

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 43 EAST HARTFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
430211	Hockanum Pre-K	5,153	8,828	13,981
430411	Joseph O. Goodwin School	1,109	15,398	16,507
430611	Dr. Franklin H. Mayberry Schoo	1,467	17,329	18,796
430911	Anna E. Norris School	1,446	15,069	16,515
431011	Dr. Thomas S. O'Connell School	835	14,350	15,185
431211	Silver Lane School	2,576	18,241	20,817
431811	Robert J. O'Brien School	1,521	14,434	15,956
432011	Governor William Pitkin School	1,066	15,651	16,717
432211	Dr. John A. Langford School	968	15,087	16,055
432411	Sunset Ridge Middle School	476	14,915	15,391
435111	East Hartford Middle School	676	15,895	16,571
436211	East Hartford High School	503	15,494	15,998
436311	Connecticut IB Academy	419	15,087	15,506
436411	Stevens Alternate High School	1,017	22,270	23,287
439011	Woodland School	189	36,216	36,405
TOTAL DISTRICT EXPENDITURES		880	13,867	14,747

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 43 EAST HARTFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
430211	Hockanum Pre-K	3,787,269	318	5,130	4,655	2,125	11,910	2,071	13,981
430411	Joseph O. Goodwin School	5,095,811	353	1,085	13,090	261	14,436	2,071	16,507
430611	Dr. Franklin H. Mayberry Schoo	6,037,632	361	1,443	15,088	193	16,725	2,071	18,796
430911	Anna E. Norris School	4,448,684	308	1,423	12,785	236	14,444	2,071	16,515
431011	Dr. Thomas S. O'Connell School	6,937,078	529	811	12,107	195	13,114	2,071	15,185
431211	Silver Lane School	4,986,319	266	2,552	16,005	188	18,746	2,071	20,817
431811	Robert J. O'Brien School	5,359,283	386	1,498	12,250	136	13,884	2,071	15,956
432011	Governor William Pitkin School	4,745,174	324	1,042	13,333	270	14,646	2,071	16,717
432211	Dr. John A. Langford School	4,936,144	353	944	12,843	197	13,983	2,071	16,055
432411	Sunset Ridge Middle School	4,302,365	323	453	12,716	151	13,320	2,071	15,391
435111	East Hartford Middle School	15,238,683	1,051	652	13,607	239	14,499	2,071	16,571
436211	East Hartford High School	24,747,127	1,777	480	13,050	397	13,926	2,071	15,998
436311	Connecticut IB Academy	2,566,085	191	395	12,927	113	13,435	2,071	15,506
436411	Stevens Alternate High School	1,994,259	94	994	20,013	209	21,216	2,071	23,287
439011	Woodland School	6,111,304	178	165	34,078	90	34,333	2,071	36,405
TOTAL SCHOOL EXPENDITURES		101,293,216	6,812	1,059	13,468	343	14,870	2,071	16,941
DISTRICT CENTRAL EXPENDITURES		14,110,789	6,812	24	1,989	59		2,071	
OUTPLACED/OUT OF DISTRICT PUPILS		8,218,092	1,571	0	5,231	0			5,231
TOTAL DISTRICT EXPENDITURES		123,622,096	8,383	880	13,540	327			14,747

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 43 EAST HARTFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
430211	Hockanum Pre-K	PK	PK	318	76	10,258	627	3	0	195	85	603	0	0	138	11,910
430411	Joseph O. Goodw	K	05	353	69	10,140	1,342	440	89	252	727	1,308	0	0	138	14,436
430611	Dr. Franklin H.	K	05	361	81	9,859	1,709	1,104	75	586	1,188	2,066	0	0	138	16,725
430911	Anna E. Norris	K	05	308	86	8,783	2,127	381	103	728	816	1,368	0	0	138	14,444
431011	Dr. Thomas S. O	K	05	529	52	8,887	1,227	3	225	382	911	1,340	0	0	138	13,114
431211	Silver Lane Sch	PK	05	266	86	10,036	1,598	1,612	113	624	918	1,535	0	0	2,309	18,746
431811	Robert J. O'Bri	K	05	386	85	8,564	980	1,532	80	436	711	1,431	12	0	138	13,884
432011	Governor Willia	K	05	324	59	9,422	1,681	808	96	301	793	1,391	0	0	154	14,646
432211	Dr. John A. Lan	K	05	353	80	9,129	1,345	628	82	335	705	1,621	0	0	138	13,983
432411	Sunset Ridge Mi	06	08	323	54	8,615	1,547	109	8	350	843	1,708	2	0	138	13,320
435111	East Hartford M	06	08	1,051	73	9,741	1,248	3	112	173	976	1,932	11	0	303	14,499
436211	East Hartford H	09	12	1,777	62	8,468	1,801	52	88	228	997	2,093	60	0	138	13,926
436311	Connecticut IB	09	12	191	36	10,910	290	3	0	117	706	1,265	5	0	138	13,435
436411	Stevens Alterna	09	12	94	82	14,244	3,632	3	0	753	85	2,267	92	0	138	21,216
439011	Woodland School	K	12	178	98	24,799	4,398	3	0	117	85	2,037	20	0	2,873	34,333

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 43 EAST HARTFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
430211	Hockanum Pre-K	PK	PK	318	76	8,947	1,975	478	246	152	112	11,910
430411	Joseph O. Goodwin School	K	05	353	69	10,723	2,547	450	451	152	112	14,436
430611	Dr. Franklin H. Mayberry	K	05	361	81	12,416	2,830	455	759	152	112	16,725
430911	Anna E. Norris School	K	05	308	86	10,716	2,527	521	415	152	112	14,444
431011	Dr. Thomas S. O'Connell S	K	05	529	52	9,699	2,299	446	405	152	113	13,114
431211	Silver Lane School	PK	05	266	86	11,693	2,770	3,031	844	295	113	18,746
431811	Robert J. O'Brien School	K	05	386	85	10,013	2,429	506	672	152	112	13,884
432011	Governor William Pitkin S	K	05	324	59	10,856	2,608	413	489	167	112	14,646
432211	Dr. John A. Langford Scho	K	05	353	80	10,237	2,330	411	742	152	113	13,983
432411	Sunset Ridge Middle Schoo	06	08	323	54	9,673	2,346	401	636	152	112	13,320
435111	East Hartford Middle Scho	06	08	1,051	73	10,374	2,489	495	694	334	113	14,499
436211	East Hartford High School	09	12	1,777	62	9,857	2,381	607	766	192	123	13,926
436311	Connecticut IB Academy	09	12	191	36	9,128	2,320	689	912	152	235	13,435
436411	Stevens Alternate High Sc	09	12	94	82	16,778	2,801	665	708	152	112	21,216
439011	Woodland School	K	12	178	98	25,515	4,593	3,159	802	152	112	34,333

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 43 EAST HARTFORD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	75,016,507	8,383	1	8,949
SUPPORT SERVICES - STUDENTS	10,608,681	6,812	2	1,557
SUPPORT SERVICES - INSTRUCTION	5,069,335	6,812	2	744
SUPPORT SERVICES - GENERAL ADMIN	1,197,929	6,812	2	176
SUPPORT SERVICES - SCHOOL ADMIN	5,697,338	6,812	2	836
CENTRAL AND OTHER SUPPORT SERVICES	5,605,264	6,812	2	823
OPERATION AND MAINTENANCE OF PLANT	11,696,508	6,812	2	1,717
STUDENT TRANSPORTATION SERVICES	6,546,824	5,181	3	1,264
FOOD SERVICES	0	6,812	2	0
ENTERPRISE OPERATIONS	0	6,812	2	0
MINOR SCHOOL CONSRUCTION	2,183,710	6,812	2	321
TOTAL	123,622,096	8,383	1	14,747

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT

DISTRICT: 43 EAST HARTFORD

2018-19

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	76,931,292	6,812	2	11,293
EMPLOYEE BENEFITS	17,974,980	6,812	2	2,639
PURCHASED SERVICES	12,765,004	6,812	2	1,874
TUITION	8,218,092	1,571	4	5,231
SUPPLIES	4,476,800	6,812	2	657
PROPERTY	2,116,296	6,812	2	311
OTHER	1,139,633	6,812	2	167
TOTAL	123,622,096	8,383	1	14,747

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 43 EAST HARTFORD

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	2,462,921	18	136,829
TUITION FOR INTERDISTRICT MAGNET	3,864,500	1,530	2,526
OTHER TUITION	1,890,670	23	82,203
TOTAL TUITION	8,218,092	1,571	5,231

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.