987 394 10,326 5,707 17,036 646611 Pathways Academy of Technology 4,832,309 428 500 9,745 1,045 11,290 5,707 16,897 647111 HPHS Law and Government Academy 4,450,711 431 235 9,997 394 10,326 5,707 17,956 647111 HPHS Law and Government Academy 3,097,226 170 524 10,482 763 11,489 5,707 7,706 647111 HPHS Law and Government Academy 3,097,226 170 520 17,592 107 18,269 5,707 17,956 647111 HPHS Law and Government Academy 3,097,226 170 520 17,592 107 18,269 | 641411 | Naylor/CCSU Leadership Academy | 6,221,408 | 521 | 366 | 11,486 | 89 | 11,941 | 5,707 | 17,648 |
| 641911 Milner School | 641511 | Parkville Community School | 5,260,587 | 451 | 1,744 | 9,833 | 87 | 11,664 | 5,707 | 17,371 |
| 641911 Milner School 3,822,209 329 978 10,548 92 11,618 5,707 17,325 642011 Webster Micro Society Magnet S 6,446,919 622 494 9,149 722 10,365 5,707 16,072 642111 Wish Museum School 4,775,094 480 345 9,520 83 9,948 5,707 15,655 642211 Wish Museum School 7,193,640 546 14,666 11,620 89 13,175 5,707 18,882 642311 SUM Sagnet at Fisher School 3,655,814 366 371 8,873 744 9,989 5,707 15,696 642811 Betances Early Reading Lab Mag 4,180,230 391 868 8,979 844 10,691 5,707 17,405 643211 Expeditionary Learning Academy 6,210,553 551 452 10,726 93 11,271 5,707 16,978 643311 Breakthrough Magnet School, So 4,122,347 350 757 9,780 927 11,464 5,707 17,741 643511 Breakthrough Magnet School, So 4,122,595 352 441 8,990 255 9,966 5,707 15,686 643911 Capital Communications Academy 6,333,176 599 316 10,171 85 10,573 5,707 15,889 643911 Capital Community College Magn 204,101 11 2,000 16,424 131 18,555 5,707 16,286 644611 Renzulli Gifted and Talented A 1,544,945 123 342 12,125 93 12,561 5,707 17,206 646611 Spatial Community College Magn 204,101 11 2,000 16,424 131 18,555 5,707 15,889 646611 Spatial Community College Magn 204,101 11 2,000 16,424 131 18,555 5,707 15,889 646611 Spatial Community College Magn 204,101 11 2,000 16,424 131 18,555 5,707 17,206 646611 Spatial Community College Magn 204,101 11 2,000 16,424 131 18,555 5,707 17,206 646611 Spatial Community College Magn 204,101 11 2,000 16,424 131 18,555 5,707 17,206 646611 Spatial Community College Magn 204,101 11 2,000 16,424 204 | 641611 | M. L. King, Jr. Middle School | 2,681,630 | 182 | 251 | 14,385 | 97 | 14,734 | 5,707 | 20,441 |
| 642011 West Midcle School 4,775,094 480 345 9,520 83 9,948 5,707 16,072 642111 West Middle School 4,775,094 480 345 9,520 83 9,948 5,707 15,655 642211 Wish Museum School 6,055,945 502 434 11,522 108 12,064 5,707 17,771 642311 Burr School 7,193,640 546 1,466 11,620 89 13,175 5,707 18,882 642511 STEM Magnet at Fisher School 3,655,814 366 371 8,873 744 9,989 5,707 18,695 643011 Sanchez School 4,960,168 424 681 10,923 94 11,699 5,707 17,405 643311 Breakthrough Magnet School, So 4,012,347 350 757 9,780 927 11,464 5,707 17,171 643511 Breakthrough Magnet School, So 4,012,347 350 757 9,780 927 11,464 5,707 16,280 643611 Breakthrough Magnet School No 3,271,392 296 449 10,321 282 11,052 5,707 16,280 643611 Breakthrough Magnet School No 3,271,392 296 449 10,321 282 11,052 5,707 16,280 643611 Breakthrough Magnet School No 3,271,392 296 449 10,321 282 11,052 5,707 16,280 643611 Breakthrough Magnet School No 3,412,959 352 441 8,990 265 9,696 5,707 15,403 643611 Breakthrough Magnet School No 3,412,959 352 441 8,990 265 9,696 5,707 15,403 643611 Breakthrough Magnet School No 3,412,959 352 441 8,990 265 9,696 5,707 15,403 643611 Breakthrough Magnet School No 3,624 308 812 8,300 720 9,882 5,707 15,403 643611 Breakthrough Magnet School No 3,624 308 812 8,300 720 9,882 5,707 15,403 643611 Breakthrough Magnet School No 4,142,445 123 18,555 5,707 24,262 644011 Renzulli Gifted and Talented A 1,544,945 123 342 12,125 93 12,561 5,707 18,266 64611 Brattofford Magnet Trinity College Magnet School No 4,482,144 1,1057 254 10,482 12,125 93 12,561 5,707 17,834 646611 Pathways Academy of Technology 4,482,309 428 500 9,745 1,045 11,290 5,707 16,997 646611 Culinary Arts Academy at Weave 6,465,714 431 235 9,697 334 10,326 5,707 17,935 647111 Bulkeley High School Scie 4,480,711 431 235 9,697 334 10,326 5,707 17,935 647111 Bulkeley High School Scie 4,480,711 431 235 9,697 334 10,326 5,707 17,935 647111 HPHS Law and Government Academ 5,032,479 324 2,299 12,948 285 15,532 5,707 18,336 647611 HPHS Rumaering and Health Scienc 4,297,973 370 697 10,995 | 641711 | Rawson School | 4,415,894 | 362 | 628 | 11,474 | 96 | 12,199 | 5,707 | 17,906 |
| 642111 West Middle School | 641911 | Milner School | 3,822,209 | 329 | 978 | 10,548 | 92 | 11,618 | 5,707 | 17,325 |
| 642211 Wish Museum School 6,055,945 502 434 11,522 108 12,064 5,707 17,771 642311 Burr School 7,193,640 546 1,466 11,620 89 13,175 5,707 18,882 642511 STEM Magnet at Fisher School 4,860,168 424 681 10,923 94 11,699 5,707 16,598 643211 Expeditionary Learning Academy 6,210,553 551 452 10,726 93 11,271 5,707 16,978 643311 Breakthrough Magnet School, No 4,012,347 350 757 9,780 927 11,464 5,707 17,171 643511 Breakthrough Magnet School, No 4,321,327 296 449 10,321 282 11,052 5,707 16,598 643611 Global Communications Academy 6,333,176 599 316 10,171 85 10,573 5,707 16,280 643711 Montessori Magnet at Fisher Sc 3,412,959 352 441 8,990 265 9,666 5,707 15,698 643611 Gapital Community College Magn 64011 Renzulli Gifted and Talented A 1,544,945 123 342 12,125 93 12,556 5,707 17,206 646511 Hartford Magnet Trinity Colleg Magnet School 5,643,599 533 411 1,196 630 12,127 5,707 17,206 646611 Culinary Arts Academy at Weave 766,270 24 3,884 27,467 160 31,511 5,707 37,218 646611 Capstal Magnet School 6,483,599 533 301 11,196 630 12,127 5,707 17,834 646511 Sport and Medical Sciences Aca 6,465,593 533 501 11,196 630 12,127 5,707 17,834 646711 University High School 7 5,643,599 533 301 11,196 630 12,127 5,707 17,834 646511 Sport and Medical Sciences Aca 6,463,599 533 301 11,196 630 12,127 5,707 17,834 646711 Hylls School 6,543,599 533 301 11,196 630 12,127 5,707 17,834 646711 Hylls School 6 5,463,599 533 301 11,196 630 12,127 5,707 17,955 647111 Bulkeley High School 8,4450,711 431 235 9,697 394 10,326 5,707 16,937 647611 Hylls Engineering and Green Tec 647611 Hylls School 1,460,711 431 235 9,697 394 10,326 5,707 17,955 647111 Bulkeley High School 3,492,492 324 2,299 12,484 5,507 17,955 647511 Hylls Engineering and Green Tec 647611 Hylls School 1,4450,711 431 235 9,697 394 10,326 5,707 17,955 647511 Hylls School 2,489 394 394 394 394 394 394 394 394 394 39 | 642011 | Webster Micro Society Magnet S | 6,446,919 | 622 | 494 | 9,149 | 722 | 10,365 | 5,707 | 16,072 |
| 642311 Burr School 7,193,640 546 1,466 11,620 89 13,175 5,707 18,882 642511 STEM Magnet at Fisher School 3,655,814 366 371 8,873 744 9,989 5,707 15,696 642611 Betances Early Reading Lab Mag 4,180,230 391 868 8,979 844 10,691 5,707 16,998 643011 Sanchez School 4,960,168 424 681 10,923 94 11,699 5,707 17,405 643211 Expeditionary Learning Academy 6,210,553 551 452 10,726 93 11,271 5,707 16,978 643311 Breakthrough Magnet School, No 4,012,347 350 757 9,780 927 11,464 5,707 17,171 643511 Breakthrough Magnet School, No 3,271,392 296 449 10,321 282 11,052 5,707 16,280 643711 Montessori Magnet at Fisher Sc 3,412,959 352 441 8,990 265 9,696 5,707 15,403 643811 Betances STEM Magnet School 3,043,624 308 812 8,350 720 9,882 5,707 15,698 643611 Capital Community College Magn 204,101 11 2,000 16,424 131 18,555 5,707 24,262 644011 Renzulli Gifted and Talented A 1,544,945 123 342 12,125 93 12,551 5,707 42,262 644611 Culsary Arts Academy at Weave 756,270 24 3,884 27,467 160 31,511 5,707 37,218 646611 Sport and Medical Sciences Aca 7,462,154 679 307 9,950 733 10,990 5,707 17,834 646611 Sport and Medical Sciences Aca 7,462,154 679 307 9,950 733 10,990 5,707 16,997 646711 University High School 6,463,599 533 301 11,196 630 12,127 5,707 17,834 646611 Pathways Academy of Technology 4,882,390 428 500 9,745 11,045 11,290 5,707 16,997 647211 HPHS Engineering and Green Tec 4,279,793 370 697 10,779 91 11,567 5,707 17,975 647211 HPHS Engineering and Green Tec 4,279,793 370 697 10,779 91 11,567 5,707 17,975 647211 HPHS Engineering and Green Tec 4,279,793 370 697 10,779 91 11,567 5,707 17,975 647211 HPHS Engineering and Green Tec 4,279,793 370 697 10,797 91 11,567 5,707 17,975 647211 HPHS Lewand Government Academ 5,032,479 324 2,299 12,948 285 15,532 5,707 17,975 647211 HPHS Lewand Government Academ 5,032,479 324 2,299 12,948 285 15,532 5,707 17,975 647211 HPHS Lewand Government Academy 3,097,226 170 520 17,592 107 18,219 5,707 23,926 647911 Journalism and Media Academy 3,097,226 170 520 17,592 107 18,219 5,707 23,926 64791 Journalism and Me | 642111 | West Middle School | 4,775,094 | 480 | 345 | 9,520 | 83 | 9,948 | 5,707 | 15,655 |
| 642511 STEM Magnet at Fisher School 3,655,814 366 371 8,873 744 9,989 5,707 15,696 642611 Betances Early Reading Lab Mag 4,180,230 391 868 8,979 844 10,691 5,707 15,696 643211 Sanchez School 4,960,168 424 681 10,923 94 11,699 5,707 17,405 643211 Expeditionary Learning Academy 6,210,553 551 452 10,726 93 11,271 5,707 16,978 643311 Breakthrough Magnet School, No 3,271,392 296 449 10,921 282 11,052 5,707 16,759 643611 Blook Communications Academy 6,333,176 599 316 10,171 85 10,573 5,707 16,789 643911 Montessori Magnet School 3,043,624 308 812 8,350 720 9,882 5,707 15,403 643911 Betances STEM Magnet School 3,043,624 308 812 | 642211 | Wish Museum School | 6,055,945 | 502 | 434 | 11,522 | 108 | 12,064 | 5,707 | 17,771 |
| 642811 Betances Early Reading Lab Mag 4,180,230 391 868 8,979 844 10,691 5,707 16,398 643011 Sanchez School 4,960,168 424 681 10,923 94 11,699 5,707 17,405 643211 Expeditionary Learning Academy 6,210,553 551 452 10,726 93 11,271 5,707 16,378 643311 Breakthrough Magnet School, No 3,271,392 296 449 10,321 282 11,052 5,707 16,759 643611 Global Communications Academy 6,333,176 599 316 10,171 85 10,573 5,707 16,789 643711 Montessori Magnet at Fisher Sc 3,412,959 352 441 8,990 265 9,696 5,707 15,698 643911 Community College Magnet 204,101 11 2,000 16,424 131 18,555 5,707 15,589 643011 Capital Pomunity College Magnet 12,154,945 123 <td< td=""><td>642311</td><td>Burr School</td><td>7,193,640</td><td>546</td><td>1,466</td><td>11,620</td><td>89</td><td>13,175</td><td>5,707</td><td>18,882</td></td<> | 642311 | Burr School | 7,193,640 | 546 | 1,466 | 11,620 | 89 | 13,175 | 5,707 | 18,882 |
| 643011 Sanchez School | 642511 | STEM Magnet at Fisher School | 3,655,814 | 366 | 371 | 8,873 | 744 | 9,989 | 5,707 | 15,696 |
| 643211 Expeditionary Learning Academy 6,210,553 551 452 10,726 93 11,271 5,707 16,978 643311 Breakthrough Magnet School, So 4,012,347 350 757 9,780 927 11,464 5,707 17,171 643511 Breakthrough Magnet School, No 3,271,392 296 449 10,321 282 11,052 5,707 16,759 643611 Global Communications Academy 6,333,176 599 316 10,171 85 10,573 5,707 16,280 643711 Montessori Magnet at Fisher Sc 3,412,959 352 441 8,990 265 9,696 5,707 15,403 643711 Betances STEM Magnet School 3,043,624 308 812 8,350 720 9,882 5,707 15,589 643911 Capital Community College Magn 204,101 11 2,000 16,424 131 18,555 5,707 24,262 644011 Renzulli Gifted and Talented A 1,544,945 123 342 12,125 93 12,561 5,707 18,268 645411 Hartford Magnet Trinity Colleg 12,154,18 1,057 254 10,482 763 11,499 5,707 17,206 646611 Culinary Arts Academy at Weave 756,270 24 3,884 27,467 160 31,511 5,707 37,218 646411 Classical Magnet School 6,463,599 533 301 11,196 630 12,127 5,707 17,834 646611 Pathways Academy of Technology 4,832,309 428 500 9,745 1,045 11,290 5,707 16,997 646711 University High School 7 4,832,309 428 500 9,745 1,045 11,290 5,707 16,997 646711 Bulkeley High School 8,341,992 680 909 11,268 90 12,268 5,707 17,276 647211 HPHS Law and Government Academ 6,405,724 523 647 10,738 863 12,248 5,707 17,275 647211 HPHS Law and Government Academ 6,405,724 523 647 10,738 863 12,248 5,707 17,276 647211 HPHS Law and Government Academ 6,503,480 344 227 11,947 125 12,298 5,707 18,336 647911 Journalism and Media Academy 3,097,226 170 520 17,592 107 18,29 5,707 18,336 647911 Journalism and Media Academy 3,097,226 170 520 17,592 107 18,29 5,707 17,967 5,707 1012 CINER IN-DISTRICT PUPILS 88,077,149 4,826 324 17,918 8 | 642811 | Betances Early Reading Lab Mag | 4,180,230 | 391 | 868 | 8,979 | 844 | 10,691 | 5,707 | 16,398 |
| Breakthrough Magnet School, So | 643011 | Sanchez School | 4,960,168 | 424 | 681 | 10,923 | 94 | 11,699 | 5,707 | 17,405 |
| 643511 Breakthrough Magnet School, No 3,271,392 296 449 10,321 282 11,052 5,707 10,759 643611 Global Communications Academy 6,333,176 599 316 10,171 85 10,573 5,707 16,280 643711 Montessori Magnet at Fisher Sc 3,412,959 352 441 8,990 265 9,696 5,707 15,403 643811 Betances STEM Magnet School 3,043,624 308 812 8,350 720 9,882 5,707 15,589 643911 Capital Community College Magn 204,101 11 2,000 16,424 131 18,555 5,707 24,262 644011 Renzulli Gifted and Talented A 1,544,945 123 342 12,125 93 12,561 5,707 17,266 646011 Culinary Arts Academy at Weave 756,270 24 3,884 27,467 160 31,511 5,707 37,218 646411 Classical Magnet School 6,463,599 533 301 11,196 630 12,127 5,707 16,697 646611 Pathways Academy of Technology 4,832,309 428 500 9,745 1,045 11,290 5,707 16,997 646711 University High School of Scie 4,450,711 431 235 9,697 394 10,326 5,707 16,033 646911 Capital Preparatory Magnet Sch 6,405,724 523 647 10,738 863 12,248 5,707 17,955 647111 Bulkeley High School 8,341,992 680 909 11,268 90 12,268 5,707 17,975 647211 HPHS Engineering and Green Tec 4,279,793 370 697 10,779 91 11,567 5,707 17,975 647411 HPHS Law and Government Academ 5,032,479 324 2,299 12,948 285 15,532 5,707 21,239 647511 HPHS Nursing and Health Science 4,230,480 344 227 11,947 125 12,298 5,707 18,336 647911 Journalism and Media Academy 3,097,226 170 520 17,592 107 18,219 5,707 18,336 647911 Great Path Academy at MCC 3,999,575 190 834 11,254 541 12,629 5,707 18,336 647911 Great Path Academy at MCC 3,996,735 326 237 10,695 1,328 12,260 5,707 17,975 5,707 TOTAL SCHOOL EXPENDITURES 216,665,846 18,751 595 10,337 373 11,305 5,707 17,012 OTHER IN-DISTRICT PUPILS 88,077,149 4,826 324 17,918 8 18,251 | 643211 | Expeditionary Learning Academy | 6,210,553 | 551 | 452 | 10,726 | 93 | 11,271 | 5,707 | 16,978 |
| 643611 Global Communications Academy 6,333,176 599 316 10,171 85 10,573 5,707 15,280 643711 Montessori Magnet at Fisher Sc 3,412,959 352 441 8,990 265 9,696 5,707 15,403 643811 Betances STEM Magnet School 3,043,624 308 812 8,350 720 9,882 5,707 15,589 643811 Capital Community College Magn 204,101 11 2,000 16,424 131 18,555 5,707 24,262 644011 Renzulli Gifted and Talented A 1,544,945 123 342 12,125 93 12,561 5,707 18,268 645411 Hartford Magnet Trinity Colleg 12,154,218 1,057 254 10,482 763 11,499 5,707 17,206 646011 Culinary Arts Academy at Weave 756,270 24 3,884 27,467 160 31,511 5,707 37,218 646411 Classical Magnet School 6,463,599 533 301 11,196 630 12,127 5,707 17,834 646511 Sport and Medical Sciences Aca 7,462,154 679 307 9,950 733 10,990 5,707 16,697 646711 University High School of Scie 4,450,711 431 235 9,697 394 10,326 5,707 16,997 646711 University High School of Scie 4,450,711 431 235 9,697 394 10,326 5,707 17,955 647111 Bulkeley High School 8,341,992 680 909 11,268 90 12,268 5,707 17,975 647111 HPHS Engineering and Green Tec 4,279,793 370 697 10,779 91 11,567 5,707 17,274 647411 HPHS Engineering and Green Tec 4,279,793 370 697 10,779 91 11,567 5,707 17,274 647611 High School, Inc. 2,399,557 190 834 11,254 541 12,629 5,707 18,005 647611 Journalism and Media Academy 3,097,226 170 520 17,592 107 18,219 5,707 17,967 647911 Great Path Academy at MCC 3,996,735 326 237 10,695 1,328 12,260 5,707 17,967 10 10 10 10 10 10 10 10 10 10 10 10 10 | 643311 | Breakthrough Magnet School, So | 4,012,347 | 350 | 757 | 9,780 | 927 | 11,464 | 5,707 | 17,171 |
| 643711 Montessori Magnet at Fisher Sc 3,412,959 352 441 8,990 265 9,696 5,707 15,403 643811 Betances STEM Magnet School 3,043,624 308 812 8,350 720 9,882 5,707 15,589 643911 Capital Community College Magn 204,101 11 2,000 16,424 131 18,555 5,707 24,262 4,262 4,264 14 18 11 18,555 5,707 18,268 643911 Renzulli Gifted and Talented A 1,544,945 123 342 12,125 93 12,561 5,707 18,268 645411 Hartford Magnet Trinity Colleg 12,154,218 1,057 254 10,482 763 11,499 5,707 17,206 646011 Culinary Arts Academy at Weave 756,270 24 3,884 27,467 160 31,511 5,707 37,218 646411 Sport and Medical Sciences Aca 7,462,154 679 307 9,950 733 10,990 5,707 16,697 646611 Pathways Academy of Technology 4,832,309 428 500 9,745 1,045 11,290 5,707 16,997 646711 University High School of Scie 4,450,711 431 235 9,697 394 10,326 5,707 16,033 646911 Capital Preparatory Magnet Sch 6,405,724 523 647 10,738 863 12,248 5,707 17,975 647211 HPHS Engineering and Green Tec 4,279,793 370 697 10,779 91 11,567 5,707 17,274 647411 HPHS Law and Government Academ 5,032,479 324 2,299 12,948 285 15,532 5,707 21,239 647511 HPHS Nursing and Health Scienc 4,230,480 344 227 11,947 125 12,298 5,707 17,975 647611 High School, Inc. 2,399,557 190 834 11,254 541 12,629 5,707 21,239 647911 Great Path Academy at MCC 3,999,557 190 834 11,254 541 12,629 5,707 17,967 17,967 17,101 17,101 18,1 | 643511 | Breakthrough Magnet School, No | 3,271,392 | 296 | 449 | 10,321 | 282 | 11,052 | 5,707 | 16,759 |
| 643811 Betances STEM Magnet School 3,043,624 308 812 8,350 720 9,882 5,707 15,589 643911 Capital Community College Magn 204,101 11 2,000 16,424 131 18,555 5,707 24,262 644011 Renzulli Gifted and Talented A 1,544,945 123 342 12,125 93 12,561 5,707 18,268 645411 Hartford Magnet Trinity Colleg 12,154,218 1,057 254 10,482 763 11,499 5,707 17,206 646011 Culinary Arts Academy at Weave 756,270 24 3,884 27,467 160 31,511 5,707 37,218 646411 Classical Magnet School 6,463,599 533 301 11,196 630 12,127 5,707 17,834 646511 Sport and Medical Sciences Aca 7,462,154 679 307 9,950 733 10,990 5,707 16,697 646611 Pathways Academy of Technology 4,832,309 428 500 9,745 1,045 11,290 5,707 16,697 646711 University High School of Scie 4,450,711 431 235 9,697 394 10,326 5,707 16,033 646911 Capital Preparatory Magnet Sch 6,405,724 523 647 10,738 863 12,248 5,707 17,955 647111 Bulkeley High School 8,341,992 680 909 11,268 90 12,268 5,707 17,955 647211 HPHS Engineering and Green Tec 4,279,793 370 697 10,779 91 11,567 5,707 17,274 647411 HPHS Law and Government Academ 5,322,479 324 2,299 12,948 285 15,532 5,707 17,274 647611 High School, Inc. 2,399,557 190 834 11,254 541 12,629 5,707 18,336 647711 Journalism and Media Academy 3,097,226 170 520 17,592 107 18,219 5,707 23,926 647911 Great Path Academy at MCC 3,996,735 326 237 10,695 1,328 12,260 5,707 17,967 10 10 10 10 10 10 10 10 10 10 10 10 10 | 643611 | Global Communications Academy | 6,333,176 | 599 | 316 | 10,171 | 85 | 10,573 | 5,707 | 16,280 |
| 643911 Capital Community College Magn 204,101 11 2,000 16,424 131 10,555 5,707 24,262 644011 Renzulli Gifted and Talented A 1,544,945 123 342 12,125 93 12,561 5,707 18,268 645411 Hartford Magnet Trinity Colleg 12,154,218 1,057 254 10,482 763 11,499 5,707 17,206 646011 Culinary Arts Academy at Weave 756,270 24 3,884 27,467 160 31,511 5,707 37,218 646011 Classical Magnet School 6,463,599 533 301 11,196 630 12,127 5,707 17,834 646511 Sport and Medical Sciences Aca 7,462,154 679 307 9,950 733 10,990 5,707 16,697 646611 Pathways Academy of Technology 4,832,309 428 500 9,745 1,045 11,290 5,707 16,997 646711 University High School of Scie 4,450,711 431 235 9,697 394 10,326 5,707 16,033 646911 Capital Preparatory Magnet Sch 6,405,724 523 647 10,738 863 12,248 5,707 17,955 647211 Bulkeley High School 8,341,992 680 909 11,268 90 12,268 5,707 17,975 647211 HPHS Engineering and Green Tec 4,279,793 370 697 10,779 91 11,567 5,707 17,274 647411 HPHS Law and Government Academ 5,032,479 324 2,299 12,948 285 15,532 5,707 21,239 647511 High School, Inc. 2,399,557 190 834 11,254 541 12,629 5,707 18,005 647611 High School, Inc. 2,399,557 190 834 11,254 541 12,629 5,707 18,336 647711 Journalism and Media Academy 3,097,226 170 520 17,592 107 18,219 5,707 23,926 647911 Great Path Academy at MCC 3,996,735 326 237 10,695 1,328 12,260 5,707 17,012 OTHER IN-DISTRICT PUPILS 88,077,149 4,826 324 17,918 8 18,251 | 643711 | Montessori Magnet at Fisher Sc | 3,412,959 | 352 | 441 | 8,990 | 265 | 9,696 | 5,707 | 15,403 |
| 644011 Renzulli Gifted and Talented A 1,544,945 123 342 12,125 93 12,561 5,707 18,268 645411 Hartford Magnet Trinity Colleg 12,154,218 1,057 254 10,482 763 11,499 5,707 17,206 646011 Culinary Arts Academy at Weave 756,270 24 3,884 27,467 160 31,511 5,707 37,218 646411 Classical Magnet School 6,463,599 533 301 11,196 630 12,127 5,707 17,834 646511 Sport and Medical Sciences Aca 7,462,154 679 307 9,950 733 10,990 5,707 16,697 646611 Pathways Academy of Technology 4,832,309 428 500 9,745 1,045 11,290 5,707 16,997 646711 University High School of Scie 4,450,711 431 235 9,697 394 10,326 5,707 16,033 646911 Capital Preparatory Magnet Sch 6,405,724 523 647 10,738 863 12,248 5,707 17,955 647111 Bulkeley High School 8,341,992 680 909 11,268 90 12,268 5,707 17,975 647111 HPHS Engineering and Green Tec 4,279,793 370 697 10,779 91 11,567 5,707 17,274 647411 HPHS Law and Government Academ 5,032,479 324 2,299 12,948 285 15,532 5,707 21,239 647511 HPHS Nursing and Health Scienc 4,230,480 344 227 11,947 125 12,298 5,707 18,005 647611 High School, Inc. 2,399,557 190 834 11,254 541 12,629 5,707 18,336 647911 Great Path Academy 3,097,226 170 520 17,592 107 18,219 5,707 23,926 647911 Great Path Academy at MCC 3,996,735 326 237 10,695 1,328 12,260 5,707 17,012 OTHER IN-DISTRICT PUPILS 88,077,149 4,826 324 17,918 8 18,251 | | S . | 3,043,624 | 308 | 812 | 8,350 | 720 | 9,882 | 5,707 | 15,589 |
| 645411 Hartford Magnet Trinity Colleg 12,151,218 1,057 254 10,482 763 11,499 5,707 17,206 646011 Culinary Arts Academy at Weave 756,270 24 3,884 27,467 160 31,511 5,707 37,218 646411 Classical Magnet School 6,463,599 533 301 11,196 630 12,127 5,707 17,834 646511 Sport and Medical Sciences Aca 7,462,154 679 307 9,950 733 10,990 5,707 16,697 646611 Pathways Academy of Technology 4,832,309 428 500 9,745 1,045 11,290 5,707 16,997 646711 University High School of Scie 4,450,711 431 235 9,697 394 10,326 5,707 16,033 646911 Capital Preparatory Magnet Sch 6,405,724 523 647 10,738 863 12,248 5,707 17,955 647111 Bulkeley High School 8,341,992 680 909 11,268 90 12,268 5,707 17,975 647211 HPHS Engineering and Green Tec 4,279,793 370 697 10,779 91 11,567 5,707 17,274 647411 HPHS Law and Government Academ 5,032,479 324 2,299 12,948 285 15,532 5,707 21,239 647511 HPHS Nursing and Health Scienc 4,230,480 344 227 11,947 125 12,298 5,707 18,035 647611 High School, Inc. 2,399,557 190 834 11,254 541 12,629 5,707 18,036 647611 High School, Inc. 2,399,557 190 834 11,254 541 12,629 5,707 18,336 647911 Great Path Academy at MCC 3,996,735 326 237 10,695 1,328 12,260 5,707 17,967 TOTAL SCHOOL EXPENDITURES 216,665,846 18,751 595 10,337 373 11,305 5,707 17,012 OTHER IN-DISTRICT PUPILS 88,077,149 4,826 324 17,918 8 18,251 | | | | | • | | | | | |
| 646011 Culinary Arts Academy at Weave 756,270 24 3,884 27,467 160 31,511 5,707 37,218 646411 Classical Magnet School 6,463,599 533 301 11,196 630 12,127 5,707 17,834 646511 Sport and Medical Sciences Aca 7,462,154 679 307 9,950 733 10,990 5,707 16,697 646511 Pathways Academy of Technology 4,832,309 428 500 9,745 1,045 11,290 5,707 16,997 646711 University High School of Scie 4,450,711 431 235 9,697 394 10,326 5,707 16,033 646911 Capital Preparatory Magnet Sch 6,405,724 523 647 10,738 863 12,248 5,707 17,955 647111 Bulkeley High School 8,341,992 680 909 11,268 90 12,268 5,707 17,975 647211 HPHS Engineering and Green Tec 4,279,793 370 697 10,779 91 11,567 5,707 17,274 647411 HPHS Law and Government Academ 5,032,479 324 2,299 12,948 285 15,532 5,707 21,239 647511 HPHS Nursing and Health Scienc 4,230,480 344 227 11,947 125 12,298 5,707 18,005 647611 High School, Inc. 2,399,557 190 834 11,254 541 12,629 5,707 18,336 647711 Journalism and Media Academy 3,097,226 170 520 17,592 107 18,219 5,707 23,926 647911 Great Path Academy at MCC 3,996,735 326 237 10,695 1,328 12,260 5,707 17,012 OTHER IN-DISTRICT PUPILS 415 10,937,896 19,166 461 5,006 240 5,707 17,012 OTHER IN-DISTRICT PUPILS 88,077,149 4,826 324 17,918 8 18,251 | | | | | | • | | • | • | • |
| 646411 Classical Magnet School 6,463,599 533 301 11,196 630 12,127 5,707 17,834 646511 Sport and Medical Sciences Aca 7,462,154 679 307 9,950 733 10,990 5,707 16,697 646611 Pathways Academy of Technology 4,832,309 428 500 9,745 1,045 11,290 5,707 16,997 646711 University High School of Scie 4,450,711 431 235 9,697 394 10,326 5,707 16,033 646911 Capital Preparatory Magnet Sch 6,405,724 523 647 10,738 863 12,248 5,707 17,955 647111 Bulkeley High School 8,341,992 680 909 11,268 90 12,268 5,707 17,975 647211 HPHS Engineering and Green Tec 4,279,793 370 697 10,779 91 11,567 5,707 17,274 647411 HPHS Law and Government Academ 5,032,479 324 2,299 12,948 285 15,532 5,707 21,239 647511 HPHS Nursing and Health Scienc 4,230,480 344 227 11,947 125 12,298 5,707 18,005 647611 High School, Inc. 2,399,557 190 834 11,254 541 12,629 5,707 18,336 647711 Journalism and Media Academy 3,097,226 170 520 17,592 107 18,219 5,707 23,926 647911 Great Path Academy at MCC 3,996,735 326 237 10,695 1,328 12,260 5,707 17,967 TOTAL SCHOOL EXPENDITURES 216,665,846 18,751 595 10,337 373 11,305 5,707 17,012 OTHER IN-DISTRICT PUPILS 88,077,149 4,826 324 17,918 8 18,251 | | | | • | | | | | | |
| 646511 Sport and Medical Sciences Aca 7,462,154 679 307 9,950 733 10,990 5,707 16,697 646611 Pathways Academy of Technology 4,832,309 428 500 9,745 1,045 11,290 5,707 16,997 646711 University High School of Scie 4,450,711 431 235 9,697 394 10,326 5,707 16,033 646911 Capital Preparatory Magnet Sch 6,405,724 523 647 10,738 863 12,248 5,707 17,955 647111 Bulkeley High School 8,341,992 680 909 11,268 90 12,268 5,707 17,975 647211 HPHS Engineering and Green Tec 4,279,793 370 697 10,779 91 11,567 5,707 17,274 647411 HPHS Law and Government Academ 5,032,479 324 2,299 12,948 285 15,532 5,707 21,239 647511 HPHS Nursing and Health Scienc 4,230,480 344 227 11,947 125 12,298 5,707 18,005 647611 High School, Inc. 2,399,557 190 834 11,254 541 12,629 5,707 18,336 647711 Journalism and Media Academy 3,097,226 170 520 17,592 107 18,219 5,707 23,926 647911 Great Path Academy at MCC 3,996,735 326 237 10,695 1,328 12,260 5,707 17,967 TOTAL SCHOOL EXPENDITURES 216,665,846 18,751 595 10,337 373 11,305 5,707 17,012 OTHER IN-DISTRICT PUPILS 88,077,149 4,826 324 17,918 8 18,251 | | | • | | • | • | | • | • | • |
| 646611 Pathways Academy of Technology 4,832,309 428 500 9,745 1,045 11,290 5,707 16,997 646711 University High School of Scie 4,450,711 431 235 9,697 394 10,326 5,707 16,033 646911 Capital Preparatory Magnet Sch 6,405,724 523 647 10,738 863 12,248 5,707 17,955 647111 Bulkeley High School 8,341,992 680 909 11,268 90 12,268 5,707 17,975 647211 HPHS Engineering and Green Tec 4,279,793 370 697 10,779 91 11,567 5,707 17,274 647411 HPHS Law and Government Academ 5,032,479 324 2,299 12,948 285 15,532 5,707 21,239 647511 HPHS Nursing and Health Scienc 4,230,480 344 227 11,947 125 12,298 5,707 18,005 647611 High School, Inc. 2,399,557 190 834 11,254 541 12,629 5,707 18,336 647711 Journalism and Media Academy 3,097,226 170 520 17,592 107 18,219 5,707 23,926 647911 Great Path Academy at MCC 3,996,735 326 237 10,695 1,328 12,260 5,707 17,012 OTHER IN-DISTRICT PUPILS 415 88,077,149 4,826 324 17,918 8 18,251 | | _ | | | | | | | | |
| 646711 University High School of Scie 4,450,711 431 235 9,697 394 10,326 5,707 16,033 646911 Capital Preparatory Magnet Sch 6,405,724 523 647 10,738 863 12,248 5,707 17,955 647111 Bulkeley High School 8,341,992 680 909 11,268 90 12,268 5,707 17,975 647211 HPHS Engineering and Green Tec 4,279,793 370 697 10,779 91 11,567 5,707 17,274 647411 HPHS Law and Government Academ 5,032,479 324 2,299 12,948 285 15,532 5,707 21,239 647511 HPHS Nursing and Health Scienc 4,230,480 344 227 11,947 125 12,298 5,707 18,005 647611 High School, Inc. 2,399,557 190 834 11,254 541 12,629 5,707 18,336 647711 Journalism and Media Academy 3,097,226 170 520 17,592 107 18,219 5,707 23,926 647911 Great Path Academy at MCC 3,996,735 326 237 10,695 1,328 12,260 5,707 17,012 OTHER IN-DISTRICT PUPILS 415 595 10,337 373 11,305 5,707 17,012 OTHER IN-DISTRICT PUPILS 88,077,149 4,826 324 17,918 8 18,251 | | · | | | | | | • | | • |
| 646911 Capital Preparatory Magnet Sch 6,405,724 523 647 10,738 863 12,248 5,707 17,955 647111 Bulkeley High School 8,341,992 680 909 11,268 90 12,268 5,707 17,975 647211 HPHS Engineering and Green Tec 4,279,793 370 697 10,779 91 11,567 5,707 17,274 647411 HPHS Law and Government Academ 5,032,479 324 2,299 12,948 285 15,532 5,707 21,239 647511 HPHS Nursing and Health Scienc 4,230,480 344 227 11,947 125 12,298 5,707 18,005 647611 High School, Inc. 2,399,557 190 834 11,254 541 12,629 5,707 18,336 647711 Journalism and Media Academy 3,097,226 170 520 17,592 107 18,219 5,707 23,926 647911 Great Path Academy at MCC 3,996,735 326 237 10,695 1,328 12,260 5,707 17,967 TOTAL SCHOOL EXPENDITURES 216,665,846 18,751 595 10,337 373 11,305 5,707 17,012 OTHER IN-DISTRICT PUPILS 415 5,707 5,707 5,707 DISTRICT CENTRAL EXPENDITURES 88,077,149 4,826 324 17,918 8 18 | | | | | | | • | | | • |
| 647111 Bulkeley High School 8,341,992 680 909 11,268 90 12,268 5,707 17,975 647211 HPHS Engineering and Green Tec 4,279,793 370 697 10,779 91 11,567 5,707 17,274 647411 HPHS Law and Government Academ 5,032,479 324 2,299 12,948 285 15,532 5,707 21,239 647511 HPHS Nursing and Health Scienc 4,230,480 344 227 11,947 125 12,298 5,707 18,005 647611 High School, Inc. 2,399,557 190 834 11,254 541 12,629 5,707 18,336 647711 Journalism and Media Academy 3,097,226 170 520 17,592 107 18,219 5,707 23,926 647911 Great Path Academy at MCC 3,996,735 326 237 10,695 1,328 12,260 5,707 17,967 TOTAL SCHOOL EXPENDITURES 216,665,846 18,751 595 10,337 373 11,305 5,707 17,012 OTHER IN-DISTRICT PUPILS 415 5,707 5,707 5,707 DISTRICT CENTRAL EXPENDITURES 88,077,149 4,826 324 17,918 8 18,251 | | , , | | | | • | | | | • |
| 647211 HPHS Engineering and Green Tec 4,279,793 370 697 10,779 91 11,567 5,707 17,274 647411 HPHS Law and Government Academ 5,032,479 324 2,299 12,948 285 15,532 5,707 21,239 647511 HPHS Nursing and Health Scienc 4,230,480 344 227 11,947 125 12,298 5,707 18,005 647611 High School, Inc. 2,399,557 190 834 11,254 541 12,629 5,707 18,336 647711 Journalism and Media Academy 3,097,226 170 520 17,592 107 18,219 5,707 23,926 647911 Great Path Academy at MCC 3,996,735 326 237 10,695 1,328 12,260 5,707 17,967 TOTAL SCHOOL EXPENDITURES 216,665,846 18,751 595 10,337 373 11,305 5,707 17,012 OTHER IN-DISTRICT PUPILS 415 5,707 5,707 5,707 UTPLACED/OUT OF DISTRICT PUPILS 88,077,149 4,826 324 17,918 8 18. | | | | | | | | | | |
| 647411 HPHS Law and Government Academ 5,032,479 324 2,299 12,948 285 15,532 5,707 21,239 647511 HPHS Nursing and Health Scienc 4,230,480 344 227 11,947 125 12,298 5,707 18,005 647611 High School, Inc. 2,399,557 190 834 11,254 541 12,629 5,707 18,336 647711 Journalism and Media Academy 3,097,226 170 520 17,592 107 18,219 5,707 23,926 647911 Great Path Academy at MCC 3,996,735 326 237 10,695 1,328 12,260 5,707 17,967 TOTAL SCHOOL EXPENDITURES 216,665,846 18,751 595 10,337 373 11,305 5,707 17,012 OTHER IN-DISTRICT PUPILS 415 5,707 5,707 5,707 DISTRICT CENTRAL EXPENDITURES 109,379,896 19,166 461 5,006 240 5,707 0UTPLACED/OUT OF DISTRICT PUPILS 88,077,149 4,826 324 17,918 8 18,251 | | , , | | | | | | • | • | • |
| 647511 HPHS Nursing and Health Scienc 4,230,480 344 227 11,947 125 12,298 5,707 18,005 647611 High School, Inc. 2,399,557 190 834 11,254 541 12,629 5,707 18,336 647711 Journalism and Media Academy 3,097,226 170 520 17,592 107 18,219 5,707 23,926 647911 Great Path Academy at MCC 3,996,735 326 237 10,695 1,328 12,260 5,707 17,967 TOTAL SCHOOL EXPENDITURES 216,665,846 18,751 595 10,337 373 11,305 5,707 17,012 OTHER IN-DISTRICT PUPILS 415 55,707 5,707 5,707 DISTRICT CENTRAL EXPENDITURES 109,379,896 19,166 461 5,006 240 5,707 0UTPLACED/OUT OF DISTRICT PUPILS 88,077,149 4,826 324 17,918 8 18,251 | | | | | | | | | | |
| 647611 High School, Inc. 2,399,557 190 834 11,254 541 12,629 5,707 18,336 647711 Journalism and Media Academy 3,097,226 170 520 17,592 107 18,219 5,707 23,926 647911 Great Path Academy at MCC 3,996,735 326 237 10,695 1,328 12,260 5,707 17,967 TOTAL SCHOOL EXPENDITURES 216,665,846 18,751 595 10,337 373 11,305 5,707 17,012 OTHER IN-DISTRICT PUPILS 415 595 10,337 373 11,305 5,707 5,707 DISTRICT CENTRAL EXPENDITURES 109,379,896 19,166 461 5,006 240 5,707 0UTPLACED/OUT OF DISTRICT PUPILS 88,077,149 4,826 324 17,918 8 18,251 | | | | | • | • | | | , | • |
| 647711 Journalism and Media Academy 3,097,226 170 520 17,592 107 18,219 5,707 23,926 647911 Great Path Academy at MCC 3,996,735 326 237 10,695 1,328 12,260 5,707 17,967 TOTAL SCHOOL EXPENDITURES 216,665,846 18,751 595 10,337 373 11,305 5,707 17,012 OTHER IN-DISTRICT PUPILS 415 595 10,337 373 11,305 5,707 5,707 DISTRICT CENTRAL EXPENDITURES 109,379,896 19,166 461 5,006 240 5,707 0UTPLACED/OUT OF DISTRICT PUPILS 88,077,149 4,826 324 17,918 8 18,251 | | _ | | | | | | | | |
| 647911 Great Path Academy at MCC 3,996,735 326 237 10,695 1,328 12,260 5,707 17,967 TOTAL SCHOOL EXPENDITURES 216,665,846 18,751 595 10,337 373 11,305 5,707 17,012 OTHER IN-DISTRICT PUPILS 109,379,896 19,166 461 5,006 240 5,707 OUTPLACED/OUT OF DISTRICT PUPILS 88,077,149 4,826 324 17,918 8 18,251 | | • | | | | | | | • | |
| TOTAL SCHOOL EXPENDITURES 216,665,846 18,751 595 10,337 373 11,305 5,707 17,012 OTHER IN-DISTRICT PUPILS 415 5,707 5,707 5,707 DISTRICT CENTRAL EXPENDITURES 109,379,896 19,166 461 5,006 240 5,707 OUTPLACED/OUT OF DISTRICT PUPILS 88,077,149 4,826 324 17,918 8 18,251 | | | | | | • | | | | • |
| OTHER IN-DISTRICT PUPILS 415 5,707 5,707 DISTRICT CENTRAL EXPENDITURES 109,379,896 19,166 461 5,006 240 5,707 OUTPLACED/OUT OF DISTRICT PUPILS 88,077,149 4,826 324 17,918 8 18,251 | 647911 | Great Path Academy at MCC | 3,996,735 | 326 | 237 | 10,695 | 1,328 | 12,260 | 5,707 | 17,967 |
| DISTRICT CENTRAL EXPENDITURES 109,379,896 19,166 461 5,006 240 5,707 OUTPLACED/OUT OF DISTRICT PUPILS 88,077,149 4,826 324 17,918 8 18,251 | TOTAL SCH | HOOL EXPENDITURES | 216,665,846 | 18,751 | 595 | 10,337 | 373 | 11,305 | 5,707 | 17,012 |
| OUTPLACED/OUT OF DISTRICT PUPILS 88,077,149 4,826 324 17,918 8 18,251 | OTHER IN- | DISTRICT PUPILS | | 415 | | | | | 5,707 | 5,707 |
| OUTPLACED/OUT OF DISTRICT PUPILS 88,077,149 4,826 324 17,918 8 18,251 | DISTRICT | CENTRAL EXPENDITURES | 109,379,896 | 19,166 | 461 | 5,006 | 240 | | 5,707 | |
| TOTAL DISTRICT EXPENDITURES 414,122,891 23,992 909 15,861 491 17,261 | OUTPLACED |)/OUT OF DISTRICT PUPILS | | 4,826 | 324 | 17,918 | 8 | | • | 18,251 |
| | TOTAL DIS | STRICT EXPENDITURES | 414,122,891 | 23,992 | 909 | 15,861 | 491 | | | 17,261 |

CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION BUREAU OF FISCAL SERVICES SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT 2018-19

DISTRICT: 64 HARTFORD

PER-PUPIL EXPENDITURES

| | | LOW | HIGH | | PCT HI | INSTR- | SUPPORT | IMPROV | LIBR | SUPPORT | SCH00L | PLANT | TRANSP | ENTERP | MINOR | |
|--------|--------------------------------------|----------|----------|-----------|----------|----------------|--------------|---------|---------|---------|--------------|--------------|---------|--------|-------|------------------|
| CODE | SCHOOL NAME | GRADE | GRADE | ENROLL | NEED | UCTION | SVCS | INSTR | SVCS | INSTR | ADMIN | OPS | NOTHOME | OPS | CONST | TOTAL |
| 640111 | SAND School | PK | 08 | 395 | 96 | 7,260 | 1,460 | 1 | 0 | 0 | 1,323 | 747 | 19 | 0 | 0 | 10,811 |
| | Montessori Magn | PK | 06 | 345 | 66 | 9,310 | 800 | 56 | 0 | 6 | 1,469 | 1,431 | 7 | 0 | 0 | 13,079 |
| | Burns Latino St | | 08 | 467 | 95 | 8,695 | 1,430 | 5 | 0 | 1 | 1,382 | 609 | 11 | 0 | 0 | 12,133 |
| 640711 | Asian Studies A | PK | 08 | 596 | 93 | 8,346 | 931 | 101 | 0 | 3 | 1,047 | 833 | 10 | 0 | 0 | 11,270 |
| 640811 | M. D. Fox Schoo | PK | 08 | 592 | 96 | 7,912 | 1,407 | 0 | 8 | 6 | 1,248 | 792 | 20 | 0 | 0 | 11,392 |
| 640911 | Environmental S | PK | 08 | 607 | 74 | 7,041 | 450 | 0 | 180 | 236 | 789 | 606 | 18 | 0 | 0 | 9,321 |
| 641011 | Kennelly School | PK | 08 | 626 | 92 | 8,361 | 643 | 24 | 0 | 7 | 1,083 | 965 | 16 | 0 | 0 | 11,100 |
| 641111 | Kinsella Magnet | PK | 12 | 833 | 79 | 8,055 | 838 | 0 | 0 | 0 | 1,136 | 645 | 5 | 0 | 0 | 10,679 |
| 641211 | McDonough Middl | 06 | 08 | 294 | 98 | 8,556 | 2,063 | 132 | 0 | 2 | 1,779 | 1,069 | 23 | 0 | 0 | 13,624 |
| 641311 | Hartford PreKin | PK | PK | 151 | 38 | 7,956 | 1,075 | 5 | 0 | 3 | 1,543 | 292 | 5 | 0 | 0 | 10,879 |
| 641411 | Naylor/CCSU Lea | PK | 80 | 521 | 93 | 8,701 | 1,065 | 0 | 223 | 5 | 1,233 | 708 | 6 | 0 | 0 | 11,941 |
| 641511 | Parkville Commu | PK | 05 | 451 | 95 | 8,668 | 980 | 159 | 0 | 3 | 1,067 | 787 | 0 | 0 | 0 | 11,664 |
| 641611 | M. L. King, Jr. | 06 | 80 | 182 | 91 | 9,624 | 2,216 | 5 | 0 | 14 | 2,521 | 53 | 19 | 0 | 282 | 14,734 |
| 641711 | Rawson School | PK | 05 | 362 | 87 | 8,623 | 1,011 | 0 | 0 | 0 | 1,213 | 1,341 | 10 | 0 | 0 | 12,199 |
| 641911 | Milner School | PK | 80 | 329 | 94 | 7,970 | 1,151 | 0 | 0 | 3 | 1,448 | 1,023 | 22 | 0 | 0 | 11,618 |
| 642011 | Webster Micro S | PK | 80 | 622 | 66 | 7,880 | 738 | 0 | 176 | 1 | 929 | 637 | 4 | 0 | 0 | 10,365 |
| 642111 | West Middle Sch | PK | 80 | 480 | 91 | 6,837 | 1,107 | 0 | 243 | 0 | 1,073 | 682 | 7 | 0 | 0 | 9,948 |
| 642211 | Wish Museum Sch | PK | 80 | 502 | 94 | 8,961 | 1,230 | 0 | 404 | 4 | 972 | 471 | 22 | 0 | 0 | 12,064 |
| 642311 | Burr School | PK | 80 | 546 | 97 | 9,724 | 1,358 | 12 | 0 | 0 | 1,303 | 771 | 8 | 0 | 0 | 13,175 |
| | STEM Magnet at | K | 80 | 366 | 57 | 6,996 | 834 | 2 | 279 | 2 | 1,235 | 640 | 1 | 0 | 0 | 9,989 |
| | Betances Early | PK | 04 | 391 | 64 | 7,701 | 831 | 5 | 279 | 7 | 1,254 | 614 | 0 | 0 | 0 | 10,691 |
| | Sanchez School | PK | 05 | 424 | 97 | 8,698 | 1,237 | 108 | 0 | 4 | 1,074 | 576 | 1 | 0 | 0 | 11,699 |
| | Expeditionary L | PK | 05 | 551 | 90 | 8,537 | 1,017 | 86 | 72 | 4 | 842 | 707 | 6 | 0 | 0 | 11,271 |
| | Breakthrough Ma | PK | 08 | 350 | 64 | 8,724 | 653 | 0 | 0 | 4 | 1,427 | 634 | 22 | 0 | 0 | 11,464 |
| | Breakthrough Ma | PK | 05 | 296 | 59 | 7,493 | 1,339 | 31 | 0 | 14 | 1,604 | 559 | 12 | 0 | 0 | 11,052 |
| | Global Communic | K | 12 | 599 | 94 | 7,601 | 932 | 14 | 197 | 0 | 1,212 | 616 | 0 | 0 | 0 | 10,573 |
| | Montessori Magn | | 08 | 352 | 49 | 7,546 | 576 | 2 | 19 | 3 | 1,047 | 471 | 31 | 0 | 0 | 9,696 |
| | Betances STEM M | 04 | 08 | 308 | 78 | 6,685 | 1,185 | 44 | 0 | 12 | 1,264 | 648 | 44 | 0 | 0 | 9,882 |
| | Capital Communi Renzulli Gifted | 12 04 | 12 08 | 11 123 | 64 81 | 8,586 | 9,919 855 | 0 37 | 0 56 | 0 | 50 | 1 220 | 0 37 | 0 | 0 | 18,555 |
| | Hartford Magnet | | 12 | 1,057 | 68 | 8,614 9,008 | 1,106 | 0 | 2 | 5 4 | 1,636 914 | 1,320 434 | 31 | 0 | 0 | 12,561 11,499 |
| | Culinary Arts A | 10 | 12 | 1,037 | 92 | 22,398 | 6,691 | 0 | 0 | 0 | 376 | 2,046 | 0 | 0 | 0 | 31,511 |
| | Classical Magne | 06 | 12 | 533 | 68 | 8,590 | 1,302 | 0 | 131 | 0 | 1,237 | 842 | 26 | 0 | 0 | 12,127 |
| | Sport and Medic | | 12 | 679 | 81 | 7,985 | 1,064 | 0 | 179 | 0 | 981 | 771 | 10 | 0 | 0 | 10,990 |
| | Pathways Academ | 09 | 12 | 428 | 77 | 8,047 | 1,551 | 42 | 2 | 10 | 1,388 | 215 | 35 | 0 | 0 | 11,290 |
| | University High | 09 | 12 | 431 | 61 | 7,198 | 1,180 | 0 | 0 | 0 | 1,244 | 678 | 27 | 0 | 0 | 10,326 |
| | Capital Prepara | PK | 12 | 523 | 72 | 8,667 | 939 | 8 | 0 | 5 | 1,722 | 812 | 96 | 0 | 0 | 12,248 |
| | Bulkeley High S | 09 | 12 | 680 | 91 | 7,874 | 1,552 | 40 | 163 | 6 | 1,207 | 1,347 | 78 | 0 | 0 | 12,268 |
| | HPHS Engineerin | 09 | 12 | 370 | 89 | 8,093 | 1,642 | 3 | 104 | 0 | 777 | 884 | 64 | 0 | 0 | 11,567 |
| | HPHS Law and Go | 09 | 12 | 324 | 94 | 10,123 | 2,700 | 463 | 122 | 0 | 911 | 1,121 | 93 | 0 | 0 | 15,532 |
| | HPHS Nursing an | 09 | 12 | 344 | 91 | 8,632 | 1,588 | 0 | 112 | 0 | 887 | 1,025 | 54 | 0 | 0 | 12,298 |
| | High School, In | 09 | 12 | 190 | 91 | 8,458 | 1,771 | 0 | 0 | 0 | 1,850 | 527 | 23 | 0 | 0 | 12,629 |
| 647711 | - | 09 | 12 | 170 | 88 | 10,901 | 1,708 | 0 | 0 | 0 | 3,278 | 2,177 | 154 | 0 | 0 | 18,219 |
| 647911 | Great Path Acad | 09 | 12 | 326 | 74 | 8,493 | 1,770 | 4 | 9 | 0 | 1,925 | 18 | 40 | 0 | 0 | 12,260 |
| | | | | | | | | | | | | | | | | |

CONNECTICUT STATE DEPARTMENT OF EDUCATION BUREAU OF FISCAL SERVICES SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT 2018-19

DISTRICT: 64 HARTFORD

PER-PUPIL EXPENDITURES

| 0005 | 001001 11115 | LOW | HIGH | 511501.1 | PCT HI | 041.48750 | EMPLOYEE | PURCH | 011001 750 | DD0DEDTV | 071150 | T0741 |
|--------|--|----------|----------|------------|----------|----------------|----------------|----------|------------|-----------|---------|------------------|
| CODE | SCHOOL NAME | GRADE | GRADE | ENROLL | NEED | SALARIES | BENEFITS | SVCS | SUPPLIES | PROPERTY | OTHER | TOTAL |
| 640111 | SAND School | PK | 08 | 395 | 96 | 8,052 | 2,364 | 97 | 126 | 161 | 11 | 10,811 |
| 640511 | Montessori Magnet at Moyl | PK | 06 | 345 | 66 | 9,367 | 2,810 | 557 | 198 | 125 | 21 | 13,079 |
| 640611 | Burns Latino Studies Acad | PK | 80 | 467 | 95 | 9,040 | 2,680 | 192 | 100 | 113 | 9 | 12,133 |
| | Asian Studies Academy at | PK | 80 | 596 | 93 | 7,778 | 2,308 | 505 | 152 | 523 | 4 | 11,270 |
| | M. D. Fox School | PK | 80 | 592 | 96 | 8,610 | 2,547 | 108 | 106 | 6 | 15 | 11,392 |
| | Environmental Sciences Ma | | 80 | 607 | 74 | 6,916 | 2,075 | 207 | 78 | 34 | 11 | 9,321 |
| | Kennelly School | PK | 08 | 626 | 92 | 8,105 | 2,397 | 475 | 102 | 6 | 15 | 11,100 |
| | Kinsella Magnet School of | | 12 | 833 | 79 | 8,033 | 2,411 | 153 | 71 | 1 | 10 | 10,679 |
| | McDonough Middle School | 06 | 08 | 294 | 98 | 9,836 | 2,912 | 658 | 127 | 84 | 8 | 13,624 |
| | Hartford PreKindergarten | PK | PK | 151 | 38 | 8,308 | 2,478 | 42 | 39 | 0 | 13 | 10,879 |
| | Naylor/CCSU Leadership Ac | | 08 | 521 | 93 | 8,875 | 2,618 | 247 | 133 | 55 | 14 | 11,941 |
| | Parkville Community Schoo | | 05 | 451 | 95 | 8,207 | 2,431 | 142 | 314 | 562 | 9 | 11,664 |
| | M. L. King, Jr. Middle Sc | | 08 | 182 | 91 | 10,846 | 3,181 | 434 | 114 | 121 | 38 | 14,734 |
| | Rawson School | PK | 05 | 362 | 87 | 9,292 | 2,751 | 70 | 71 50 | 6 | 8 | 12,199 |
| | Milner School | PK | 08 | 329 | 94 | 8,765 | 2,609 | 172 | 59 76 | 0 | 13 6 | 11,618 |
| | Webster Micro Society Mag | | 08 | 622 | 66 | 7,875 | 2,361 | 41 | 76 | 7 | | 10,365 |
| | West Middle School | PK PK | 08 08 | 480 502 | 91 | 7,536 | 2,232 | 89 65 | 39 | 44 0 | 8 8 | 9,948 |
| | Wish Museum School Burr School | PK | 08 | 546 | 94 97 | 9,169 | 2,691 | 307 | 130 461 | 549 | 6 | 12,064 |
| | | | 08 | 366 | 97 57 | 9,164 | 2,689 | 307 | 461 7 | 549 47 | 6 | 13,175 |
| | STEM Magnet at Fisher Sch Betances Early Reading La | | 04 | 391 | 64 | 7,347 | 2,209 | 140 | 119 | 47 59 | 11 | 9,989 |
| | Sanchez School | PK | 05 | 424 | 97 | 7,971 | 2,390 | 134 | 144 | 11 | 7 | 10,691 |
| | Expeditionary Learning Ac | | 05 | 551 | 90 | 8,794 8,288 | 2,608 2,451 | 404 | 87 | 35 | 7 | 11,699 11,271 |
| | Breakthrough Magnet Schoo | | 08 | 350 | 64 | 8,559 | 2,451 | 164 | 104 | 64 | 8 | 11,464 |
| | Breakthrough Magnet Schoo | | 05 | 296 | 59 | 8,159 | 2,442 | 129 | 175 | 117 | 30 | 11,052 |
| | Global Communications Aca | | 12 | 599 | 94 | 7,948 | 2,352 | 153 | 100 | 0 | 20 | 10,573 |
| | Montessori Magnet at Fish | | 08 | 352 | 49 | 7,011 | 2,098 | 277 | 179 | 104 | 27 | 9,696 |
| | Betances STEM Magnet Scho | | 08 | 308 | 78 | 7,011 | 2,180 | 152 | 197 | 76 | 27 | 9,882 |
| | Capital Community College | | 12 | 11 | 64 | 14,134 | 4,264 | 66 | 89 | 0 | 2 | 18,555 |
| | Renzulli Gifted and Talen | | 08 | 123 | 81 | 8,917 | 2,656 | 344 | 347 | 252 | 43 | 12,561 |
| | Hartford Magnet Trinity C | | 12 | 1,057 | 68 | 8,474 | 2,538 | 201 | 132 | 109 | 44 | 11,499 |
| | Culinary Arts Academy at | 10 | 12 | 24 | 92 | 24,111 | 7,025 | 374 | -0 | 0 | 2 | 31,511 |
| | Classical Magnet School | 06 | 12 | 533 | 68 | 9,161 | 2,747 | 173 | 9 | 11 | 26 | 12,127 |
| | Sport and Medical Science | 06 | 12 | 679 | 81 | 8,145 | 2,436 | 145 | 94 | 154 | 15 | 10,990 |
| 646611 | Pathways Academy of Techn | 09 | 12 | 428 | 77 | 8,060 | 2,420 | 465 | 204 | 96 | 45 | 11,290 |
| 646711 | University High School of | 09 | 12 | 431 | 61 | 7,664 | 2,297 | 130 | 95 | 96 | 44 | 10,326 |
| 646911 | Capital Preparatory Magne | PK | 12 | 523 | 72 | 8,876 | 2,668 | 443 | 151 | 57 | 53 | 12,248 |
| 647111 | Bulkeley High School | 09 | 12 | 680 | 91 | 8,716 | 2,569 | 388 | 131 | 420 | 43 | 12,268 |
| 647211 | HPHS Engineering and Gree | 09 | 12 | 370 | 89 | 8,700 | 2,553 | 147 | 87 | 56 | 24 | 11,567 |
| 647411 | HPHS Law and Government A | 09 | 12 | 324 | 94 | 10,333 | 3,058 | 556 | 582 | 942 | 61 | 15,532 |
| 647511 | HPHS Nursing and Health S | 09 | 12 | 344 | 91 | 9,129 | 2,693 | 337 | 88 | 4 | 46 | 12,298 |
| 647611 | High School, Inc. | 09 | 12 | 190 | 91 | 9,414 | 2,757 | 145 | 88 | 197 | 28 | 12,629 |
| 647711 | Journalism and Media Acad | 09 | 12 | 170 | 88 | 11,468 | 3,410 | 3,100 | 156 | 21 | 64 | 18,219 |
| 647911 | Great Path Academy at MCC | 09 | 12 | 326 | 74 | 7,727 | 2,324 | 2,013 | 128 | 39 | 28 | 12,260 |
| | | | | | | | | | | | | |

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION BUREAU OF FISCAL SERVICES DISTRICT LEVEL PPE BY FUNCTION REPORT 2018-19

DISTRICT: 64 HARTFORD

| | | | PUPIL | |
|------------------------------------|--------------|--------|-------|--------|
| FUNCTION | EXPENDITURES | PUPILS | BASIS | PPE |
| INSTRUCTION | 266,133,609 | 23,992 | 1 | 11,093 |
| SUPPORT SERVICES - STUDENTS | 31,929,631 | 19,166 | 2 | 1,666 |
| SUPPORT SERVICES - INSTRUCTION | 11,199,422 | 19,166 | 2 | 584 |
| SUPPORT SERVICES - GENERAL ADMIN | 8,645,269 | 19,166 | 2 | 451 |
| SUPPORT SERVICES - SCHOOL ADMIN | 22,786,393 | 19,166 | 2 | 1,189 |
| CENTRAL AND OTHER SUPPORT SERVICES | 13,332,260 | 19,166 | 2 | 696 |
| OPERATION AND MAINTENANCE OF PLANT | 37,017,751 | 19,166 | 2 | 1,931 |
| STUDENT TRANSPORTATION SERVICES | 23,027,166 | 8,973 | 3 | 2,566 |
| FOOD SERVICES | 0 | 19,166 | 2 | 0 |
| ENTERPRISE OPERATIONS | 0 | 19,166 | 2 | 0 |
| MINOR SCHOOL CONSRUCTION | 51,390 | 19,166 | 2 | 3 |
| TOTAL | 414,122,891 | 23,992 | 1 | 17,261 |
| | | | | |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 ENROLLMENT PLUS OUTPLACED PUPILS
- 2 ENROLLMENT IN DISTRICT SCHOOLS
- 3 TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION BUREAU OF FISCAL SERVICES DISTRICT LEVEL PPE BY OBJECT REPORT 2018-19

DISTRICT: 64 HARTFORD

| | | | PUPIL | |
|--------------------|--------------|--------|-------|--------|
| OBJECT | EXPENDITURES | PUPILS | BASIS | PPE |
| 0.1.10750 | | 40.400 | • | 40.500 |
| SALARIES | 202,572,676 | 19,166 | 2 | 10,569 |
| EMPLOYEE BENEFITS | 60,738,423 | 19,166 | 2 | 3,169 |
| PURCHASED SERVICES | 45,891,878 | 19,166 | 2 | 2,394 |
| TUITION | 88,077,149 | 4,826 | 4 | 18,251 |
| SUPPLIES | 13,311,501 | 19,166 | 2 | 695 |
| PROPERTY | 2,978,065 | 19,166 | 2 | 155 |
| OTHER | 553,199 | 19,166 | 2 | 29 |
| TOTAL | 414,122,891 | 23,992 | 1 | 17,261 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 ENROLLMENT PLUS OUTPLACED PUPILS
- 2 ENROLLMENT IN DISTRICT SCHOOLS
- 4 OUTPLACED PUPILS

June 24, 2020 CONNECTICUT STATE DEPARTMENT OF EDUCATION

BUREAU OF FISCAL SERVICES OUTPLACEMENT PPE REPORT

DISTRICT: 64 HARTFORD 2018-19

| TUITION TYPE | EXPENDITURES | PUPILS | PPE |
|--|--------------|--------|---------|
| TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE | 34,730,530 | 551 | 63,032 |
| TUITION FOR INTERDISTRICT MAGNET | 18,175,139 | 4,109 | 4,423 |
| OTHER TUITION | 35,171,480 | 166 | 211,876 |
| TOTAL TUITION | 88,077,149 | 4,826 | 18,251 |