

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2018-19

DISTRICT: 47 EAST WINDSOR

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
470111	Broad Brook Elementary School	533	18,790	19,323
470411	East Windsor Transition Progra	36	5,562	5,598
475411	East Windsor Middle School	462	23,567	24,029
476111	East Windsor High School	191	25,960	26,150
TOTAL DISTRICT EXPENDITURES		370	21,398	21,768

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2018-19

DISTRICT: 47 EAST WINDSOR

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
470111	Broad Brook Elementary School	6,610,369	472	497	13,508	0	14,005	5,318	19,323
470411	East Windsor Transition Progra	1,676	6	0	279	0	279	5,318	5,598
475411	East Windsor Middle School	5,968,570	319	426	18,284	0	18,710	5,318	24,029
476111	East Windsor High School	6,145,454	295	155	20,677	0	20,832	5,318	26,150
TOTAL SCHOOL EXPENDITURES		18,726,069	1,092	381	16,767	0	17,148	5,318	22,467
DISTRICT CENTRAL EXPENDITURES		5,807,737	1,092	36	5,247	36		5,318	
OUTPLACED/OUT OF DISTRICT PUPILS		2,262,311	139	0	16,276	0			16,276
TOTAL DISTRICT EXPENDITURES		26,796,117	1,231	370	21,366	31			21,768

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2018-19

DISTRICT: 47 EAST WINDSOR

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
470111	Broad Brook Ele	PK	04	472	64	9,879	1,248	4	306	0	1,066	73	0	504	924	14,005
470411	East Windsor Tr	12	12	6	100	0	279	0	0	0	0	0	0	0	0	279
475411	East Windsor Mi	05	08	319	64	13,762	2,144	4	418	0	1,467	95	0	820	0	18,710
476111	East Windsor Hi	09	12	295	55	14,161	1,862	4	324	0	1,710	653	0	2,118	0	20,832

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2018-19

DISTRICT: 47 EAST WINDSOR

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
470111	Broad Brook Elementary Sc	PK	04	472	64	11,652	1,285	84	51	6	927	14,005
470411	East Windsor Transition P	12	12	6	100	209	70	0	0	0	0	279
475411	East Windsor Middle Schoo	05	08	319	64	14,870	3,624	102	93	9	12	18,710
476111	East Windsor High School	09	12	295	55	15,872	3,683	529	703	5	40	20,832

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2018-19

DISTRICT: 47 EAST WINDSOR

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	16,553,773	1,231	1	13,447
SUPPORT SERVICES - STUDENTS	1,887,150	1,092	2	1,728
SUPPORT SERVICES - INSTRUCTION	633,157	1,092	2	580
SUPPORT SERVICES - GENERAL ADMIN	773,377	1,092	2	708
SUPPORT SERVICES - SCHOOL ADMIN	1,475,721	1,092	2	1,351
CENTRAL AND OTHER SUPPORT SERVICES	1,088,923	1,092	2	997
OPERATION AND MAINTENANCE OF PLANT	1,119,445	1,092	2	1,025
STUDENT TRANSPORTATION SERVICES	1,515,591	1,055	3	1,437
FOOD SERVICES	62,021	1,092	2	57
ENTERPRISE OPERATIONS	1,250,707	1,092	2	1,145
MINOR SCHOOL CONSRUCTION	436,251	1,092	2	399
TOTAL	26,796,117	1,231	1	21,768

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
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DISTRICT LEVEL PPE BY OBJECT REPORT  
2018-19

DISTRICT: 47 EAST WINDSOR

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	16,312,939	1,092	2	14,939
EMPLOYEE BENEFITS	3,811,893	1,092	2	3,491
PURCHASED SERVICES	2,776,696	1,092	2	2,543
TUITION	2,262,311	139	4	16,276
SUPPLIES	620,275	1,092	2	568
PROPERTY	473,357	1,092	2	433
OTHER	538,646	1,092	2	493
TOTAL	26,796,117	1,231	1	21,768

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2018-19

DISTRICT: 47 EAST WINDSOR

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	1,565,286	11	142,299
TUITION FOR INTERDISTRICT MAGNET	337,246	116	2,907
OTHER TUITION	359,779	12	29,982
TOTAL TUITION	2,262,311	139	16,276

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.