

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 34 DANBURY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
340111	DPS Early Childhood Center	1,026	8,698	9,724
340211	Hayestown Avenue School	649	10,605	11,254
340311	Westside Middle School Academy	544	12,859	13,403
340511	Mill Ridge Primary School	622	12,142	12,764
340611	Morris Street School	599	12,452	13,051
340811	Park Avenue School	621	11,534	12,155
341011	South Street School	630	11,799	12,429
341111	Great Plain School	613	11,787	12,400
341211	Shelter Rock School	586	11,628	12,213
341311	King Street Primary School	624	12,811	13,435
341411	Ellsworth Avenue School	931	12,141	13,073
341511	Pembroke School	610	12,300	12,910
341611	Stadley Rough School	594	11,809	12,403
341711	King Street Intermediate Schoo	587	12,263	12,850
341911	Western CT Academy of Internat	590	13,622	14,212
345111	Broadview Middle School	546	13,686	14,232
345211	Rogers Park Middle School	547	13,807	14,354
346111	Danbury High School	545	13,063	13,609
346211	Alternative Center For Excelle	861	20,597	21,459
TOTAL DISTRICT EXPENDITURES		599	12,921	13,521

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 34 DANBURY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
340111	DPS Early Childhood Center	778,112	150	793	4,373	21	5,187	4,536	9,724
340211	Hayestown Avenue School	3,157,216	470	417	6,287	13	6,717	4,536	11,254
340311	Westside Middle School Academy	5,665,601	639	312	8,541	14	8,866	4,536	13,403
340511	Mill Ridge Primary School	3,068,981	373	390	7,825	13	8,228	4,536	12,764
340611	Morris Street School	2,826,869	332	367	8,134	13	8,515	4,536	13,051
340811	Park Avenue School	4,875,812	640	389	7,216	13	7,618	4,536	12,155
341011	South Street School	3,078,212	390	398	7,481	13	7,893	4,536	12,429
341111	Great Plain School	2,359,128	300	380	7,470	13	7,864	4,536	12,400
341211	Shelter Rock School	4,183,822	545	353	7,310	13	7,677	4,536	12,213
341311	King Street Primary School	4,021,993	452	392	8,493	13	8,898	4,536	13,435
341411	Ellsworth Avenue School	4,003,491	469	699	7,824	13	8,536	4,536	13,073
341511	Pembroke School	2,889,067	345	378	7,983	13	8,374	4,536	12,910
341611	Stadley Rough School	4,043,288	514	361	7,488	17	7,866	4,536	12,403
341711	King Street Intermediate Schoo	3,076,080	370	355	7,945	13	8,314	4,536	12,850
341911	Western CT Academy of Internat	3,647,885	377	358	9,304	14	9,676	4,536	14,212
345111	Broadview Middle School	9,472,719	977	314	9,367	14	9,696	4,536	14,232
345211	Rogers Park Middle School	9,610,979	979	315	9,488	14	9,817	4,536	14,354
346111	Danbury High School	27,997,576	3,086	313	8,745	14	9,072	4,536	13,609
346211	Alternative Center For Excelle	1,539,922	91	629	16,279	15	16,922	4,536	21,459
TOTAL SCHOOL EXPENDITURES		100,296,753	11,499	367	8,335	14	8,715	4,536	13,252
OTHER IN-DISTRICT PUPILS			9					4,536	4,536
DISTRICT CENTRAL EXPENDITURES		52,204,507	11,508	232	4,230	74		4,536	
OUTPLACED/OUT OF DISTRICT PUPILS		3,948,135	63	702	61,967	0			62,669
TOTAL DISTRICT EXPENDITURES		156,449,395	11,571	599	12,834	88			13,521

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 34 DANBURY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
340111	DPS Early Child	PK	K	150	73	3,537	333	5	0	55	218	1,039	0	0	0	5,187
340211	Hayestown Avenu	PK	05	470	82	4,917	333	5	195	65	523	680	0	0	0	6,717
340311	Westside Middle	06	08	639	55	6,863	520	10	147	55	739	532	0	0	0	8,866
340511	Mill Ridge Prim	K	03	373	65	6,201	333	5	274	90	615	710	0	0	0	8,228
340611	Morris Street S	PK	05	332	94	6,344	333	5	302	66	571	894	0	0	0	8,515
340811	Park Avenue Sch	K	05	640	90	6,023	333	5	144	90	504	520	0	0	0	7,618
341011	South Street Sc	K	05	390	92	6,137	333	5	208	99	560	551	0	0	0	7,893
341111	Great Plain Sch	PK	05	300	68	5,526	333	5	299	81	701	919	0	0	0	7,864
341211	Shelter Rock Sc	K	05	545	73	5,748	333	5	174	55	774	589	0	0	0	7,677
341311	King Street Pri	K	03	452	71	7,125	333	5	93	90	528	725	0	0	0	8,898
341411	Ellsworth Avenu	K	05	469	92	6,766	333	5	127	141	530	635	0	0	0	8,536
341511	Pembroke School	K	05	345	71	6,240	333	5	278	77	643	799	0	0	0	8,374
341611	Stadley Rough S	K	05	514	72	6,215	333	5	186	62	500	565	0	0	0	7,866
341711	King Street Int	04	05	370	65	6,569	333	5	261	55	623	468	0	0	0	8,314
341911	Western CT Acad	K	05	377	44	7,362	503	5	161	55	554	1,038	0	0	0	9,676
345111	Broadview Middl	06	08	977	74	7,561	569	5	187	55	685	635	0	0	0	9,696
345211	Rogers Park Mid	06	08	979	84	7,631	595	5	132	55	678	721	0	0	0	9,817
346111	Danbury High Sc	09	12	3,086	66	6,751	678	115	83	55	602	529	34	225	0	9,072
346211	Alternative Cen	09	12	91	84	11,866	2,372	5	2	55	1,672	907	43	0	0	16,922

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 34 DANBURY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
340111	DPS Early Childhood Cente	PK	K	150	73	4,403	38	406	215	121	5	5,187
340211	Hayestown Avenue School	PK	05	470	82	6,249	76	71	185	131	5	6,717
340311	Westside Middle School Ac	06	08	639	55	8,283	110	10	297	157	10	8,866
340511	Mill Ridge Primary School	K	03	373	65	7,589	98	16	364	156	5	8,228
340611	Morris Street School	PK	05	332	94	7,932	104	16	326	132	5	8,515
340811	Park Avenue School	K	05	640	90	7,170	91	16	181	156	5	7,618
341011	South Street School	K	05	390	92	7,386	95	16	227	165	5	7,893
341111	Great Plain School	PK	05	300	68	7,310	94	16	292	147	5	7,864
341211	Shelter Rock School	K	05	545	73	7,205	92	16	239	120	5	7,677
341311	King Street Primary Schoo	K	03	452	71	8,292	110	16	320	156	5	8,898
341411	Ellsworth Avenue School	K	05	469	92	7,873	103	70	279	207	5	8,536
341511	Pembroke School	K	05	345	71	7,834	102	16	275	143	5	8,374
341611	Stadley Rough School	K	05	514	72	7,371	95	16	253	128	5	7,866
341711	King Street Intermediate	04	05	370	65	7,819	102	16	252	120	5	8,314
341911	Western CT Academy of Int	K	05	377	44	8,852	119	27	553	120	5	9,676
345111	Broadview Middle School	06	08	977	74	9,163	124	10	273	121	5	9,696
345211	Rogers Park Middle School	06	08	979	84	9,275	126	10	281	121	5	9,817
346111	Danbury High School	09	12	3,086	66	8,377	111	153	287	135	9	9,072
346211	Alternative Center For Ex	09	12	91	84	16,104	238	58	396	121	5	16,922

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 34 DANBURY

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	81,599,728	11,571	1	7,052
SUPPORT SERVICES - STUDENTS	6,503,595	11,508	2	565
SUPPORT SERVICES - INSTRUCTION	3,354,581	11,508	2	291
SUPPORT SERVICES - GENERAL ADMIN	4,689,160	11,508	2	407
SUPPORT SERVICES - SCHOOL ADMIN	7,090,645	11,508	2	616
CENTRAL AND OTHER SUPPORT SERVICES	30,469,820	11,508	2	2,648
OPERATION AND MAINTENANCE OF PLANT	12,491,079	11,508	2	1,085
STUDENT TRANSPORTATION SERVICES	9,381,943	11,286	3	831
FOOD SERVICES	0	11,508	2	0
ENTERPRISE OPERATIONS	868,845	11,508	2	75
MINOR SCHOOL CONSRUCTION	0	11,508	2	0
TOTAL	156,449,395	11,571	1	13,521

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 34 DANBURY

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	101,724,718	11,508	2	8,839
EMPLOYEE BENEFITS	30,101,107	11,508	2	2,616
PURCHASED SERVICES	12,852,565	11,508	2	1,117
TUITION	3,948,135	63	4	62,669
SUPPLIES	4,900,842	11,508	2	426
PROPERTY	2,713,768	11,508	2	236
OTHER	208,261	11,508	2	18
TOTAL	156,449,395	11,571	1	13,521

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 34 DANBURY

TUITION TYPE	EXPENDITURES	PUPILS	PPE
OTHER TUITION	341,297	37	9,224
TOTAL TUITION	3,948,135	63	62,669

TUITION DETAIL IS NOT SHOWN ABOVE IN CASES OF SMALL GROUPS OF PUPILS, HOWEVER TOTALS INCLUDE ALL AMOUNTS

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.