

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 45 EAST LYME

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
450111	Flanders School	381	15,440	15,821
450211	Niantic Center School	589	17,867	18,456
450411	Lillie B. Haynes School	338	18,674	19,012
450511	Abilities in Motion (AIM) Prog	17	24,206	24,223
450611	Coastal Connections	17	31,995	32,011
455111	East Lyme Middle School	338	16,182	16,520
456111	East Lyme High School	360	18,563	18,923
458011	Integrated Preschool	210	13,848	14,058
TOTAL DISTRICT EXPENDITURES		350	17,404	17,754

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 45 EAST LYME

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
450111	Flanders School	4,279,661	334	365	12,434	15	12,813	3,007	15,821
450211	Niantic Center School	2,718,967	176	573	14,861	15	15,449	3,007	18,456
450411	Lillie B. Haynes School	4,769,400	298	322	15,668	15	16,005	3,007	19,012
450511	Abilities in Motion (AIM) Prog	169,721	8	0	21,215	0	21,215	3,007	24,223
450611	Coastal Connections	435,058	15	0	29,004	0	29,004	3,007	32,011
455111	East Lyme Middle School	10,850,703	803	322	13,176	15	13,513	3,007	16,520
456111	East Lyme High School	15,947,681	1,002	344	15,557	15	15,916	3,007	18,923
458011	Integrated Preschool	629,887	57	193	10,858	0	11,051	3,007	14,058
TOTAL SCHOOL EXPENDITURES		39,801,078	2,693	346	14,419	14	14,779	3,007	17,787
DISTRICT CENTRAL EXPENDITURES		8,098,967	2,693	17	2,991	0		3,007	
OUTPLACED/OUT OF DISTRICT PUPILS		1,599,472	95	0	16,837	0			16,837
TOTAL DISTRICT EXPENDITURES		49,499,517	2,788	350	17,390	14			17,754

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 45 EAST LYME

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
450111	Flanders School	K	04	334	28	8,838	462	154	334	363	860	1,702	0	100	0	12,813
450211	Niantic Center	K	04	176	32	10,010	718	156	720	175	1,679	1,890	0	102	0	15,449
450411	Lillie B. Hayne	PK	04	298	35	10,702	1,099	154	359	392	1,031	2,157	0	112	0	16,005
450511	Abilities in Mo	12	12	8	100	21,215	0	0	0	0	0	0	0	0	0	21,215
450611	Coastal Connect	09	12	15	67	29,004	0	0	0	0	0	0	0	0	0	29,004
455111	East Lyme Middl	05	08	803	33	9,145	901	186	204	327	1,013	1,528	4	205	0	13,513
456111	East Lyme High	09	12	1,002	30	9,998	1,048	154	236	515	1,026	1,954	117	866	0	15,916
458011	Integrated Pres	PK	PK	57	54	10,762	0	0	0	289	0	0	0	0	0	11,051

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 45 EAST LYME

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
450111	Flanders School	K	04	334	28	8,958	2,378	1,014	452	10	1	12,813
450211	Niantic Center School	K	04	176	32	10,917	2,878	1,175	466	11	1	15,449
450411	Lillie B. Haynes School	PK	04	298	35	11,233	2,950	1,146	664	10	2	16,005
450511	Abilities in Motion (AIM)	12	12	8	100	10,154	2,592	8,469	0	0	0	21,215
450611	Coastal Connections	09	12	15	67	22,985	6,018	0	0	0	0	29,004
455111	East Lyme Middle School	05	08	803	33	9,358	2,473	1,266	401	12	3	13,513
456111	East Lyme High School	09	12	1,002	30	10,573	2,846	1,822	533	106	36	15,916
458011	Integrated Preschool	PK	PK	57	54	8,568	1,823	364	295	0	0	11,051

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 45 EAST LYME

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	29,339,541	2,788	1	10,524
SUPPORT SERVICES - STUDENTS	2,472,252	2,693	2	918
SUPPORT SERVICES - INSTRUCTION	2,310,706	2,693	2	858
SUPPORT SERVICES - GENERAL ADMIN	2,096,346	2,693	2	778
SUPPORT SERVICES - SCHOOL ADMIN	2,731,650	2,693	2	1,014
CENTRAL AND OTHER SUPPORT SERVICES	1,289,139	2,693	2	479
OPERATION AND MAINTENANCE OF PLANT	6,053,991	2,693	2	2,248
STUDENT TRANSPORTATION SERVICES	2,072,686	2,721	3	762
FOOD SERVICES	0	2,693	2	0
ENTERPRISE OPERATIONS	1,133,206	2,693	2	421
MINOR SCHOOL CONSRUCTION	0	2,693	2	0
TOTAL	49,499,517	2,788	1	17,754

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 45 EAST LYME

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	30,152,087	2,693	2	11,196
EMPLOYEE BENEFITS	8,185,913	2,693	2	3,040
PURCHASED SERVICES	7,388,131	2,693	2	2,743
TUITION	1,599,472	95	4	16,837
SUPPLIES	1,741,031	2,693	2	647
PROPERTY	348,212	2,693	2	129
OTHER	84,671	2,693	2	31
TOTAL	49,499,517	2,788	1	17,754

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 45 EAST LYME

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	595,426	6	99,238
TUITION FOR INTERDISTRICT MAGNET	281,425	73	3,855
OTHER TUITION	722,621	16	45,164
TOTAL TUITION	1,599,472	95	16,837

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.