

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 58 GRISWOLD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
580111	Griswold Alternative School	3	303,960	303,964
580311	Griswold Elementary School	1,810	7,999	9,809
585111	Griswold Middle School	245	13,840	14,085
586211	Griswold High School	335	17,040	17,375
TOTAL DISTRICT EXPENDITURES		854	15,054	15,908

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 58 GRISWOLD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
580111	Griswold Alternative School	4,197,134	14	0	299,795	0	299,795	4,168	303,964
580311	Griswold Elementary School	3,920,026	695	1,806	3,834	0	5,640	4,168	9,809
585111	Griswold Middle School	5,315,220	536	242	9,675	0	9,916	4,168	14,085
586211	Griswold High School	6,867,497	520	332	12,875	0	13,207	4,168	17,375
TOTAL SCHOOL EXPENDITURES		20,299,877	1,765	882	10,619	0	11,501	4,168	15,670
DISTRICT CENTRAL EXPENDITURES		7,357,065	1,765	3	4,140	25		4,168	
OUTPLACED/OUT OF DISTRICT PUPILS		1,454,233	65	0	22,373	0			22,373
TOTAL DISTRICT EXPENDITURES		29,111,175	1,830	854	15,030	24			15,908

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 58 GRISWOLD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
580111	Griswold Altern	07	12	14	100	259,714	28	2,069	370	0	34,001	3,613	1	0	0	299,795
580311	Griswold Elemen	PK	04	695	59	5,352	6	0	0	78	3	201	0	0	0	5,640
585111	Griswold Middle	05	08	536	51	8,728	5	47	0	0	867	269	0	0	0	9,916
586211	Griswold High S	09	12	520	49	11,509	5	2	0	176	1,070	324	120	0	0	13,207

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 58 GRISWOLD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
580111	Griswold Alternative Scho	07	12	14	100	223,737	69,512	3,693	2,620	46	187	299,795
580311	Griswold Elementary Schoo	PK	04	695	59	3,734	1,022	618	259	8	0	5,640
585111	Griswold Middle School	05	08	536	51	7,308	2,162	169	266	8	3	9,916
586211	Griswold High School	09	12	520	49	9,611	2,747	427	367	14	42	13,207

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 58 GRISWOLD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	19,493,585	1,830	1	10,652
SUPPORT SERVICES - STUDENTS	9,891	1,765	2	6
SUPPORT SERVICES - INSTRUCTION	206,012	1,765	2	117
SUPPORT SERVICES - GENERAL ADMIN	120	1,765	2	0
SUPPORT SERVICES - SCHOOL ADMIN	1,499,350	1,765	2	849
CENTRAL AND OTHER SUPPORT SERVICES	3,824,969	1,765	2	2,167
OPERATION AND MAINTENANCE OF PLANT	2,079,831	1,765	2	1,178
STUDENT TRANSPORTATION SERVICES	1,978,458	1,904	3	1,039
FOOD SERVICES	18,961	1,765	2	11
ENTERPRISE OPERATIONS	0	1,765	2	0
MINOR SCHOOL CONSRUCTION	0	1,765	2	0
TOTAL	29,111,175	1,830	1	15,908

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 58 GRISWOLD

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	17,530,378	1,765	2	9,932
EMPLOYEE BENEFITS	5,131,199	1,765	2	2,907
PURCHASED SERVICES	4,093,324	1,765	2	2,319
TUITION	1,454,233	65	4	22,373
SUPPLIES	743,598	1,765	2	421
PROPERTY	107,095	1,765	2	61
OTHER	51,347	1,765	2	29
TOTAL	29,111,175	1,830	1	15,908

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 58 GRISWOLD

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	442,100	11	40,191
TUITION FOR INTERDISTRICT MAGNET	141,022	34	4,148
OTHER TUITION	871,111	20	43,556
TOTAL TUITION	1,454,233	65	22,373

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.