

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 4 AVON

PER-PUPIL EXPENDITURES

| CODE | SCHOOL NAME | STATE, LOCAL | | TOTAL |
|-----------------------------|-------------------------------|---------------|-----------------|--------|
| | | FEDERAL FUNDS | AND OTHER FUNDS | |
| 40111 | Avon Early Learning Center at | 373 | 15,103 | 15,476 |
| 40311 | Roaring Brook School | 237 | 16,686 | 16,923 |
| 40411 | Pine Grove School | 279 | 14,939 | 15,218 |
| 40511 | Thompson Brook School | 231 | 16,712 | 16,942 |
| 45111 | Avon Middle School | 234 | 17,259 | 17,493 |
| 46111 | Avon High School | 191 | 19,459 | 19,651 |
| TOTAL DISTRICT EXPENDITURES | | 224 | 17,723 | 17,947 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 4 AVON

PER-PUPIL EXPENDITURES

| CODE | SCHOOL NAME | EXPENDITURES | PUPILS | FED | ST/LOC | PRI/OTH | SCHL PPE | CENTRAL | TOT PPE |
|----------------------------------|-------------------------------|--------------|--------|-----|--------|---------|----------|---------|---------|
| 40111 | Avon Early Learning Center at | 792,901 | 58 | 371 | 13,299 | 1 | 13,671 | 1,805 | 15,476 |
| 40311 | Roaring Brook School | 7,301,903 | 483 | 235 | 14,882 | 1 | 15,118 | 1,805 | 16,923 |
| 40411 | Pine Grove School | 8,395,983 | 626 | 277 | 13,132 | 3 | 13,412 | 1,805 | 15,218 |
| 40511 | Thompson Brook School | 7,704,692 | 509 | 229 | 14,907 | 1 | 15,137 | 1,805 | 16,942 |
| 45111 | Avon Middle School | 8,016,386 | 511 | 232 | 15,455 | 1 | 15,688 | 1,805 | 17,493 |
| 46111 | Avon High School | 16,970,659 | 951 | 189 | 17,655 | 1 | 17,845 | 1,805 | 19,651 |
| TOTAL SCHOOL EXPENDITURES | | 49,182,525 | 3,138 | 231 | 15,441 | 1 | 15,673 | 1,805 | 17,479 |
| DISTRICT CENTRAL EXPENDITURES | | 5,665,628 | 3,138 | 2 | 1,804 | -0 | | 1,805 | |
| OUTPLACED/OUT OF DISTRICT PUPILS | | 3,606,300 | 119 | 0 | 30,305 | 0 | | | 30,305 |
| TOTAL DISTRICT EXPENDITURES | | 58,454,452 | 3,257 | 224 | 17,722 | 1 | | | 17,947 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 4 AVON

PER-PUPIL EXPENDITURES

| CODE | SCHOOL NAME | LOW GRADE | HIGH GRADE | ENROLL | PCT HI NEED | INSTR- UCTION | SUPPORT SVCS | IMPROV INSTR | LIBR SVCS | SUPPORT INSTR | SCHOOL ADMIN | PLANT OPS | TRANSP NOTHOME | ENTERP OPS | MINOR CONST | TOTAL |
|-------|-----------------|-----------|------------|--------|-------------|---------------|--------------|--------------|-----------|---------------|--------------|-----------|----------------|------------|-------------|--------|
| 40111 | Avon Early Lear | PK | PK | 58 | 50 | 12,954 | 149 | 38 | 0 | 130 | 8 | 387 | 0 | 5 | 0 | 13,671 |
| 40311 | Roaring Brook S | K | 04 | 483 | 18 | 10,901 | 1,209 | 42 | 252 | 130 | 1,096 | 1,475 | 1 | 12 | 0 | 15,118 |
| 40411 | Pine Grove Scho | K | 04 | 626 | 29 | 10,225 | 928 | 45 | 156 | 130 | 806 | 1,101 | 2 | 18 | 0 | 13,412 |
| 40511 | Thompson Brook | 05 | 06 | 509 | 17 | 10,958 | 1,079 | 59 | 297 | 131 | 1,057 | 1,532 | 2 | 21 | 0 | 15,137 |
| 45111 | Avon Middle Sch | 07 | 08 | 511 | 17 | 11,057 | 1,359 | 51 | 291 | 136 | 1,061 | 1,617 | 16 | 101 | 0 | 15,688 |
| 46111 | Avon High Schoo | 09 | 12 | 951 | 18 | 11,809 | 1,568 | 65 | 200 | 153 | 1,122 | 1,830 | 137 | 961 | 0 | 17,845 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 4 AVON

PER-PUPIL EXPENDITURES

| CODE | SCHOOL NAME | LOW GRADE | HIGH GRADE | ENROLL | PCT HI NEED | SALARIES | EMPLOYEE BENEFITS | PURCH SVCS | SUPPLIES | PROPERTY | OTHER | TOTAL |
|-------|---------------------------|-----------|------------|--------|-------------|----------|-------------------|------------|----------|----------|-------|--------|
| 40111 | Avon Early Learning Cente | PK | PK | 58 | 50 | 10,070 | 2,708 | 508 | 276 | 108 | 1 | 13,671 |
| 40311 | Roaring Brook School | K | 04 | 483 | 18 | 10,576 | 2,869 | 752 | 634 | 284 | 3 | 15,118 |
| 40411 | Pine Grove School | K | 04 | 626 | 29 | 9,474 | 2,568 | 596 | 545 | 226 | 2 | 13,412 |
| 40511 | Thompson Brook School | 05 | 06 | 509 | 17 | 10,488 | 2,799 | 730 | 783 | 333 | 4 | 15,137 |
| 45111 | Avon Middle School | 07 | 08 | 511 | 17 | 11,089 | 2,886 | 776 | 692 | 239 | 5 | 15,688 |
| 46111 | Avon High School | 09 | 12 | 951 | 18 | 12,430 | 3,026 | 1,091 | 1,047 | 204 | 47 | 17,845 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 4 AVON

| FUNCTION | EXPENDITURES | PUPILS | PUPIL BASIS | PPE |
|------------------------------------|--------------|--------|-------------|--------|
| INSTRUCTION | 38,519,415 | 3,257 | 1 | 11,827 |
| SUPPORT SERVICES - STUDENTS | 3,908,806 | 3,138 | 2 | 1,246 |
| SUPPORT SERVICES - INSTRUCTION | 1,311,557 | 3,138 | 2 | 418 |
| SUPPORT SERVICES - GENERAL ADMIN | 1,148,349 | 3,138 | 2 | 366 |
| SUPPORT SERVICES - SCHOOL ADMIN | 3,181,496 | 3,138 | 2 | 1,014 |
| CENTRAL AND OTHER SUPPORT SERVICES | 1,721,188 | 3,138 | 2 | 548 |
| OPERATION AND MAINTENANCE OF PLANT | 4,770,448 | 3,138 | 2 | 1,520 |
| STUDENT TRANSPORTATION SERVICES | 2,896,837 | 3,021 | 3 | 959 |
| FOOD SERVICES | 0 | 3,138 | 2 | 0 |
| ENTERPRISE OPERATIONS | 996,356 | 3,138 | 2 | 318 |
| MINOR SCHOOL CONSRUCTION | 0 | 3,138 | 2 | 0 |
| TOTAL | 58,454,452 | 3,257 | 1 | 17,947 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 4 AVON

| OBJECT | EXPENDITURES | PUPIL | | PPE |
|--------------------|--------------|--------|-------|--------|
| | | PUPILS | BASIS | |
| SALARIES | 36,109,042 | 3,138 | 2 | 11,507 |
| EMPLOYEE BENEFITS | 9,385,048 | 3,138 | 2 | 2,991 |
| PURCHASED SERVICES | 5,960,955 | 3,138 | 2 | 1,900 |
| TUITION | 3,606,300 | 119 | 4 | 30,305 |
| SUPPLIES | 2,457,817 | 3,138 | 2 | 783 |
| PROPERTY | 850,446 | 3,138 | 2 | 271 |
| OTHER | 84,845 | 3,138 | 2 | 27 |
| TOTAL | 58,454,452 | 3,257 | 1 | 17,947 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 4 AVON

| TUITION TYPE | EXPENDITURES | PUPILS | PPE |
|--------------------------------------------------|--------------|--------|---------|
| TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE | 2,300,944 | 14 | 164,353 |
| TUITION FOR INTERDISTRICT MAGNET | 200,728 | 98 | 2,048 |
| OTHER TUITION | 1,104,627 | 7 | 157,804 |
| TOTAL TUITION | 3,606,300 | 119 | 30,305 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.