

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 33 CROMWELL

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
330211	Edna C. Stevens School	325	13,292	13,617
330311	Woodside Intermediate School	325	13,158	13,483
335111	Cromwell Middle School	326	14,980	15,306
336111	Cromwell High School	327	17,594	17,921
TOTAL DISTRICT EXPENDITURES		306	15,322	15,628

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 33 CROMWELL

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
330211	Edna C. Stevens School	5,543,715	478	320	11,278	0	11,598	2,020	13,617
330311	Woodside Intermediate School	5,169,838	451	320	11,143	0	11,463	2,020	13,483
335111	Cromwell Middle School	6,337,715	477	321	12,966	0	13,287	2,020	15,306
336111	Cromwell High School	8,364,219	526	322	15,580	0	15,902	2,020	17,921
TOTAL SCHOOL EXPENDITURES		25,415,487	1,932	321	12,834	0	13,155	2,020	15,175
DISTRICT CENTRAL EXPENDITURES		3,901,750	1,932	5	2,005	10		2,020	
OUTPLACED/OUT OF DISTRICT PUPILS		2,860,645	127	0	22,525	0			22,525
TOTAL DISTRICT EXPENDITURES		32,177,882	2,059	306	15,313	9			15,628

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 33 CROMWELL

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
330211	Edna C. Stevens	PK	02	478	34	8,529	886	175	14	3	936	1,055	0	0	0	11,598
330311	Woodside Interm	03	05	451	34	7,973	838	158	20	3	984	1,475	0	12	0	11,463
335111	Cromwell Middle	06	08	477	29	9,339	1,237	158	27	3	1,038	1,211	17	257	0	13,287
336111	Cromwell High S	09	12	526	29	9,999	1,477	158	110	3	1,405	1,957	122	670	0	15,902

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 33 CROMWELL

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
330211	Edna C. Stevens School	PK	02	478	34	8,351	2,092	457	455	241	2	11,598
330311	Woodside Intermediate Sch	03	05	451	34	7,971	1,997	495	769	230	1	11,463
335111	Cromwell Middle School	06	08	477	29	9,712	2,434	501	381	250	9	13,287
336111	Cromwell High School	09	12	526	29	10,913	2,735	850	1,049	316	39	15,902

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 33 CROMWELL

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	20,290,586	2,059	1	9,855
SUPPORT SERVICES - STUDENTS	2,216,730	1,932	2	1,147
SUPPORT SERVICES - INSTRUCTION	405,768	1,932	2	210
SUPPORT SERVICES - GENERAL ADMIN	1,229,007	1,932	2	636
SUPPORT SERVICES - SCHOOL ADMIN	2,125,205	1,932	2	1,100
CENTRAL AND OTHER SUPPORT SERVICES	643,341	1,932	2	333
OPERATION AND MAINTENANCE OF PLANT	3,193,470	1,932	2	1,653
STUDENT TRANSPORTATION SERVICES	1,522,142	1,980	3	769
FOOD SERVICES	71,196	1,932	2	37
ENTERPRISE OPERATIONS	480,437	1,932	2	249
MINOR SCHOOL CONSRUCTION	0	1,932	2	0
TOTAL	32,177,882	2,059	1	15,628

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 33 CROMWELL

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	19,262,607	1,932	2	9,970
EMPLOYEE BENEFITS	5,073,655	1,932	2	2,626
PURCHASED SERVICES	3,102,393	1,932	2	1,606
TUITION	2,860,645	127	4	22,525
SUPPLIES	1,316,857	1,932	2	682
PROPERTY	508,142	1,932	2	263
OTHER	53,583	1,932	2	28
TOTAL	32,177,882	2,059	1	15,628

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 33 CROMWELL

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	1,451,915	13	111,686
TUITION FOR INTERDISTRICT MAGNET	301,334	92	3,275
OTHER TUITION	1,107,396	22	50,336
TOTAL TUITION	2,860,645	127	22,525

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.