

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 42 EAST HAMPTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
420111	Memorial School	365	15,752	16,117
420311	Center School	342	15,294	15,636
425111	East Hampton Middle School	350	16,340	16,690
426111	East Hampton High School	64	18,025	18,090
429011	The Learning Center at East Ha	64	20,104	20,169
TOTAL DISTRICT EXPENDITURES		263	16,309	16,571

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 42 EAST HAMPTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
420111	Memorial School	8,340,743	617	300	13,067	151	13,518	2,599	16,117
420311	Center School	3,598,284	276	278	12,759	0	13,037	2,599	15,636
425111	East Hampton Middle School	6,552,481	465	285	13,806	0	14,091	2,599	16,690
426111	East Hampton High School	7,745,390	500	0	15,491	0	15,491	2,599	18,090
429011	The Learning Center at East Ha	105,419	6	0	17,570	0	17,570	2,599	20,169
TOTAL SCHOOL EXPENDITURES		26,342,318	1,864	212	13,870	50	14,132	2,599	16,731
DISTRICT CENTRAL EXPENDITURES		4,844,029	1,864	64	2,534	0		2,599	
OUTPLACED/OUT OF DISTRICT PUPILS		1,277,188	95	0	13,444	0			13,444
TOTAL DISTRICT EXPENDITURES		32,463,534	1,959	263	16,261	48			16,571

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 42 EAST HAMPTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
420111	Memorial School	PK	03	617	30	10,339	1,206	185	242	0	737	809	0	0	0	13,518
420311	Center School	04	05	276	28	9,291	1,125	186	147	0	913	1,375	0	0	0	13,037
425111	East Hampton Mi	06	08	465	25	10,590	1,198	188	81	0	905	1,130	0	0	0	14,091
426111	East Hampton Hi	09	12	500	22	11,000	1,409	15	254	0	960	1,374	0	0	479	15,491
429011	The Learning Ce	08	12	6	100	17,570	0	0	0	0	0	0	0	0	0	17,570

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 42 EAST HAMPTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
420111	Memorial School	PK	03	617	30	10,046	2,733	320	413	0	6	13,518
420311	Center School	04	05	276	28	9,665	2,542	394	431	0	5	13,037
425111	East Hampton Middle Schoo	06	08	465	25	10,481	2,736	349	495	23	7	14,091
426111	East Hampton High School	09	12	500	22	10,809	2,825	451	717	663	26	15,491
429011	The Learning Center at Ea	08	12	6	100	8,860	3,344	3,669	1,697	0	0	17,570

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 42 EAST HAMPTON

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	21,601,626	1,959	1	11,027
SUPPORT SERVICES - STUDENTS	2,406,573	1,864	2	1,291
SUPPORT SERVICES - INSTRUCTION	620,574	1,864	2	333
SUPPORT SERVICES - GENERAL ADMIN	882,962	1,864	2	474
SUPPORT SERVICES - SCHOOL ADMIN	1,607,522	1,864	2	862
CENTRAL AND OTHER SUPPORT SERVICES	1,193,406	1,864	2	640
OPERATION AND MAINTENANCE OF PLANT	2,464,099	1,864	2	1,322
STUDENT TRANSPORTATION SERVICES	1,447,111	1,916	3	755
FOOD SERVICES	0	1,864	2	0
ENTERPRISE OPERATIONS	0	1,864	2	0
MINOR SCHOOL CONSRUCTION	239,662	1,864	2	129
TOTAL	32,463,534	1,959	1	16,571

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT

DISTRICT: 42 EAST HAMPTON

2018-19

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	20,542,802	1,864	2	11,021
EMPLOYEE BENEFITS	5,524,436	1,864	2	2,964
PURCHASED SERVICES	3,424,024	1,864	2	1,837
TUITION	1,277,188	95	4	13,444
SUPPLIES	1,173,945	1,864	2	630
PROPERTY	476,643	1,864	2	256
OTHER	44,496	1,864	2	24
TOTAL	32,463,534	1,959	1	16,571

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 42 EAST HAMPTON

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	219,519	72	3,049
TOTAL TUITION	1,277,188	95	13,444

TUITION DETAIL IS NOT SHOWN ABOVE IN CASES OF SMALL GROUPS OF PUPILS, HOWEVER TOTALS INCLUDE ALL AMOUNTS

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.