

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2018-19

DISTRICT: 50 ESSEX

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
500111	Essex Elementary School	340	22,787	23,127
TOTAL DISTRICT EXPENDITURES		334	23,059	23,392

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD EXPANDED PPE REPORT  
2018-19

DISTRICT: 50 ESSEX

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
500111	Essex Elementary School	4,687,758	332	340	13,780	0	14,120	9,007	23,127
TOTAL SCHOOL EXPENDITURES		4,687,758	332	340	13,780	0	14,120	9,007	23,127
DISTRICT CENTRAL EXPENDITURES		2,990,359	332	0	9,007	0		9,007	
OUTPLACED/OUT OF DISTRICT PUPILS		228,469	6	0	38,078	0			38,078
TOTAL DISTRICT EXPENDITURES		7,906,586	338	334	23,059	0			23,392

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2018-19

DISTRICT: 50 ESSEX

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
500111	Essex Elementar	PK	06	332	35	9,886	901	33	45	172	926	1,819	208	0	130	14,120

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2018-19

DISTRICT: 50 ESSEX

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
500111	Essex Elementary School	PK	06	332	35	11,031	750	1,672	624	42	1	14,120

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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DISTRICT LEVEL PPE BY FUNCTION REPORT  
2018-19

DISTRICT: 50 ESSEX

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	3,510,581	338	1	10,386
SUPPORT SERVICES - STUDENTS	299,287	332	2	901
SUPPORT SERVICES - INSTRUCTION	82,849	332	2	250
SUPPORT SERVICES - GENERAL ADMIN	1,996,352	332	2	6,013
SUPPORT SERVICES - SCHOOL ADMIN	307,290	332	2	926
CENTRAL AND OTHER SUPPORT SERVICES	817,407	332	2	2,462
OPERATION AND MAINTENANCE OF PLANT	603,879	332	2	1,819
STUDENT TRANSPORTATION SERVICES	245,804	336	3	732
FOOD SERVICES	0	332	2	0
ENTERPRISE OPERATIONS	0	332	2	0
MINOR SCHOOL CONSRUCTION	43,138	332	2	130
TOTAL	7,906,586	338	1	23,392

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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DISTRICT: 50 ESSEX

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	4,964,176	332	2	14,952
EMPLOYEE BENEFITS	1,372,146	332	2	4,133
PURCHASED SERVICES	1,094,979	332	2	3,298
TUITION	228,469	6	4	38,078
SUPPLIES	228,245	332	2	687
PROPERTY	13,893	332	2	42
OTHER	4,678	332	2	14
TOTAL	7,906,586	338	1	23,392

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS