

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 44 EAST HAVEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
440111	Deer Run School	621	17,469	18,090
440711	Momauguin School	614	14,972	15,586
441011	Grove J. Tuttle School	585	13,858	14,443
441311	Dominick H. Ferrara School	574	17,155	17,729
441711	Carbone School/East Haven Acad	589	15,267	15,856
441811	Overbrook Early Learning Cente	5,327	14,610	19,937
445111	Joseph Melillo Middle School	601	17,718	18,319
446111	East Haven High School	664	17,224	17,889
TOTAL DISTRICT EXPENDITURES		761	15,703	16,465

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 44 EAST HAVEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
440111	Deer Run School	3,108,140	231	436	13,016	3	13,455	4,634	18,090
440711	Momauguin School	3,186,823	291	429	10,520	2	10,951	4,634	15,586
441011	Grove J. Tuttle School	2,746,515	280	400	9,405	3	9,809	4,634	14,443
441311	Dominick H. Ferrara School	2,422,495	185	389	12,703	3	13,095	4,634	17,729
441711	Carbone School/East Haven Acad	3,523,494	314	404	10,815	2	11,221	4,634	15,856
441811	Overbrook Early Learning Cente	2,433,100	159	5,143	9,627	533	15,303	4,634	19,937
445111	Joseph Melillo Middle School	6,993,043	511	416	13,250	18	13,685	4,634	18,319
446111	East Haven High School	11,889,128	897	480	12,771	3	13,254	4,634	17,889
TOTAL SCHOOL EXPENDITURES		36,302,738	2,868	696	11,926	35	12,658	4,634	17,292
DISTRICT CENTRAL EXPENDITURES		13,291,609	2,868	185	4,397	52		4,634	
OUTPLACED/OUT OF DISTRICT PUPILS		5,052,663	451	0	11,203	0			11,203
TOTAL DISTRICT EXPENDITURES		54,647,010	3,319	761	15,628	76			16,465

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 44 EAST HAVEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
440111	Deer Run School	PK	02	231	67	9,601	1,754	0	0	62	1,083	954	0	0	0	13,455
440711	Momaguin Schoo	K	05	291	74	7,579	1,571	0	0	48	856	896	0	0	0	10,951
441011	Grove J. Tuttle	K	05	280	76	6,517	1,318	0	0	265	834	875	0	0	0	9,809
441311	Dominick H. Fer	03	05	185	67	9,232	1,114	0	0	382	1,341	1,026	0	0	0	13,095
441711	Carbone School/	01	08	314	44	8,433	1,238	0	0	56	818	677	0	0	0	11,221
441811	Overbrook Early	PK	PK	159	62	13,273	800	0	0	4	388	839	0	0	0	15,303
445111	Joseph Melillo	06	08	511	70	8,690	1,745	0	0	965	951	1,334	0	0	0	13,685
446111	East Haven High	09	12	897	63	8,683	1,327	0	0	674	876	1,586	108	0	0	13,254

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 44 EAST HAVEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
440111	Deer Run School	PK	02	231	67	10,373	2,336	318	401	27	0	13,455
440711	Momauguin School	K	05	291	74	8,047	2,173	387	293	53	0	10,951
441011	Grove J. Tuttle School	K	05	280	76	7,219	1,934	318	326	10	1	9,809
441311	Dominick H. Ferrara Schoo	03	05	185	67	9,591	2,781	276	411	34	2	13,095
441711	Carbone School/East Haven	01	08	314	44	8,369	2,286	249	272	44	1	11,221
441811	Overbrook Early Learning	PK	PK	159	62	9,504	4,727	525	517	29	0	15,303
445111	Joseph Melillo Middle Sch	06	08	511	70	9,852	2,744	631	433	24	1	13,685
446111	East Haven High School	09	12	897	63	8,933	2,398	981	799	110	32	13,254

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 44 EAST HAVEN

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	34,214,864	3,319	1	10,309
SUPPORT SERVICES - STUDENTS	4,594,057	2,868	2	1,602
SUPPORT SERVICES - INSTRUCTION	1,382,497	2,868	2	482
SUPPORT SERVICES - GENERAL ADMIN	761,067	2,868	2	265
SUPPORT SERVICES - SCHOOL ADMIN	2,571,056	2,868	2	896
CENTRAL AND OTHER SUPPORT SERVICES	3,709,633	2,868	2	1,293
OPERATION AND MAINTENANCE OF PLANT	3,900,543	2,868	2	1,360
STUDENT TRANSPORTATION SERVICES	3,513,294	3,034	3	1,158
FOOD SERVICES	0	2,868	2	0
ENTERPRISE OPERATIONS	0	2,868	2	0
MINOR SCHOOL CONSRUCTION	0	2,868	2	0
TOTAL	54,647,010	3,319	1	16,465

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 44 EAST HAVEN

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	28,320,505	2,868	2	9,875
EMPLOYEE BENEFITS	11,510,994	2,868	2	4,014
PURCHASED SERVICES	7,546,511	2,868	2	2,631
TUITION	5,052,663	451	4	11,203
SUPPLIES	1,729,253	2,868	2	603
PROPERTY	343,244	2,868	2	120
OTHER	143,840	2,868	2	50
TOTAL	54,647,010	3,319	1	16,465

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 44 EAST HAVEN

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	2,062,060	28	73,645
TUITION FOR INTERDISTRICT MAGNET	71,933	346	208
OTHER TUITION	2,918,670	77	37,905
TOTAL TUITION	5,052,663	451	11,203

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.