

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2018-19

DISTRICT: 56 GRANBY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
560311	Wells Road Intermediate School	165	14,302	14,468
560411	Kelly Lane Primary School	504	13,721	14,225
565111	Granby Memorial Middle School	268	15,829	16,097
566111	Granby Memorial High School	121	17,467	17,588
TOTAL DISTRICT EXPENDITURES		235	16,062	16,297

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2018-19

DISTRICT: 56 GRANBY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
560311	Wells Road Intermediate School	5,359,775	412	165	12,844	0	13,009	1,459	14,468
560411	Kelly Lane Primary School	5,068,397	397	504	12,263	0	12,767	1,459	14,225
565111	Granby Memorial Middle School	5,958,033	407	268	14,370	0	14,639	1,459	16,097
566111	Granby Memorial High School	10,564,711	655	121	16,009	0	16,129	1,459	17,588
TOTAL SCHOOL EXPENDITURES		26,950,917	1,871	244	14,161	0	14,405	1,459	15,863
DISTRICT CENTRAL EXPENDITURES		2,728,863	1,871	0	1,459	0		1,459	
OUTPLACED/OUT OF DISTRICT PUPILS		2,033,348	75	0	27,111	0			27,111
TOTAL DISTRICT EXPENDITURES		31,713,128	1,946	235	16,062	0			16,297

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2018-19

DISTRICT: 56 GRANBY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
560311	Wells Road Inte	03	05	412	26	9,175	886	382	36	118	885	1,456	0	71	0	13,009
560411	Kelly Lane Prim	PK	02	397	27	8,272	1,676	386	21	118	888	1,406	0	0	0	12,767
565111	Granby Memorial	06	08	407	25	9,387	1,329	384	231	118	1,296	1,621	16	256	0	14,639
566111	Granby Memorial	09	12	655	20	9,074	2,063	401	225	118	1,355	1,733	100	1,060	0	16,129

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2018-19

DISTRICT: 56 GRANBY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
560311	Wells Road Intermediate S	03	05	412	26	9,227	2,171	780	629	200	2	13,009
560411	Kelly Lane Primary School	PK	02	397	27	9,131	2,010	832	602	189	3	12,767
565111	Granby Memorial Middle Sc	06	08	407	25	10,383	2,418	924	697	210	7	14,639
566111	Granby Memorial High Scho	09	12	655	20	11,100	2,626	1,155	950	246	52	16,129

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2018-19

DISTRICT: 56 GRANBY

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	18,861,500	1,946	1	9,692
SUPPORT SERVICES - STUDENTS	2,922,526	1,871	2	1,562
SUPPORT SERVICES - INSTRUCTION	1,214,893	1,871	2	649
SUPPORT SERVICES - GENERAL ADMIN	644,786	1,871	2	345
SUPPORT SERVICES - SCHOOL ADMIN	2,132,296	1,871	2	1,140
CENTRAL AND OTHER SUPPORT SERVICES	555,766	1,871	2	297
OPERATION AND MAINTENANCE OF PLANT	2,949,020	1,871	2	1,576
STUDENT TRANSPORTATION SERVICES	1,596,955	1,746	3	915
FOOD SERVICES	2,495	1,871	2	1
ENTERPRISE OPERATIONS	832,890	1,871	2	445
MINOR SCHOOL CONSRUCTION	0	1,871	2	0
TOTAL	31,713,128	1,946	1	16,297

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2018-19

DISTRICT: 56 GRANBY

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	19,659,130	1,871	2	10,507
EMPLOYEE BENEFITS	4,571,701	1,871	2	2,443
PURCHASED SERVICES	3,513,957	1,871	2	1,878
TUITION	2,033,348	75	4	27,111
SUPPLIES	1,453,219	1,871	2	777
PROPERTY	412,042	1,871	2	220
OTHER	69,731	1,871	2	37
TOTAL	31,713,128	1,946	1	16,297

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
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OUTPLACEMENT PPE REPORT  
2018-19

DISTRICT: 56 GRANBY

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	1,594,737	6	265,790
TUITION FOR INTERDISTRICT MAGNET	263,463	49	5,377
OTHER TUITION	175,147	20	8,757
TOTAL TUITION	2,033,348	75	27,111

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.