

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2018-19

DISTRICT: 51 FAIRFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
510111	Dwight Elementary School	262	18,453	18,715
510211	Burr Elementary School	262	16,663	16,925
510311	Walter Fitzgerald Campus	204	61,487	61,692
510411	Holland Hill School	577	16,759	17,335
510511	Fairfield School/Community Par	204	63,756	63,960
510611	McKinley School	639	16,982	17,621
510711	Mill Hill School	262	16,475	16,738
510811	Early Childhood Center at Stra	3	29,824	29,827
511211	Riverfield School	262	17,026	17,288
511311	Sherman School	262	15,541	15,803
511411	Stratfield School	262	15,400	15,663
511611	North Stratfield School	262	15,925	16,187
511711	Jennings School	262	19,906	20,168
511811	Osborn Hill School	262	18,187	18,449
515111	Tomlinson Middle School	210	18,860	19,070
515211	Fairfield Woods Middle School	210	17,895	18,105
515311	Roger Ludlowe Middle School	210	18,488	18,698
516011	Fairfield Ludlowe High School	226	18,488	18,714
516211	Fairfield Warde High School	226	18,644	18,870
518011	Early Childhood Center	642	22,778	23,420
TOTAL DISTRICT EXPENDITURES		267	18,675	18,942

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2018-19

DISTRICT: 51 FAIRFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
510111	Dwight Elementary School	4,714,339	298	260	15,549	12	15,820	2,896	18,715
510211	Burr Elementary School	5,920,632	422	260	13,759	12	14,030	2,896	16,925
510311	Walter Fitzgerald Campus	1,352,316	23	202	58,583	12	58,796	2,896	61,692
510411	Holland Hill School	5,183,866	359	574	13,854	12	14,440	2,896	17,335
510511	Fairfield School/Community Par	915,972	15	202	60,851	12	61,065	2,896	63,960
510611	McKinley School	6,449,597	438	636	14,077	12	14,725	2,896	17,621
510711	Mill Hill School	4,789,343	346	260	13,571	12	13,842	2,896	16,738
510811	Early Childhood Center at Stra	188,518	7	0	26,931	0	26,931	2,896	29,827
511211	Riverfield School	5,843,297	406	260	14,121	12	14,392	2,896	17,288
511311	Sherman School	5,769,526	447	260	12,636	12	12,907	2,896	15,803
511411	Stratfield School	5,515,406	432	260	12,496	12	12,767	2,896	15,663
511611	North Stratfield School	5,010,973	377	260	13,020	12	13,292	2,896	16,187
511711	Jennings School	5,095,503	295	260	17,002	12	17,273	2,896	20,168
511811	Osborn Hill School	6,501,506	418	260	15,283	12	15,554	2,896	18,449
515111	Tomlinson Middle School	10,707,580	662	208	15,955	12	16,175	2,896	19,070
515211	Fairfield Woods Middle School	13,840,863	910	208	14,990	12	15,210	2,896	18,105
515311	Roger Ludlowe Middle School	13,115,899	830	208	15,583	12	15,802	2,896	18,698
516011	Fairfield Ludlowe High School	24,250,361	1,533	224	15,567	28	15,819	2,896	18,714
516211	Fairfield Warde High School	23,626,939	1,479	224	15,723	28	15,975	2,896	18,870
518011	Early Childhood Center	2,216,620	108	640	19,873	12	20,524	2,896	23,420
TOTAL SCHOOL EXPENDITURES		151,009,056	9,805	268	15,116	17	15,401	2,896	18,297
DISTRICT CENTRAL EXPENDITURES		28,390,499	9,805	3	2,893	0		2,896	
OUTPLACED/OUT OF DISTRICT PUPILS		8,864,439	134	0	66,153	0			66,153
TOTAL DISTRICT EXPENDITURES		188,263,994	9,939	267	18,658	17			18,942

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2018-19

DISTRICT: 51 FAIRFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
510111	Dwight Elementa	K	05	298	17	11,043	1,243	493	493	248	1,138	1,035	3	0	123	15,820
510211	Burr Elementary	PK	05	422	25	10,161	914	374	378	251	862	963	4	0	123	14,030
510311	Walter Fitzgera	09	12	23	91	29,221	10,816	5	0	2	13,361	5,179	89	0	123	58,796
510411	Holland Hill Sc	K	05	359	40	10,299	926	403	381	248	977	1,078	4	0	123	14,440
510511	Fairfield Schoo	12	12	15	100	52,100	8,781	0	0	58	2	1	0	0	123	61,065
510611	McKinley School	K	05	438	57	10,774	994	329	313	249	980	960	2	0	123	14,725
510711	Mill Hill Schoo	K	05	346	19	9,634	844	503	566	248	1,054	864	4	0	123	13,842
510811	Early Childhood	PK	PK	7	100	26,931	0	0	0	0	0	0	0	0	0	26,931
511211	Riverfield Scho	K	05	406	14	10,309	1,240	343	391	251	900	829	6	0	123	14,392
511311	Sherman School	K	05	447	16	9,345	991	336	339	249	840	679	5	0	123	12,907
511411	Stratfield Scho	PK	05	432	23	9,038	861	369	374	248	859	893	1	0	123	12,767
511611	North Stratfiel	K	05	377	23	9,180	1,117	418	336	249	980	884	4	0	123	13,292
511711	Jennings School	K	05	295	25	12,548	1,384	474	428	250	1,202	860	3	0	123	17,273
511811	Osborn Hill Sch	K	05	418	18	11,714	1,020	336	381	250	863	862	3	0	123	15,554
515111	Tomlinson Middl	06	08	662	35	11,407	1,293	136	125	274	1,362	1,350	7	86	135	16,175
515211	Fairfield Woods	06	08	910	26	10,725	1,451	154	138	274	1,232	1,011	9	74	144	15,210
515311	Roger Ludlowe M	06	08	830	18	11,176	1,407	119	133	274	1,208	1,281	4	76	123	15,802
516011	Fairfield Ludlo	09	12	1,533	21	9,934	1,513	143	280	258	1,631	981	65	677	337	15,819
516211	Fairfield Warde	09	12	1,479	31	9,737	1,607	183	289	257	1,649	1,161	68	727	296	15,975
518011	Early Childhood	PK	PK	108	82	11,587	7,792	1	0	61	958	1	0	0	123	20,524

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2018-19

DISTRICT: 51 FAIRFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
510111	Dwight Elementary School	K	05	298	17	10,825	3,022	1,281	547	144	1	15,820
510211	Burr Elementary School	PK	05	422	25	9,257	2,736	1,186	713	136	1	14,030
510311	Walter Fitzgerald Campus	09	12	23	91	41,494	9,118	6,666	1,434	85	0	58,796
510411	Holland Hill School	K	05	359	40	9,912	2,421	1,400	565	141	1	14,440
510511	Fairfield School/Communit	12	12	15	100	37,858	22,341	768	88	10	0	61,065
510611	McKinley School	K	05	438	57	10,295	2,541	1,092	661	135	1	14,725
510711	Mill Hill School	K	05	346	19	9,538	2,560	1,123	479	142	1	13,842
510811	Early Childhood Center at	PK	PK	7	100	22,011	4,692	0	228	0	0	26,931
511211	Riverfield School	K	05	406	14	9,951	2,704	1,077	523	135	2	14,392
511311	Sherman School	K	05	447	16	8,917	2,222	1,152	477	137	1	12,907
511411	Stratfield School	PK	05	432	23	8,695	2,224	1,106	606	136	1	12,767
511611	North Stratfield School	K	05	377	23	8,967	2,483	1,151	552	138	1	13,292
511711	Jennings School	K	05	295	25	11,929	3,611	1,076	512	143	2	17,273
511811	Osborn Hill School	K	05	418	18	10,789	3,024	1,074	528	139	1	15,554
515111	Tomlinson Middle School	06	08	662	35	11,431	2,633	1,143	822	144	1	16,175
515211	Fairfield Woods Middle Sc	06	08	910	26	10,758	2,448	1,193	671	139	1	15,210
515311	Roger Ludlowe Middle Scho	06	08	830	18	11,293	2,398	1,124	846	140	1	15,802
516011	Fairfield Ludlowe High Sc	09	12	1,533	21	10,899	2,446	1,563	747	156	7	15,819
516211	Fairfield Warde High Scho	09	12	1,479	31	10,940	2,426	1,642	805	154	8	15,975
518011	Early Childhood Center	PK	PK	108	82	15,023	4,321	1,006	122	53	0	20,524

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2018-19

DISTRICT: 51 FAIRFIELD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	113,613,433	9,939	1	11,431
SUPPORT SERVICES - STUDENTS	14,028,737	9,805	2	1,431
SUPPORT SERVICES - INSTRUCTION	9,687,132	9,805	2	988
SUPPORT SERVICES - GENERAL ADMIN	737,896	9,805	2	75
SUPPORT SERVICES - SCHOOL ADMIN	12,419,373	9,805	2	1,267
CENTRAL AND OTHER SUPPORT SERVICES	7,183,536	9,805	2	733
OPERATION AND MAINTENANCE OF PLANT	16,683,215	9,805	2	1,702
STUDENT TRANSPORTATION SERVICES	9,731,135	7,221	3	1,348
FOOD SERVICES	0	9,805	2	0
ENTERPRISE OPERATIONS	2,361,138	9,805	2	241
MINOR SCHOOL CONSRUCTION	1,818,398	9,805	2	185
TOTAL	188,263,994	9,939	1	18,942

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2018-19

DISTRICT: 51 FAIRFIELD

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	114,543,307	9,805	2	11,682
EMPLOYEE BENEFITS	29,673,714	9,805	2	3,026
PURCHASED SERVICES	26,099,870	9,805	2	2,662
TUITION	8,864,439	134	4	66,153
SUPPLIES	7,489,845	9,805	2	764
PROPERTY	1,473,959	9,805	2	150
OTHER	118,860	9,805	2	12
TOTAL	188,263,994	9,939	1	18,942

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2018-19

DISTRICT: 51 FAIRFIELD

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	7,668,043	45	170,401
TUITION FOR INTERDISTRICT MAGNET	198,000	62	3,194
OTHER TUITION	998,396	27	36,978
TOTAL TUITION	8,864,439	134	66,153

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.