

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 41 EAST HADDAM

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
410111	East Haddam Elementary School	323	17,240	17,563
415111	Nathan Hale-Ray Middle School	276	21,512	21,787
416111	Nathan Hale-Ray High School	273	22,169	22,442
TOTAL DISTRICT EXPENDITURES		281	20,482	20,763

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD EXPANDED PPE REPORT
2018-19

DISTRICT: 41 EAST HADDAM

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
410111	East Haddam Elementary School	4,818,116	321	323	14,588	98	15,010	2,553	17,563
415111	Nathan Hale-Ray Middle School	6,924,342	360	276	18,774	185	19,234	2,553	21,787
416111	Nathan Hale-Ray High School	6,483,813	326	273	17,822	1,793	19,889	2,553	22,442
TOTAL SCHOOL EXPENDITURES		18,226,270	1,007	290	17,132	678	18,100	2,553	20,653
DISTRICT CENTRAL EXPENDITURES		2,570,959	1,007	0	2,549	4		2,553	
OUTPLACED/OUT OF DISTRICT PUPILS		776,020	32	0	24,251	0			24,251
TOTAL DISTRICT EXPENDITURES		21,573,249	1,039	281	19,822	661			20,763

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 41 EAST HADDAM

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
410111	East Haddam Ele	PK	03	321	36	9,794	1,079	78	458	225	986	2,102	16	0	272	15,010
415111	Nathan Hale-Ray	04	08	360	36	13,025	1,670	78	406	256	1,266	2,296	57	0	182	19,234
416111	Nathan Hale-Ray	09	12	326	32	13,026	1,733	78	516	288	1,287	2,468	171	0	321	19,889

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 41 EAST HADDAM

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
410111	East Haddam Elementary Sc	PK	03	321	36	9,936	2,354	1,069	995	655	1	15,010
415111	Nathan Hale-Ray Middle Sc	04	08	360	36	13,396	3,184	1,188	939	514	13	19,234
416111	Nathan Hale-Ray High Scho	09	12	326	32	12,928	3,171	1,717	1,220	801	53	19,889

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 41 EAST HADDAM

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	12,909,067	1,039	1	12,425
SUPPORT SERVICES - STUDENTS	1,594,265	1,007	2	1,583
SUPPORT SERVICES - INSTRUCTION	797,739	1,007	2	792
SUPPORT SERVICES - GENERAL ADMIN	981,037	1,007	2	974
SUPPORT SERVICES - SCHOOL ADMIN	1,191,714	1,007	2	1,183
CENTRAL AND OTHER SUPPORT SERVICES	202,371	1,007	2	201
OPERATION AND MAINTENANCE OF PLANT	2,356,304	1,007	2	2,340
STUDENT TRANSPORTATION SERVICES	1,226,222	1,070	3	1,146
FOOD SERVICES	56,862	1,007	2	56
ENTERPRISE OPERATIONS	0	1,007	2	0
MINOR SCHOOL CONSRUCTION	257,669	1,007	2	256
TOTAL	21,573,249	1,039	1	20,763

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 41 EAST HADDAM

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	13,002,611	1,007	2	12,912
EMPLOYEE BENEFITS	3,211,529	1,007	2	3,189
PURCHASED SERVICES	2,649,421	1,007	2	2,631
TUITION	776,020	32	4	24,251
SUPPLIES	1,199,867	1,007	2	1,192
PROPERTY	689,131	1,007	2	684
OTHER	44,670	1,007	2	44
TOTAL	21,573,249	1,039	1	20,763

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS