

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 35 DARIEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
350211	Hindley Elementary School	369	21,404	21,773
350511	Royle Elementary School	760	19,912	20,671
350611	Tokeneke Elementary School	129	19,658	19,788
350711	Holmes Elementary School	276	18,600	18,876
351311	Ox Ridge Elementary School	380	19,950	20,329
355111	Middlesex Middle School	165	21,694	21,860
356111	Darien High School	157	20,532	20,689
TOTAL DISTRICT EXPENDITURES		258	21,837	22,095

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 35 DARIEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
350211	Hindley Elementary School	6,748,988	460	283	14,389	0	14,672	7,102	21,773
350511	Royle Elementary School	5,645,075	416	673	12,897	0	13,570	7,102	20,671
350611	Tokeneke Elementary School	6,038,606	476	43	12,644	0	12,686	7,102	19,788
350711	Holmes Elementary School	5,286,787	449	189	11,585	0	11,775	7,102	18,876
351311	Ox Ridge Elementary School	5,568,937	421	293	12,935	0	13,228	7,102	20,329
355111	Middlesex Middle School	16,248,523	1,101	79	14,679	0	14,758	7,102	21,860
356111	Darien High School	19,267,019	1,418	70	13,517	0	13,587	7,102	20,689
TOTAL SCHOOL EXPENDITURES		64,803,934	4,741	174	13,495	0	13,669	7,102	20,770
DISTRICT CENTRAL EXPENDITURES		33,668,622	4,741	87	6,964	51		7,102	
OUTPLACED/OUT OF DISTRICT PUPILS		7,209,424	42	0	171,653	0			171,653
TOTAL DISTRICT EXPENDITURES		105,681,980	4,783	258	21,787	50			22,095

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 35 DARIEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
350211	Hindley Element	PK	05	460	15	10,916	926	333	0	0	1,126	557	0	11	802	14,672
350511	Royle Elementar	PK	05	416	22	10,226	655	265	0	0	1,315	601	0	13	495	13,570
350611	Tokeneke Elemen	PK	05	476	17	9,615	894	328	0	0	1,099	557	0	11	182	12,686
350711	Holmes Elementa	K	05	449	14	8,829	693	185	0	0	1,160	599	0	17	291	11,775
351311	Ox Ridge Elemen	PK	05	421	14	10,743	1,023	55	0	0	1,240	0	0	0	166	13,228
355111	Middlesex Middl	06	08	1,101	16	11,195	1,294	459	0	0	821	568	0	127	295	14,758
356111	Darien High Sch	09	12	1,418	19	9,785	1,450	568	0	0	889	487	0	194	214	13,587

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 35 DARIEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
350211	Hindley Elementary School	PK	05	460	15	11,261	2,482	9	117	802	0	14,672
350511	Royle Elementary School	PK	05	416	22	10,701	2,264	1	100	503	0	13,570
350611	Tokeneke Elementary Schoo	PK	05	476	17	10,115	2,279	1	107	184	0	12,686
350711	Holmes Elementary School	K	05	449	14	9,288	2,040	26	127	293	0	11,775
351311	Ox Ridge Elementary Schoo	PK	05	421	14	10,571	2,369	3	119	166	0	13,228
355111	Middlesex Middle School	06	08	1,101	16	11,760	2,613	14	63	308	0	14,758
356111	Darien High School	09	12	1,418	19	10,768	2,371	62	100	286	0	13,587

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 35 DARIEN

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	63,522,283	4,783	1	13,281
SUPPORT SERVICES - STUDENTS	8,505,168	4,741	2	1,794
SUPPORT SERVICES - INSTRUCTION	6,076,464	4,741	2	1,282
SUPPORT SERVICES - GENERAL ADMIN	1,790,755	4,741	2	378
SUPPORT SERVICES - SCHOOL ADMIN	4,796,038	4,741	2	1,012
CENTRAL AND OTHER SUPPORT SERVICES	4,782,930	4,741	2	1,009
OPERATION AND MAINTENANCE OF PLANT	9,125,114	4,741	2	1,925
STUDENT TRANSPORTATION SERVICES	3,778,599	2,225	3	1,698
FOOD SERVICES	0	4,741	2	0
ENTERPRISE OPERATIONS	1,814,299	4,741	2	383
MINOR SCHOOL CONSRUCTION	1,490,330	4,741	2	314
TOTAL	105,681,980	4,783	1	22,095

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 35 DARIEN

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	64,138,702	4,741	2	13,529
EMPLOYEE BENEFITS	15,122,956	4,741	2	3,190
PURCHASED SERVICES	12,231,114	4,741	2	2,580
TUITION	7,209,424	42	4	171,653
SUPPLIES	4,256,694	4,741	2	898
PROPERTY	2,701,814	4,741	2	570
OTHER	21,275	4,741	2	4
TOTAL	105,681,980	4,783	1	22,095

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 35 DARIEN

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	7,073,659	28	252,631
TOTAL TUITION	7,209,424	42	171,653

TUITION DETAIL IS NOT SHOWN ABOVE IN CASES OF SMALL GROUPS OF PUPILS, HOWEVER TOTALS INCLUDE ALL AMOUNTS

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.