

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD PPE REPORT  
 2018-19

DISTRICT: 62 HAMDEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
620111	Shepherd Glen School	679	20,141	20,820
620211	Church Street School	2,443	23,374	25,816
620311	Dunbar Hill School	585	20,357	20,942
620411	Helen Street School	725	18,763	19,488
620511	Hamden Collaborative Learning	1,280	40,098	41,378
620611	Hamden Transition Academy @ SC	164	14,518	14,682
620711	Alice Peck IIC	164	21,951	22,114
620911	Bear Path IIC	164	18,058	18,222
621011	Spring Glen School	164	16,457	16,621
621111	Ridge Hill School	851	19,602	20,453
621211	Bear Path School	517	19,293	19,810
621311	Church Street IIC	164	19,304	19,468
621411	West Woods School	418	19,427	19,845
621511	Dunbar Hill IIC	164	19,615	19,779
621611	Helen Street IIC	164	14,569	14,732
621711	Ridge Hill IIC	1,586	13,328	14,914
621811	West Woods IIC	164	25,352	25,515
625211	Hamden Middle School	236	20,844	21,080
626111	Hamden High School	227	22,510	22,737
628011	Alice Peck Learning Center	5,720	28,224	33,945
TOTAL DISTRICT EXPENDITURES		510	19,699	20,210

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2018-19

DISTRICT: 62 HAMDEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
620111	Shepherd Glen School	4,336,904	297	516	14,087	0	14,602	6,218	20,820
620211	Church Street School	5,546,429	283	2,279	17,320	0	19,599	6,218	25,816
620311	Dunbar Hill School	3,990,407	271	422	14,303	0	14,725	6,218	20,942
620411	Helen Street School	4,166,968	314	561	12,630	79	13,271	6,218	19,488
620511	Hamden Collaborative Learning	1,617,367	46	1,117	34,044	0	35,160	6,218	41,378
620611	Hamden Transition Academy @ SC	101,567	12	0	8,464	0	8,464	6,218	14,682
620711	Alice Peck IIC	508,693	32	0	15,897	0	15,897	6,218	22,114
620911	Bear Path IIC	288,094	24	0	12,004	0	12,004	6,218	18,222
621011	Spring Glen School	4,587,771	441	0	10,403	0	10,403	6,218	16,621
621111	Ridge Hill School	4,341,683	305	687	13,469	79	14,235	6,218	20,453
621211	Bear Path School	5,722,183	421	353	13,239	0	13,592	6,218	19,810
621311	Church Street IIC	265,005	20	0	13,250	0	13,250	6,218	19,468
621411	West Woods School	4,646,916	341	254	13,373	0	13,627	6,218	19,845
621511	Dunbar Hill IIC	257,668	19	0	13,561	0	13,561	6,218	19,779
621611	Helen Street IIC	102,175	12	0	8,515	0	8,515	6,218	14,732
621711	Ridge Hill IIC	191,314	22	1,423	7,274	0	8,696	6,218	14,914
621811	West Woods IIC	154,380	8	0	19,297	0	19,297	6,218	25,515
625211	Hamden Middle School	13,376,471	900	73	14,790	0	14,863	6,218	21,080
626111	Hamden High School	24,018,985	1,454	63	16,456	0	16,519	6,218	22,737
628011	Alice Peck Learning Center	3,160,861	114	5,557	22,170	0	27,727	6,218	33,945
TOTAL SCHOOL EXPENDITURES		81,381,840	5,336	451	14,791	9	15,251	6,218	21,469
DISTRICT CENTRAL EXPENDITURES		33,177,788	5,336	164	6,043	11		6,218	
OUTPLACED/OUT OF DISTRICT PUPILS		15,286,690	1,089	0	14,037	0			14,037
TOTAL DISTRICT EXPENDITURES		129,846,318	6,425	510	19,682	17			20,210

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2018-19

DISTRICT: 62 HAMDEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
620111	Shepherd Glen S	K	06	297	74	12,183	371	339	0	0	694	1,015	0	0	0	14,602
620211	Church Street S	PK	06	283	86	17,323	171	336	0	0	732	1,037	0	0	0	19,599
620311	Dunbar Hill Sch	PK	06	271	62	12,294	309	349	0	0	817	956	0	0	0	14,725
620411	Helen Street Sc	PK	06	314	76	11,189	283	305	0	0	668	826	0	0	0	13,271
620511	Hamden Collabor	09	12	46	93	20,750	1,422	10,171	0	0	0	2,817	0	0	0	35,160
620611	Hamden Transiti	12	12	12	100	8,251	0	0	0	0	213	0	0	0	0	8,464
620711	Alice Peck IIC	K	06	32	100	15,897	0	0	0	0	0	0	0	0	0	15,897
620911	Bear Path IIC	K	06	24	100	12,004	0	0	0	0	0	0	0	0	0	12,004
621011	Spring Glen Sch	K	06	441	33	8,931	200	192	0	0	483	598	0	0	0	10,403
621111	Ridge Hill Scho	K	06	305	66	11,901	238	213	0	0	706	1,177	0	0	0	14,235
621211	Bear Path Schoo	K	06	421	31	7,642	252	226	0	0	4,753	718	0	1	0	13,592
621311	Church Street I	K	06	20	100	13,250	0	0	0	0	0	0	0	0	0	13,250
621411	West Woods Scho	K	06	341	30	11,435	322	202	0	0	627	1,041	0	0	0	13,627
621511	Dunbar Hill IIC	K	06	19	100	13,561	0	0	0	0	0	0	0	0	0	13,561
621611	Helen Street II	K	06	12	100	8,515	0	0	0	0	0	0	0	0	0	8,515
621711	Ridge Hill IIC	K	06	22	100	8,696	0	0	0	0	0	0	0	0	0	8,696
621811	West Woods IIC	K	06	8	100	19,297	0	0	0	0	0	0	0	0	0	19,297
625211	Hamden Middle S	07	08	900	54	12,548	473	120	0	0	787	935	0	0	0	14,863
626111	Hamden High Sch	09	12	1,454	53	13,275	683	172	0	0	709	1,316	0	364	0	16,519
628011	Alice Peck Lear	PK	PK	114	73	24,328	696	0	0	0	576	2,127	0	0	0	27,727

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
2018-19

DISTRICT: 62 HAMDEN

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
620111	Shepherd Glen School	K	06	297	74	9,349	4,548	570	136	0	0	14,602
620211	Church Street School	PK	06	283	86	13,216	5,687	502	193	0	0	19,599
620311	Dunbar Hill School	PK	06	271	62	9,800	4,362	415	147	0	0	14,725
620411	Helen Street School	PK	06	314	76	8,803	3,964	348	155	0	0	13,271
620511	Hamden Collaborative Lear	09	12	46	93	22,173	10,171	2,840	-24	0	0	35,160
620611	Hamden Transition Academy	12	12	12	100	9,991	3,899	-5,384	96	-138	0	8,464
620711	Alice Peck IIC	K	06	32	100	9,561	6,336	0	0	0	0	15,897
620911	Bear Path IIC	K	06	24	100	7,195	4,809	0	0	0	0	12,004
621011	Spring Glen School	K	06	441	33	6,586	3,459	253	106	0	0	10,403
621111	Ridge Hill School	K	06	305	66	9,221	4,254	596	164	0	0	14,235
621211	Bear Path School	K	06	421	31	8,895	4,245	331	119	0	1	13,592
621311	Church Street IIC	K	06	20	100	7,947	5,303	0	0	0	0	13,250
621411	West Woods School	K	06	341	30	8,788	4,135	573	132	0	0	13,627
621511	Dunbar Hill IIC	K	06	19	100	8,144	5,418	0	0	0	0	13,561
621611	Helen Street IIC	K	06	12	100	5,135	3,379	0	0	0	0	8,515
621711	Ridge Hill IIC	K	06	22	100	5,860	2,836	0	0	0	0	8,696
621811	West Woods IIC	K	06	8	100	11,499	7,798	0	0	0	0	19,297
625211	Hamden Middle School	07	08	900	54	9,577	4,745	391	149	1	1	14,863
626111	Hamden High School	09	12	1,454	53	10,659	5,078	521	157	91	13	16,519
628011	Alice Peck Learning Cente	PK	PK	114	73	21,199	5,390	999	138	0	0	27,727

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2018-19

DISTRICT: 62 HAMDEN

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	96,837,132	6,425	1	15,072
SUPPORT SERVICES - STUDENTS	2,514,050	5,336	2	471
SUPPORT SERVICES - INSTRUCTION	1,566,568	5,336	2	294
SUPPORT SERVICES - GENERAL ADMIN	3,496,929	5,336	2	655
SUPPORT SERVICES - SCHOOL ADMIN	5,295,459	5,336	2	992
CENTRAL AND OTHER SUPPORT SERVICES	3,699,996	5,336	2	693
OPERATION AND MAINTENANCE OF PLANT	8,318,560	5,336	2	1,559
STUDENT TRANSPORTATION SERVICES	7,479,483	5,352	3	1,398
FOOD SERVICES	0	5,336	2	0
ENTERPRISE OPERATIONS	638,142	5,336	2	120
MINOR SCHOOL CONSRUCTION	0	5,336	2	0
TOTAL	129,846,318	6,425	1	20,210

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2018-19

DISTRICT: 62 HAMDEN

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	64,592,879	5,336	2	12,105
EMPLOYEE BENEFITS	33,546,257	5,336	2	6,287
PURCHASED SERVICES	13,905,935	5,336	2	2,606
TUITION	15,286,690	1,089	4	14,037
SUPPLIES	1,753,335	5,336	2	329
PROPERTY	557,356	5,336	2	104
OTHER	203,867	5,336	2	38
TOTAL	129,846,318	6,425	1	20,210

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2018-19

DISTRICT: 62 HAMDEN

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	7,125,273	72	98,962
TUITION FOR INTERDISTRICT MAGNET	1,579,872	905	1,746
OTHER TUITION	6,581,544	112	58,764
TOTAL TUITION	15,286,690	1,089	14,037

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.