

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 52 FARMINGTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL AND OTHER		TOTAL
			FUNDS	FUNDS	
520111	Union School	323	16,647	16,970	
520211	Noah Wallace School	323	14,744	15,067	
520311	West District School	323	15,548	15,871	
520411	East Farms School	323	14,895	15,218	
520511	West Woods Upper Elementary Sc	323	17,785	18,109	
520611	Farmington Alternative High Sc	46	20,867	20,913	
525111	Irving A. Robbins Middle Schoo	323	18,189	18,513	
526111	Farmington High School	323	18,653	18,977	
528011	Farmington Collaborative PK	186	5,441	5,627	
TOTAL DISTRICT EXPENDITURES		309	17,194	17,503	

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 52 FARMINGTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
520111	Union School	4,426,586	315	277	13,760	15	14,053	2,917	16,970
520211	Noah Wallace School	4,301,124	354	277	11,795	78	12,150	2,917	15,067
520311	West District School	3,963,887	306	277	12,662	15	12,954	2,917	15,871
520411	East Farms School	5,252,411	427	277	12,004	20	12,301	2,917	15,218
520511	West Woods Upper Elementary Sc	10,041,407	661	277	14,889	25	15,191	2,917	18,109
520611	Farmington Alternative High Sc	161,962	9	0	17,996	0	17,996	2,917	20,913
525111	Irving A. Robbins Middle Schoo	10,214,848	655	277	15,300	18	15,595	2,917	18,513
526111	Farmington High School	20,010,026	1,246	277	15,742	40	16,059	2,917	18,977
528011	Farmington Collaborative PK	295,320	109	139	2,570	0	2,709	2,917	5,627
TOTAL SCHOOL EXPENDITURES		58,667,570	4,082	273	14,069	30	14,372	2,917	17,290
DISTRICT CENTRAL EXPENDITURES		11,908,933	4,082	46	2,733	139		2,917	
OUTPLACED/OUT OF DISTRICT PUPILS		3,112,716	128	0	24,318	0			24,318
TOTAL DISTRICT EXPENDITURES		73,689,219	4,210	309	17,030	164			17,503

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 52 FARMINGTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
520111	Union School	K	04	315	29	9,563	1,028	192	449	60	1,321	1,438	1	0	0	14,053
520211	Noah Wallace Sc	K	04	354	27	8,031	998	192	365	60	1,208	1,294	1	0	0	12,150
520311	West District S	K	04	306	25	8,804	1,036	192	249	60	1,350	1,262	0	0	0	12,954
520411	East Farms Scho	K	04	427	28	8,721	924	192	309	60	1,023	1,071	0	0	0	12,301
520511	West Woods Uppe	05	06	661	27	10,979	1,131	191	291	60	1,081	1,455	2	0	0	15,191
520611	Farmington Alte	09	12	9	67	11,344	6,204	0	0	0	0	277	171	0	0	17,996
525111	Irving A. Robbi	07	08	655	23	10,721	1,795	194	270	60	1,036	1,505	14	0	0	15,595
526111	Farmington High	09	12	1,246	25	10,373	2,314	191	375	124	1,004	1,568	110	0	0	16,059
528011	Farmington Coll	PK	PK	109	34	2,709	0	0	0	0	0	0	0	0	0	2,709

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 52 FARMINGTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
520111	Union School	K	04	315	29	9,998	2,461	885	686	19	4	14,053
520211	Noah Wallace School	K	04	354	27	8,522	2,142	862	602	20	2	12,150
520311	West District School	K	04	306	25	9,305	2,308	720	601	17	3	12,954
520411	East Farms School	K	04	427	28	8,826	2,207	663	584	18	2	12,301
520511	West Woods Upper Elementa	05	06	661	27	10,738	2,615	724	739	372	4	15,191
520611	Farmington Alternative Hi	09	12	9	67	14,062	3,012	448	474	0	0	17,996
525111	Irving A. Robbins Middle	07	08	655	23	11,310	2,735	809	691	48	2	15,595
526111	Farmington High School	09	12	1,246	25	11,616	2,798	873	678	86	9	16,059
528011	Farmington Collaborative	PK	PK	109	34	2,246	463	0	0	0	0	2,709

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 52 FARMINGTON

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	45,765,160	4,210	1	10,871
SUPPORT SERVICES - STUDENTS	6,741,892	4,082	2	1,652
SUPPORT SERVICES - INSTRUCTION	3,179,897	4,082	2	779
SUPPORT SERVICES - GENERAL ADMIN	695,364	4,082	2	170
SUPPORT SERVICES - SCHOOL ADMIN	4,338,010	4,082	2	1,063
CENTRAL AND OTHER SUPPORT SERVICES	1,637,697	4,082	2	401
OPERATION AND MAINTENANCE OF PLANT	7,722,371	4,082	2	1,892
STUDENT TRANSPORTATION SERVICES	3,608,828	3,771	3	957
FOOD SERVICES	0	4,082	2	0
ENTERPRISE OPERATIONS	0	4,082	2	0
MINOR SCHOOL CONSRUCTION	0	4,082	2	0
TOTAL	73,689,219	4,210	1	17,503

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 52 FARMINGTON

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	46,788,923	4,082	2	11,462
EMPLOYEE BENEFITS	11,460,384	4,082	2	2,808
PURCHASED SERVICES	7,395,523	4,082	2	1,812
TUITION	3,112,716	128	4	24,318
SUPPLIES	3,125,869	4,082	2	766
PROPERTY	1,241,190	4,082	2	304
OTHER	564,613	4,082	2	138
TOTAL	73,689,219	4,210	1	17,503

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 52 FARMINGTON

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	845,984	10	84,598
TUITION FOR INTERDISTRICT MAGNET	222,347	107	2,078
OTHER TUITION	2,044,386	11	185,853
TOTAL TUITION	3,112,716	128	24,318

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.