

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2018-19

DISTRICT: 49 ENFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
490111	Enfield High - Adaptive Learni	254	6,884	7,138
490211	Enfield Street School	282	16,484	16,766
490411	Hazardville Memorial School	536	15,551	16,087
490911	John F. Kennedy - Adaptive Lea	277	7,042	7,319
491011	EPS PK STEAM Academy	4,200	16,128	20,328
491311	Edgar H. Parkman School	282	15,771	16,053
491511	Prudence Crandall School	822	14,911	15,733
491611	Eli Whitney School	1,051	15,622	16,673
491811	Henry Barnard School	889	15,633	16,522
492211	EPS Integrated Pre-Kindergarte	907	10,223	11,130
495211	John F. Kennedy Middle School	277	15,053	15,329
496111	Enfield High School	303	16,072	16,374
498011	Head Start Program	8,362	11,113	19,476
499011	Enfield Transitional Learning	254	6,884	7,138
TOTAL DISTRICT EXPENDITURES		619	15,199	15,819

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2018-19

DISTRICT: 49 ENFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
490111	Enfield High - Adaptive Learni	12,104	6	203	1,814	0	2,017	5,121	7,138
490211	Enfield Street School	3,633,358	312	231	11,414	0	11,645	5,121	16,766
490411	Hazardville Memorial School	3,904,048	356	486	10,481	0	10,966	5,121	16,087
490911	John F. Kennedy - Adaptive Lea	13,189	6	226	1,972	0	2,198	5,121	7,319
491011	EPS PK STEAM Academy	1,034,114	68	4,150	11,058	0	15,208	5,121	20,328
491311	Edgar H. Parkman School	3,607,704	330	231	10,701	0	10,932	5,121	16,053
491511	Prudence Crandall School	4,234,409	399	771	9,841	0	10,613	5,121	15,733
491611	Eli Whitney School	4,054,777	351	1,000	10,552	0	11,552	5,121	16,673
491811	Henry Barnard School	4,309,726	378	838	10,563	0	11,401	5,121	16,522
492211	EPS Integrated Pre-Kindergarte	444,661	74	856	5,153	0	6,009	5,121	11,130
495211	John F. Kennedy Middle School	11,729,834	1,149	226	9,983	0	10,209	5,121	15,329
496111	Enfield High School	16,880,499	1,500	252	11,002	0	11,254	5,121	16,374
498011	Head Start Program	1,492,905	104	8,312	6,043	0	14,355	5,121	19,476
499011	Enfield Transitional Learning	24,209	12	203	1,814	0	2,017	5,121	7,138
TOTAL SCHOOL EXPENDITURES		55,553,554	5,070	622	10,335	0	10,957	5,121	16,078
DISTRICT CENTRAL EXPENDITURES		25,961,984	5,070	51	5,070	0		5,121	
OUTPLACED/OUT OF DISTRICT PUPILS		5,660,857	441	0	12,836	0			12,836
TOTAL DISTRICT EXPENDITURES		87,176,395	5,511	619	15,199	0			15,819

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2018-19

DISTRICT: 49 ENFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
490111	Enfield High -	09	12	6	100	1,790	18	0	0	202	7	0	0	1	0	2,017
490211	Enfield Street	K	02	312	50	10,494	173	0	86	196	648	48	0	0	0	11,645
490411	Hazardville Mem	K	02	356	54	9,852	199	0	86	196	585	48	0	0	0	10,966
490911	John F. Kennedy	06	08	6	100	1,971	18	0	0	202	7	0	0	1	0	2,198
491011	EPS PK STEAM Ac	PK	PK	68	41	14,281	724	0	0	196	7	0	0	0	0	15,208
491311	Edgar H. Parkma	03	05	330	51	9,752	184	0	86	196	666	48	0	0	0	10,932
491511	Prudence Cranda	03	05	399	57	9,582	142	0	86	196	557	48	0	0	0	10,613
491611	Eli Whitney Sch	03	05	351	55	10,501	123	0	86	196	597	48	0	0	0	11,552
491811	Henry Barnard S	K	02	378	61	10,233	278	0	86	196	560	48	0	0	0	11,401
492211	EPS Integrated	PK	PK	74	64	5,788	18	0	0	196	7	0	0	0	0	6,009
495211	John F. Kennedy	06	08	1,149	52	8,928	129	0	111	202	739	22	3	76	0	10,209
496111	Enfield High Sc	09	12	1,500	45	9,288	86	0	84	434	974	13	7	368	0	11,254
498011	Head Start Prog	PK	PK	104	100	12,673	1,479	0	0	196	7	0	0	0	0	14,355
499011	Enfield Transit	12	12	12	100	1,790	18	0	0	202	7	0	0	1	0	2,017

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
2018-19

DISTRICT: 49 ENFIELD

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
490111	Enfield High - Adaptive L	09	12	6	100	1,405	124	201	89	196	2	2,017
490211	Enfield Street School	K	02	312	50	9,321	1,732	204	167	219	2	11,645
490411	Hazardville Memorial Scho	K	02	356	54	8,723	1,651	208	164	219	2	10,966
490911	John F. Kennedy - Adaptiv	06	08	6	100	1,533	155	201	89	219	2	2,198
491011	EPS PK STEAM Academy	PK	PK	68	41	10,047	2,620	1,279	765	494	2	15,208
491311	Edgar H. Parkman School	03	05	330	51	8,723	1,624	204	161	219	2	10,932
491511	Prudence Crandall School	03	05	399	57	8,429	1,592	213	158	219	2	10,613
491611	Eli Whitney School	03	05	351	55	9,201	1,694	272	163	221	2	11,552
491811	Henry Barnard School	K	02	378	61	9,018	1,733	263	167	219	2	11,401
492211	EPS Integrated Pre-Kinder	PK	PK	74	64	5,492	67	197	55	196	2	6,009
495211	John F. Kennedy Middle Sc	06	08	1,149	52	8,123	1,521	208	136	219	2	10,209
496111	Enfield High School	09	12	1,500	45	8,640	1,663	335	206	393	16	11,254
498011	Head Start Program	PK	PK	104	100	10,385	2,862	375	533	196	3	14,355
499011	Enfield Transitional Lear	12	12	12	100	1,405	124	201	89	196	2	2,017

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2018-19

DISTRICT: 49 ENFIELD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	58,214,990	5,511	1	10,563
SUPPORT SERVICES - STUDENTS	952,622	5,070	2	188
SUPPORT SERVICES - INSTRUCTION	2,593,627	5,070	2	512
SUPPORT SERVICES - GENERAL ADMIN	2,970,829	5,070	2	586
SUPPORT SERVICES - SCHOOL ADMIN	3,585,307	5,070	2	707
CENTRAL AND OTHER SUPPORT SERVICES	2,602,475	5,070	2	513
OPERATION AND MAINTENANCE OF PLANT	10,030,894	5,070	2	1,978
STUDENT TRANSPORTATION SERVICES	5,164,365	2,607	3	1,981
FOOD SERVICES	209,651	5,070	2	41
ENTERPRISE OPERATIONS	851,634	5,070	2	168
MINOR SCHOOL CONSRUCTION	0	5,070	2	0
TOTAL	87,176,395	5,511	1	15,819

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2018-19

DISTRICT: 49 ENFIELD

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	50,331,723	5,070	2	9,927
EMPLOYEE BENEFITS	14,381,421	5,070	2	2,837
PURCHASED SERVICES	10,060,871	5,070	2	1,984
TUITION	5,660,857	441	4	12,836
SUPPLIES	4,884,530	5,070	2	963
PROPERTY	1,760,225	5,070	2	347
OTHER	96,769	5,070	2	19
TOTAL	87,176,395	5,511	1	15,819

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2018-19

DISTRICT: 49 ENFIELD

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	4,164,543	22	189,297
TUITION FOR INTERDISTRICT MAGNET	1,273,794	377	3,379
OTHER TUITION	222,519	42	5,298
TOTAL TUITION	5,660,857	441	12,836

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.