

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 37 DERBY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
370111	Little Raiders University	7,208	9,514	16,723
370411	Irving School	2,119	17,364	19,483
370511	RAISE Academy	252	4,454	4,705
370611	Bradley School	492	17,905	18,397
375011	Derby Middle School	492	15,645	16,138
376111	Derby High School	1,157	19,289	20,445
TOTAL DISTRICT EXPENDITURES		1,166	17,323	18,489

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 37 DERBY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
370111	Little Raiders University	564,824	44	6,957	5,880	0	12,837	3,886	16,723
370411	Irving School	4,882,098	313	1,867	13,727	4	15,598	3,886	19,483
370511	RAISE Academy	14,756	18	0	820	0	820	3,886	4,705
370611	Bradley School	3,656,864	252	241	14,271	0	14,511	3,886	18,397
375011	Derby Middle School	4,177,956	341	241	12,011	0	12,252	3,886	16,138
376111	Derby High School	5,464,696	330	905	15,655	0	16,560	3,886	20,445
TOTAL SCHOOL EXPENDITURES		18,761,194	1,298	1,026	13,427	1	14,454	3,886	18,340
DISTRICT CENTRAL EXPENDITURES		5,043,621	1,298	252	3,634	0		3,886	
OUTPLACED/OUT OF DISTRICT PUPILS		2,486,991	124	0	20,056	0			20,056
TOTAL DISTRICT EXPENDITURES		26,291,806	1,422	1,166	17,322	1			18,489

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 37 DERBY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
370111	Little Raiders	PK	PK	44	64	12,714	113	0	0	11	0	0	0	0	0	12,837
370411	Irving School	K	05	313	87	12,785	544	7	85	44	972	1,161	0	0	0	15,598
370511	RAISE Academy	07	12	18	89	697	113	0	0	11	0	0	0	0	0	820
370611	Bradley School	K	05	252	63	10,575	1,512	9	83	43	1,164	1,127	0	0	0	14,511
375011	Derby Middle Sc	06	08	341	74	7,969	1,087	6	0	45	1,371	1,696	30	48	0	12,252
376111	Derby High Scho	09	12	330	73	10,039	1,475	6	259	43	1,828	1,868	153	887	0	16,560

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 37 DERBY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
370111	Little Raiders University	PK	PK	44	64	6,074	1,846	4,526	389	0	2	12,837
370411	Irving School	K	05	313	87	10,612	3,293	1,064	469	159	1	15,598
370511	RAISE Academy	07	12	18	89	614	195	11	0	0	0	820
370611	Bradley School	K	05	252	63	10,377	3,226	430	371	107	0	14,511
375011	Derby Middle School	06	08	341	74	8,244	2,560	617	716	113	2	12,252
376111	Derby High School	09	12	330	73	10,999	3,445	1,007	928	123	57	16,560

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 37 DERBY

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	16,945,010	1,422	1	11,916
SUPPORT SERVICES - STUDENTS	1,673,306	1,298	2	1,289
SUPPORT SERVICES - INSTRUCTION	343,221	1,298	2	264
SUPPORT SERVICES - GENERAL ADMIN	829,432	1,298	2	639
SUPPORT SERVICES - SCHOOL ADMIN	1,668,332	1,298	2	1,285
CENTRAL AND OTHER SUPPORT SERVICES	749,456	1,298	2	577
OPERATION AND MAINTENANCE OF PLANT	2,384,247	1,298	2	1,837
STUDENT TRANSPORTATION SERVICES	1,389,845	1,241	3	1,120
FOOD SERVICES	0	1,298	2	0
ENTERPRISE OPERATIONS	308,957	1,298	2	238
MINOR SCHOOL CONSRUCTION	0	1,298	2	0
TOTAL	26,291,806	1,422	1	18,489

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 37 DERBY

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	13,830,509	1,298	2	10,655
EMPLOYEE BENEFITS	4,306,738	1,298	2	3,318
PURCHASED SERVICES	4,220,748	1,298	2	3,252
TUITION	2,486,991	124	4	20,056
SUPPLIES	1,033,828	1,298	2	796
PROPERTY	338,000	1,298	2	260
OTHER	74,992	1,298	2	58
TOTAL	26,291,806	1,422	1	18,489

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 37 DERBY

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	2,338,498	10	233,850
TUITION FOR INTERDISTRICT MAGNET	118,171	86	1,374
OTHER TUITION	30,322	28	1,083
TOTAL TUITION	2,486,991	124	20,056

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.