

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 59 GROTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
590111	S. B. Butler School	579	18,755	19,334
590311	Claude Chester School	1,256	17,717	18,973
591711	Mary Morrisson School	382	15,571	15,953
591811	Charles Barnum School	353	15,252	15,605
591911	Northeast Academy Elementary S	249	15,258	15,507
592011	Catherine Kolnaski Magnet Scho	944	15,236	16,180
595211	West Side Middle School	895	18,473	19,368
595311	Carl C. Cutler Middle School	427	16,899	17,326
596111	Robert E. Fitch High School	376	18,279	18,655
TOTAL DISTRICT EXPENDITURES		510	16,434	16,945

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 59 GROTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
590111	S. B. Butler School	5,339,511	318	579	16,212	0	16,791	2,543	19,334
590311	Claude Chester School	5,487,604	334	1,256	15,174	0	16,430	2,543	18,973
591711	Mary Morrisson School	5,162,718	385	382	13,028	0	13,410	2,543	15,953
591811	Charles Barnum School	4,806,834	368	353	12,709	0	13,062	2,543	15,605
591911	Northeast Academy Elementary S	5,328,333	411	249	12,715	0	12,964	2,543	15,507
592011	Catherine Kolnaski Magnet Scho	5,863,928	430	943	12,694	0	13,637	2,543	16,180
595211	West Side Middle School	8,008,887	476	895	15,930	0	16,825	2,543	19,368
595311	Carl C. Cutler Middle School	7,302,932	494	427	14,356	0	14,783	2,543	17,326
596111	Robert E. Fitch High School	16,692,430	1,036	376	15,736	0	16,112	2,543	18,655
TOTAL SCHOOL EXPENDITURES		63,993,175	4,252	562	14,324	0	14,886	2,543	17,428
OTHER IN-DISTRICT PUPILS			47					2,543	2,543
DISTRICT CENTRAL EXPENDITURES		10,931,858	4,299	0	2,543	0		2,543	
OUTPLACED/OUT OF DISTRICT PUPILS		5,239,536	432	0	12,129	0			12,129
TOTAL DISTRICT EXPENDITURES		80,164,568	4,731	510	16,434	0			16,945

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 59 GROTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
590111	S. B. Butler Sc	PK	05	318	52	11,933	2,206	76	384	0	1,326	866	0	0	0	16,791
590311	Claude Chester	PK	05	334	82	10,522	3,256	100	278	0	1,240	1,029	4	0	0	16,430
591711	Mary Morrisson	PK	05	385	64	9,322	1,931	89	287	0	1,010	769	1	0	0	13,410
591811	Charles Barnum	K	05	368	58	8,888	1,916	81	288	0	1,090	791	7	0	0	13,062
591911	Northeast Acade	K	05	411	37	8,856	1,499	112	236	0	1,060	1,198	3	0	0	12,964
592011	Catherine Kolna	PK	05	430	64	9,089	2,247	135	335	0	903	924	4	0	0	13,637
595211	West Side Middl	06	08	476	65	11,642	3,038	106	293	0	899	838	9	0	0	16,825
595311	Carl C. Cutler	06	08	494	48	10,023	2,627	114	270	0	998	734	19	0	0	14,783
596111	Robert E. Fitch	09	12	1,036	50	10,712	2,352	118	204	0	1,119	1,520	87	0	0	16,112

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 59 GROTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
590111	S. B. Butler School	PK	05	318	52	12,337	3,191	827	420	14	3	16,791
590311	Claude Chester School	PK	05	334	82	12,107	2,796	941	557	27	3	16,430
591711	Mary Morrisson School	PK	05	385	64	9,782	2,456	811	329	29	3	13,410
591811	Charles Barnum School	K	05	368	58	9,403	2,454	840	346	16	3	13,062
591911	Northeast Academy Element	K	05	411	37	9,035	2,322	1,032	529	44	2	12,964
592011	Catherine Kolnaski Magnet	PK	05	430	64	9,645	2,346	946	658	40	2	13,637
595211	West Side Middle School	06	08	476	65	12,004	3,388	954	458	17	4	16,825
595311	Carl C. Cutler Middle Sch	06	08	494	48	10,540	2,806	889	508	37	4	14,783
596111	Robert E. Fitch High Scho	09	12	1,036	50	11,113	2,878	1,226	847	13	34	16,112

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 59 GROTON

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	48,547,073	4,731	1	10,261
SUPPORT SERVICES - STUDENTS	10,012,870	4,299	2	2,329
SUPPORT SERVICES - INSTRUCTION	1,725,739	4,299	2	401
SUPPORT SERVICES - GENERAL ADMIN	1,786,127	4,299	2	415
SUPPORT SERVICES - SCHOOL ADMIN	4,530,432	4,299	2	1,054
CENTRAL AND OTHER SUPPORT SERVICES	1,339,374	4,299	2	312
OPERATION AND MAINTENANCE OF PLANT	6,633,608	4,299	2	1,543
STUDENT TRANSPORTATION SERVICES	5,589,346	3,409	3	1,640
FOOD SERVICES	0	4,299	2	0
ENTERPRISE OPERATIONS	0	4,299	2	0
MINOR SCHOOL CONSRUCTION	0	4,299	2	0
TOTAL	80,164,568	4,731	1	16,945

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 59 GROTON

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	49,364,786	4,299	2	11,483
EMPLOYEE BENEFITS	12,053,022	4,299	2	2,804
PURCHASED SERVICES	9,825,759	4,299	2	2,286
TUITION	5,239,536	432	4	12,129
SUPPLIES	3,463,360	4,299	2	806
PROPERTY	160,201	4,299	2	37
OTHER	57,904	4,299	2	13
TOTAL	80,164,568	4,731	1	16,945

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 59 GROTON

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	1,634,647	25	65,386
TUITION FOR INTERDISTRICT MAGNET	1,895,571	368	5,151
OTHER TUITION	1,709,318	39	43,829
TOTAL TUITION	5,239,536	432	12,129

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.