

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 57 GREENWICH

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
570211	Cos Cob School	1	22,253	22,254
570311	Julian Curtiss School	1	27,414	27,416
570411	Glenville School	1	13,444	13,446
570511	Hamilton Avenue School	1	20,572	20,573
570611	New Lebanon School	1	44,271	44,272
570711	North Mianus School	135	17,077	17,213
570811	North Street School	1	24,770	24,771
570911	Old Greenwich School	1	33,049	33,050
571011	Riverside School	1	21,699	21,700
571111	Parkway School	1	25,623	25,624
571311	International School At Dundee	1	22,394	22,395
575111	Central Middle School	1	37,003	37,005
575211	Eastern Middle School	1	19,442	19,444
575311	Western Middle School	1	27,066	27,068
576111	Greenwich High School	1,112	14,294	15,406
TOTAL DISTRICT EXPENDITURES		343	22,027	22,370

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 57 GREENWICH

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
570211	Cos Cob School	6,554,201	411	0	15,947	0	15,947	6,308	22,254
570311	Julian Curtiss School	6,754,626	320	0	21,108	0	21,108	6,308	27,416
570411	Glenville School	2,933,792	411	0	7,138	0	7,138	6,308	13,446
570511	Hamilton Avenue School	5,549,360	389	0	14,266	0	14,266	6,308	20,573
570611	New Lebanon School	8,693,940	229	0	37,965	0	37,965	6,308	44,272
570711	North Mianus School	5,365,299	492	134	10,771	0	10,905	6,308	17,213
570811	North Street School	7,699,321	417	0	18,464	0	18,464	6,308	24,771
570911	Old Greenwich School	12,087,762	452	0	26,743	0	26,743	6,308	33,050
571011	Riverside School	7,449,962	484	0	15,392	0	15,392	6,308	21,700
571111	Parkway School	4,848,434	251	0	19,316	0	19,316	6,308	25,624
571311	International School At Dundee	5,936,314	369	0	16,088	0	16,088	6,308	22,395
575111	Central Middle School	17,896,540	583	0	30,697	0	30,697	6,308	37,005
575211	Eastern Middle School	11,100,035	845	0	13,136	0	13,136	6,308	19,444
575311	Western Middle School	13,244,870	638	0	20,760	0	20,760	6,308	27,068
576111	Greenwich High School	24,984,645	2,746	1,111	7,988	0	9,099	6,308	15,406
TOTAL SCHOOL EXPENDITURES		141,099,101	9,037	343	15,203	0	15,546	6,308	21,854
OTHER IN-DISTRICT PUPILS			39					6,308	6,308
DISTRICT CENTRAL EXPENDITURES		57,247,166	9,076	1	6,306	0		6,308	
OUTPLACED/OUT OF DISTRICT PUPILS		5,646,519	43	0	131,314	0			131,314
TOTAL DISTRICT EXPENDITURES		203,992,787	9,119	343	22,027	0			22,370

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 57 GREENWICH

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
570211	Cos Cob School	K	05	411	30	10,653	5,176	0	0	0	0	3	114	0	0	15,947
570311	Julian Curtiss	K	05	320	54	20,894	204	0	0	0	0	10	0	0	0	21,108
570411	Glenville Schoo	K	05	411	22	6,822	212	0	0	0	0	46	58	0	0	7,138
570511	Hamilton Avenue	PK	05	389	68	9,845	4,410	0	0	7	0	1	3	0	0	14,266
570611	New Lebanon Sch	K	05	229	80	34,818	2,436	0	0	636	0	75	0	0	0	37,965
570711	North Mianus Sc	K	05	492	16	10,300	553	0	0	29	0	0	24	0	0	10,905
570811	North Street Sc	PK	05	417	15	17,417	1,017	0	0	3	0	13	14	0	0	18,464
570911	Old Greenwich S	PK	05	452	17	26,415	320	0	0	3	0	5	0	0	0	26,743
571011	Riverside Schoo	K	05	484	12	14,973	333	0	0	18	0	37	32	0	0	15,392
571111	Parkway School	PK	05	251	22	18,425	818	0	0	7	0	66	0	0	0	19,316
571311	International S	K	05	369	19	14,129	1,115	0	0	4	0	39	800	0	0	16,088
575111	Central Middle	06	08	583	28	28,954	792	0	0	1	0	930	20	0	0	30,697
575211	Eastern Middle	06	08	845	19	12,523	554	0	0	13	0	8	38	0	0	13,136
575311	Western Middle	06	08	638	50	19,875	852	0	0	2	0	12	20	0	0	20,760
576111	Greenwich High	09	12	2,746	29	2,854	777	0	0	7	5,181	257	23	0	0	9,099

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 57 GREENWICH

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
570211	Cos Cob School	K	05	411	30	14,099	0	1,341	480	28	0	15,947
570311	Julian Curtiss School	K	05	320	54	21,097	0	-409	414	2	5	21,108
570411	Glenville School	K	05	411	22	6,908	0	114	114	3	0	7,138
570511	Hamilton Avenue School	PK	05	389	68	12,605	1,351	105	130	38	36	14,266
570611	New Lebanon School	K	05	229	80	36,245	0	225	797	46	651	37,965
570711	North Mianus School	K	05	492	16	10,517	0	274	82	3	29	10,905
570811	North Street School	PK	05	417	15	18,161	0	20	277	1	3	18,464
570911	Old Greenwich School	PK	05	452	17	26,490	0	109	140	1	3	26,743
571011	Riverside School	K	05	484	12	15,086	0	172	110	7	18	15,392
571111	Parkway School	PK	05	251	22	18,710	0	232	361	6	7	19,316
571311	International School At D	K	05	369	19	14,958	0	915	206	0	8	16,088
575111	Central Middle School	06	08	583	28	29,113	0	1,143	415	0	26	30,697
575211	Eastern Middle School	06	08	845	19	12,585	11	77	235	213	15	13,136
575311	Western Middle School	06	08	638	50	19,906	0	401	278	165	11	20,760
576111	Greenwich High School	09	12	2,746	29	6,871	1,601	316	184	114	12	9,099

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 57 GREENWICH

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	142,527,691	9,119	1	15,630
SUPPORT SERVICES - STUDENTS	14,653,101	9,076	2	1,614
SUPPORT SERVICES - INSTRUCTION	4,685,667	9,076	2	516
SUPPORT SERVICES - GENERAL ADMIN	3,954,520	9,076	2	436
SUPPORT SERVICES - SCHOOL ADMIN	14,227,704	9,076	2	1,568
CENTRAL AND OTHER SUPPORT SERVICES	1,477,825	9,076	2	163
OPERATION AND MAINTENANCE OF PLANT	14,521,039	9,076	2	1,600
STUDENT TRANSPORTATION SERVICES	7,945,239	4,724	3	1,682
FOOD SERVICES	0	9,076	2	0
ENTERPRISE OPERATIONS	0	9,076	2	0
MINOR SCHOOL CONSRUCTION	0	9,076	2	0
TOTAL	203,992,787	9,119	1	22,370

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 57 GREENWICH

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	128,027,976	9,076	2	14,106
EMPLOYEE BENEFITS	44,481,721	9,076	2	4,901
PURCHASED SERVICES	23,034,139	9,076	2	2,538
TUITION	5,646,519	43	4	131,314
SUPPLIES	2,654,049	9,076	2	292
PROPERTY	119,666	9,076	2	13
OTHER	28,717	9,076	2	3
TOTAL	203,992,787	9,119	1	22,370

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 57 GREENWICH

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	9,394	22	427
TUITION FOR INTERDISTRICT MAGNET	0	13	0
OTHER TUITION	0	8	0
TOTAL TUITION	5,646,519	43	131,314

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.