

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 32 COVENTRY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
320211	Coventry Grammar School	428	17,678	18,106
320311	Hale Early Education Center	223	6,639	6,861
320411	George Hersey Robertson School	428	13,900	14,329
325111	Capt. Nathan Hale School	456	18,406	18,862
326111	Coventry High School	429	19,188	19,617
TOTAL DISTRICT EXPENDITURES		396	16,573	16,969

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 32 COVENTRY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
320211	Coventry Grammar School	5,359,923	349	419	14,939	0	15,358	2,748	18,106
320311	Hale Early Education Center	403,086	98	213	3,900	0	4,113	2,748	6,861
320411	George Hersey Robertson School	4,307,933	372	419	11,162	0	11,580	2,748	14,329
325111	Capt. Nathan Hale School	5,849,255	363	446	15,668	0	16,114	2,748	18,862
326111	Coventry High School	7,422,280	440	420	16,432	17	16,869	2,748	19,617
TOTAL SCHOOL EXPENDITURES		23,342,477	1,622	408	13,812	4	14,225	2,748	16,973
OTHER IN-DISTRICT PUPILS			19					2,748	2,748
DISTRICT CENTRAL EXPENDITURES		4,509,745	1,641	10	2,739	0		2,748	
OUTPLACED/OUT OF DISTRICT PUPILS		1,503,536	89	0	16,894	0			16,894
TOTAL DISTRICT EXPENDITURES		29,355,758	1,730	396	16,568	4			16,969

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 32 COVENTRY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
320211	Coventry Gramma	K	02	349	33	11,748	825	222	96	0	817	1,650	0	0	0	15,358
320311	Hale Early Educ	PK	PK	98	38	4,078	0	0	0	35	0	0	0	0	0	4,113
320411	George Hersey R	03	05	372	31	8,142	683	213	97	0	776	1,668	0	0	0	11,580
325111	Capt. Nathan Ha	06	08	363	32	11,613	1,328	256	10	0	1,043	1,864	0	0	0	16,114
326111	Coventry High S	09	12	440	30	12,136	1,269	206	51	0	1,267	1,778	163	0	0	16,869

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 32 COVENTRY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
320211	Coventry Grammar School	K	02	349	33	11,450	2,106	1,061	694	19	29	15,358
320311	Hale Early Education Cent	PK	PK	98	38	3,065	730	157	100	61	0	4,113
320411	George Hersey Robertson S	03	05	372	31	8,343	1,628	1,019	554	19	18	11,580
325111	Capt. Nathan Hale School	06	08	363	32	11,759	2,478	1,075	675	19	108	16,114
326111	Coventry High School	09	12	440	30	11,939	2,452	1,398	766	109	204	16,869

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 32 COVENTRY

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	18,906,949	1,730	1	10,929
SUPPORT SERVICES - STUDENTS	1,582,768	1,641	2	965
SUPPORT SERVICES - INSTRUCTION	662,105	1,641	2	403
SUPPORT SERVICES - GENERAL ADMIN	605,594	1,641	2	369
SUPPORT SERVICES - SCHOOL ADMIN	1,510,041	1,641	2	920
CENTRAL AND OTHER SUPPORT SERVICES	1,549,544	1,641	2	944
OPERATION AND MAINTENANCE OF PLANT	2,674,056	1,641	2	1,630
STUDENT TRANSPORTATION SERVICES	1,864,702	1,532	3	1,217
FOOD SERVICES	0	1,641	2	0
ENTERPRISE OPERATIONS	0	1,641	2	0
MINOR SCHOOL CONSRUCTION	0	1,641	2	0
TOTAL	29,355,758	1,730	1	16,969

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 32 COVENTRY

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	17,750,033	1,641	2	10,817
EMPLOYEE BENEFITS	4,265,759	1,641	2	2,599
PURCHASED SERVICES	3,904,500	1,641	2	2,379
TUITION	1,503,536	89	4	16,894
SUPPLIES	1,335,379	1,641	2	814
PROPERTY	422,407	1,641	2	257
OTHER	174,144	1,641	2	106
TOTAL	29,355,758	1,730	1	16,969

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 32 COVENTRY

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	426,281	8	53,285
TUITION FOR INTERDISTRICT MAGNET	142,042	56	2,536
OTHER TUITION	935,213	25	37,409
TOTAL TUITION	1,503,536	89	16,894

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.