

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 40 EAST GRANBY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
400111	Allgrove School	280	18,435	18,715
400211	R. Dudley Seymour School	293	18,172	18,465
405111	East Granby Middle School	280	19,501	19,781
406111	East Granby High School	383	21,569	21,952
TOTAL DISTRICT EXPENDITURES		298	19,703	20,001

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD EXPANDED PPE REPORT
2018-19

DISTRICT: 40 EAST GRANBY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
400111	Allgrove School	2,687,766	189	216	14,005	0	14,221	4,494	18,715
400211	R. Dudley Seymour School	2,724,321	195	229	13,742	0	13,971	4,494	18,465
405111	East Granby Middle School	3,072,684	201	216	15,071	0	15,287	4,494	19,781
406111	East Granby High School	4,591,395	263	319	17,138	0	17,458	4,494	21,952
TOTAL SCHOOL EXPENDITURES		13,076,166	848	251	15,169	0	15,420	4,494	19,914
DISTRICT CENTRAL EXPENDITURES		3,811,046	848	64	4,430	0		4,494	
OUTPLACED/OUT OF DISTRICT PUPILS		1,053,256	49	0	21,495	0			21,495
TOTAL DISTRICT EXPENDITURES		17,940,468	897	298	19,703	0			20,001

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 40 EAST GRANBY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
400111	Allgrove School	PK	02	189	26	10,364	455	610	300	0	1,372	1,120	0	0	0	14,221
400211	R. Dudley Seymo	03	05	195	32	10,174	460	610	392	0	1,199	1,135	0	0	0	13,971
405111	East Granby Mid	06	08	201	25	11,281	893	610	338	0	1,202	962	0	0	0	15,287
406111	East Granby Hig	09	12	263	26	11,600	1,136	610	487	0	1,821	962	0	842	0	17,458

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 40 EAST GRANBY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
400111	Allgrove School	PK	02	189	26	10,265	2,677	414	701	159	5	14,221
400211	R. Dudley Seymour School	03	05	195	32	10,090	2,630	401	710	135	6	13,971
405111	East Granby Middle School	06	08	201	25	10,929	2,851	64	1,288	147	9	15,287
406111	East Granby High School	09	12	263	26	12,348	3,226	324	1,280	199	81	17,458

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 40 EAST GRANBY

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	10,895,337	897	1	12,146
SUPPORT SERVICES - STUDENTS	1,186,126	848	2	1,399
SUPPORT SERVICES - INSTRUCTION	1,021,790	848	2	1,205
SUPPORT SERVICES - GENERAL ADMIN	536,946	848	2	633
SUPPORT SERVICES - SCHOOL ADMIN	1,213,550	848	2	1,431
CENTRAL AND OTHER SUPPORT SERVICES	387,040	848	2	456
OPERATION AND MAINTENANCE OF PLANT	1,281,232	848	2	1,511
STUDENT TRANSPORTATION SERVICES	739,504	848	3	872
FOOD SERVICES	0	848	2	0
ENTERPRISE OPERATIONS	678,945	848	2	801
MINOR SCHOOL CONSRUCTION	0	848	2	0
TOTAL	17,940,468	897	1	20,001

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 40 EAST GRANBY

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	10,856,252	848	2	12,802
EMPLOYEE BENEFITS	2,895,621	848	2	3,415
PURCHASED SERVICES	2,013,329	848	2	2,374
TUITION	1,053,256	49	4	21,495
SUPPLIES	888,093	848	2	1,047
PROPERTY	138,475	848	2	163
OTHER	95,442	848	2	113
TOTAL	17,940,468	897	1	20,001

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 40 EAST GRANBY

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	0	6	0
TUITION FOR INTERDISTRICT MAGNET	80,050	36	2,224
OTHER TUITION	973,206	7	139,029
TOTAL TUITION	1,053,256	49	21,495

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.