

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2018-19

DISTRICT: 48 ELLINGTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
480111	Center School	308	12,406	12,714
480211	Crystal Lake School	174	12,184	12,358
480611	Windermere School	218	13,663	13,881
485111	Ellington Middle School	174	14,665	14,839
486111	Ellington High School	174	16,636	16,810
TOTAL DISTRICT EXPENDITURES		201	14,319	14,520

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2018-19

DISTRICT: 48 ELLINGTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
480111	Center School	4,773,057	477	288	9,702	16	10,006	2,707	12,714
480211	Crystal Lake School	3,126,890	324	155	9,480	16	9,651	2,707	12,358
480611	Windermere School	7,710,001	690	198	10,960	16	11,174	2,707	13,881
485111	Ellington Middle School	5,313,639	438	155	11,961	16	12,132	2,707	14,839
486111	Ellington High School	11,254,260	798	155	13,932	16	14,103	2,707	16,810
TOTAL SCHOOL EXPENDITURES		32,314,363	2,732	189	11,623	16	11,828	2,707	14,535
DISTRICT CENTRAL EXPENDITURES		7,396,312	2,732	20	2,686	2		2,707	
OUTPLACED/OUT OF DISTRICT PUPILS		1,540,137	109	0	14,130	0			14,130
TOTAL DISTRICT EXPENDITURES		41,250,812	2,841	201	14,303	17			14,520

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2018-19

DISTRICT: 48 ELLINGTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
480111	Center School	K	06	477	28	7,331	1,199	29	67	104	543	728	0	4	0	10,006
480211	Crystal Lake Sc	PK	06	324	24	6,473	1,199	32	102	104	738	997	0	4	0	9,651
480611	Windermere Scho	PK	06	690	30	8,301	1,254	86	51	104	677	696	0	4	0	11,174
485111	Ellington Middl	07	08	438	24	8,777	1,208	28	79	120	805	950	0	165	0	12,132
486111	Ellington High	09	12	798	23	9,556	1,795	31	63	121	853	1,027	61	596	0	14,103

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2018-19

DISTRICT: 48 ELLINGTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
480111	Center School	K	06	477	28	7,307	1,866	326	434	72	1	10,006
480211	Crystal Lake School	PK	06	324	24	6,915	1,776	365	531	60	4	9,651
480611	Windermere School	PK	06	690	30	8,278	2,065	396	382	53	0	11,174
485111	Ellington Middle School	07	08	438	24	8,882	2,287	405	516	42	0	12,132
486111	Ellington High School	09	12	798	23	10,171	2,620	575	622	114	0	14,103

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2018-19

DISTRICT: 48 ELLINGTON

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	24,768,097	2,841	1	8,718
SUPPORT SERVICES - STUDENTS	4,456,454	2,732	2	1,631
SUPPORT SERVICES - INSTRUCTION	1,417,674	2,732	2	519
SUPPORT SERVICES - GENERAL ADMIN	829,907	2,732	2	304
SUPPORT SERVICES - SCHOOL ADMIN	1,998,725	2,732	2	732
CENTRAL AND OTHER SUPPORT SERVICES	1,277,064	2,732	2	467
OPERATION AND MAINTENANCE OF PLANT	3,636,148	2,732	2	1,331
STUDENT TRANSPORTATION SERVICES	2,306,761	2,781	3	829
FOOD SERVICES	0	2,732	2	0
ENTERPRISE OPERATIONS	559,982	2,732	2	205
MINOR SCHOOL CONSRUCTION	0	2,732	2	0
TOTAL	41,250,812	2,841	1	14,520

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2018-19

DISTRICT: 48 ELLINGTON

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	26,237,523	2,732	2	9,604
EMPLOYEE BENEFITS	6,687,964	2,732	2	2,448
PURCHASED SERVICES	4,786,928	2,732	2	1,752
TUITION	1,540,137	109	4	14,130
SUPPLIES	1,695,955	2,732	2	621
PROPERTY	224,593	2,732	2	82
OTHER	77,713	2,732	2	28
TOTAL	41,250,812	2,841	1	14,520

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
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OUTPLACEMENT PPE REPORT  
2018-19

DISTRICT: 48 ELLINGTON

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	306,920	97	3,164
TOTAL TUITION	1,540,137	109	14,130

TUITION DETAIL IS NOT SHOWN ABOVE IN CASES OF SMALL GROUPS OF PUPILS, HOWEVER TOTALS INCLUDE ALL AMOUNTS

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.