

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 60 GUILFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
600211	Guilford Lakes School	449	17,192	17,641
600311	Melissa Jones School	449	16,088	16,537
600411	Calvin Leete School	449	17,701	18,151
600611	A. W. Cox School	449	17,338	17,787
600711	A. Baldwin Middle School	258	16,452	16,710
605111	E. C. Adams Middle School	258	17,680	17,938
606111	Guilford High School	258	17,955	18,213
TOTAL DISTRICT EXPENDITURES		317	18,248	18,565

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 60 GUILFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
600211	Guilford Lakes School	4,591,742	310	437	14,375	0	14,812	2,829	17,641
600311	Melissa Jones School	3,989,153	291	437	13,272	0	13,708	2,829	16,537
600411	Calvin Leete School	3,799,766	248	437	14,885	0	15,322	2,829	18,151
600611	A. W. Cox School	3,978,918	266	437	14,522	0	14,958	2,829	17,787
600711	A. Baldwin Middle School	6,968,190	502	246	13,635	0	13,881	2,829	16,710
605111	E. C. Adams Middle School	8,748,014	579	246	14,863	0	15,109	2,829	17,938
606111	Guilford High School	16,845,290	1,095	246	15,138	0	15,384	2,829	18,213
TOTAL SCHOOL EXPENDITURES		48,921,072	3,291	310	14,555	0	14,865	2,829	17,694
DISTRICT CENTRAL EXPENDITURES		9,310,230	3,291	12	2,786	31		2,829	
OUTPLACED/OUT OF DISTRICT PUPILS		3,944,490	58	0	68,008	0			68,008
TOTAL DISTRICT EXPENDITURES		62,175,792	3,349	317	18,218	30			18,565

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 60 GUILFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
600211	Guilford Lakes	PK	04	310	21	10,005	1,176	0	78	150	1,427	1,976	0	0	0	14,812
600311	Melissa Jones S	K	04	291	25	9,055	1,176	0	81	150	1,425	1,822	0	0	0	13,708
600411	Calvin Leete Sc	K	04	248	22	10,419	1,176	0	71	150	1,451	2,055	0	0	0	15,322
600611	A. W. Cox Schoo	K	04	266	25	10,321	1,176	0	74	150	1,454	1,784	0	0	0	14,958
600711	A. Baldwin Midd	05	06	502	24	8,781	1,548	0	361	150	1,475	1,565	0	0	0	13,881
605111	E. C. Adams Mid	07	08	579	20	10,220	1,219	0	371	150	1,370	1,777	2	0	0	15,109
606111	Guilford High S	09	12	1,095	22	10,228	1,221	0	383	150	1,403	1,653	0	346	0	15,384

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 60 GUILFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
600211	Guilford Lakes School	PK	04	310	21	10,134	3,352	453	441	432	0	14,812
600311	Melissa Jones School	K	04	291	25	9,219	3,352	419	376	343	0	13,708
600411	Calvin Leete School	K	04	248	22	10,547	3,352	513	484	426	0	15,322
600611	A. W. Cox School	K	04	266	25	10,459	3,352	443	510	194	0	14,958
600711	A. Baldwin Middle School	05	06	502	24	9,571	3,352	324	429	205	0	13,881
605111	E. C. Adams Middle School	07	08	579	20	10,585	3,352	342	410	419	0	15,109
606111	Guilford High School	09	12	1,095	22	10,902	3,352	425	513	192	0	15,384

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 60 GUILFORD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	37,713,993	3,349	1	11,261
SUPPORT SERVICES - STUDENTS	4,171,702	3,291	2	1,268
SUPPORT SERVICES - INSTRUCTION	2,042,709	3,291	2	621
SUPPORT SERVICES - GENERAL ADMIN	2,097,194	3,291	2	637
SUPPORT SERVICES - SCHOOL ADMIN	4,673,652	3,291	2	1,420
CENTRAL AND OTHER SUPPORT SERVICES	407,785	3,291	2	124
OPERATION AND MAINTENANCE OF PLANT	6,362,499	3,291	2	1,933
STUDENT TRANSPORTATION SERVICES	3,751,073	3,368	3	1,114
FOOD SERVICES	74,546	3,291	2	23
ENTERPRISE OPERATIONS	880,638	3,291	2	268
MINOR SCHOOL CONSRUCTION	0	3,291	2	0
TOTAL	62,175,792	3,349	1	18,565

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 60 GUILFORD

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	36,188,475	3,291	2	10,996
EMPLOYEE BENEFITS	11,682,090	3,291	2	3,550
PURCHASED SERVICES	7,492,355	3,291	2	2,277
TUITION	3,944,490	58	4	68,008
SUPPLIES	1,846,083	3,291	2	561
PROPERTY	947,753	3,291	2	288
OTHER	74,546	3,291	2	23
TOTAL	62,175,792	3,349	1	18,565

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 60 GUILFORD

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	3,158,517	20	157,926
TUITION FOR INTERDISTRICT MAGNET	23,862	16	1,491
OTHER TUITION	762,111	22	34,641
TOTAL TUITION	3,944,490	58	68,008

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.