

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 54 GLASTONBURY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
540111	Links Academy	293	10,805	11,097
540211	Buttonball Lane School	293	11,610	11,902
540411	Hebron Avenue School	293	11,476	11,769
540511	PreK-Eastbury	293	10,805	11,097
540611	Hopewell School	293	11,292	11,585
540711	Naubuc School	293	11,767	12,060
540811	Gideon Welles School	293	11,340	11,633
540911	Nayaug Elementary School	293	11,326	11,619
541411	Links Transition	293	10,805	11,097
545211	Smith Middle School	293	22,164	22,456
546100	Part-Time Vocational Agricultu	293	10,805	11,097
546111	Glastonbury High School	298	24,087	24,386
TOTAL DISTRICT EXPENDITURES		283	17,591	17,874

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 54 GLASTONBURY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
540111	Links Academy	265,870	33	290	7,766	0	8,057	3,041	11,097
540211	Buttonball Lane School	4,280,085	483	290	8,571	0	8,861	3,041	11,902
540411	Hebron Avenue School	3,770,412	432	290	8,438	0	8,728	3,041	11,769
540511	PreK-Eastbury	451,173	56	290	7,766	0	8,057	3,041	11,097
540611	Hopewell School	4,075,622	477	290	8,254	0	8,544	3,041	11,585
540711	Naubuc School	3,562,462	395	290	8,729	0	9,019	3,041	12,060
540811	Gideon Welles School	4,021,140	468	290	8,302	0	8,592	3,041	11,633
540911	Nayaug Elementary School	4,829,447	563	290	8,288	0	8,578	3,041	11,619
541411	Links Transition	136,963	17	290	7,766	0	8,057	3,041	11,097
545211	Smith Middle School	18,483,766	952	290	19,126	0	19,416	3,041	22,456
546100	Part-Time Vocational Agricultu	56,397	7	290	7,766	0	8,057	3,041	11,097
546111	Glastonbury High School	42,711,166	2,001	296	21,049	0	21,345	3,041	24,386
TOTAL SCHOOL EXPENDITURES		86,644,504	5,884	292	14,433	0	14,725	3,041	17,766
DISTRICT CENTRAL EXPENDITURES		17,891,825	5,884	2	3,038	0		3,041	
OUTPLACED/OUT OF DISTRICT PUPILS		5,030,015	246	0	20,447	0			20,447
TOTAL DISTRICT EXPENDITURES		109,566,344	6,130	283	17,591	0			17,874

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 54 GLASTONBURY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
540111	Links Academy	K	12	33	100	5,122	504	382	174	0	405	1,470	0	0	0	8,057
540211	Buttonball Lane	K	05	483	25	5,688	716	382	176	0	406	1,470	7	17	0	8,861
540411	Hebron Avenue S	K	05	432	18	5,625	649	382	181	0	406	1,470	5	10	0	8,728
540511	PreK-Eastbury	PK	PK	56	82	5,122	504	382	174	0	405	1,470	0	0	0	8,057
540611	Hopewell School	K	05	477	10	5,380	709	382	176	0	406	1,470	8	13	0	8,544
540711	Naubuc School	K	05	395	39	5,767	784	382	180	0	407	1,470	17	12	0	9,019
540811	Gideon Welles S	06	06	468	19	5,350	707	382	174	0	408	1,470	7	94	0	8,592
540911	Nayaug Elementa	K	05	563	21	5,407	718	382	177	0	406	1,470	7	13	0	8,578
541411	Links Transitio	12	12	17	100	5,122	504	382	174	0	405	1,470	0	0	0	8,057
545211	Smith Middle Sc	07	08	952	21	13,970	1,304	480	393	0	1,258	1,957	0	54	0	19,416
546100	Part-Time Vocat	09	12	7	43	5,122	504	382	174	0	405	1,470	0	0	0	8,057
546111	Glastonbury Hig	09	12	2,001	20	14,934	1,365	490	357	0	1,187	2,173	35	803	0	21,345

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 54 GLASTONBURY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
540111	Links Academy	K	12	33	100	5,503	1,391	501	546	109	7	8,057
540211	Buttonball Lane School	K	05	483	25	6,100	1,491	522	633	109	7	8,861
540411	Hebron Avenue School	K	05	432	18	6,013	1,463	501	635	109	7	8,728
540511	PreK-Eastbury	PK	PK	56	82	5,503	1,391	501	546	109	7	8,057
540611	Hopewell School	K	05	477	10	5,835	1,474	501	618	109	7	8,544
540711	Naubuc School	K	05	395	39	6,293	1,491	501	617	109	7	9,019
540811	Gideon Welles School	06	06	468	19	5,886	1,468	518	589	109	22	8,592
540911	Nayaug Elementary School	K	05	563	21	5,926	1,411	501	624	109	7	8,578
541411	Links Transition	12	12	17	100	5,503	1,391	501	546	109	7	8,057
545211	Smith Middle School	07	08	952	21	14,385	3,698	604	612	109	8	19,416
546100	Part-Time Vocational Agri	09	12	7	43	5,503	1,391	501	546	109	7	8,057
546111	Glastonbury High School	09	12	2,001	20	15,809	4,022	713	677	109	16	21,345

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 54 GLASTONBURY

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	68,196,228	6,130	1	11,125
SUPPORT SERVICES - STUDENTS	6,650,722	5,884	2	1,130
SUPPORT SERVICES - INSTRUCTION	6,223,906	5,884	2	1,058
SUPPORT SERVICES - GENERAL ADMIN	1,351,716	5,884	2	230
SUPPORT SERVICES - SCHOOL ADMIN	4,763,867	5,884	2	810
CENTRAL AND OTHER SUPPORT SERVICES	3,512,911	5,884	2	597
OPERATION AND MAINTENANCE OF PLANT	11,478,877	5,884	2	1,951
STUDENT TRANSPORTATION SERVICES	5,393,383	5,644	3	956
FOOD SERVICES	47,490	5,884	2	8
ENTERPRISE OPERATIONS	1,947,244	5,884	2	331
MINOR SCHOOL CONSRUCTION	0	5,884	2	0
TOTAL	109,566,344	6,130	1	17,874

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 54 GLASTONBURY

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	70,963,912	5,884	2	12,060
EMPLOYEE BENEFITS	20,325,256	5,884	2	3,454
PURCHASED SERVICES	5,244,253	5,884	2	891
TUITION	5,030,015	246	4	20,447
SUPPLIES	5,097,320	5,884	2	866
PROPERTY	2,736,567	5,884	2	465
OTHER	169,020	5,884	2	29
TOTAL	109,566,344	6,130	1	17,874

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 54 GLASTONBURY

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	2,787,204	21	132,724
TUITION FOR INTERDISTRICT MAGNET	680,445	209	3,256
OTHER TUITION	1,562,367	16	97,648
TOTAL TUITION	5,030,015	246	20,447

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.