

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 28 COLCHESTER

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL AND OTHER		TOTAL
			FUNDS	FUNDS	
280211	Jack Jackter Intermediate Scho	424	16,745	17,169	
280411	Colchester Elementary School	378	16,516	16,895	
280511	Bacon Academy Alternative Educ	0	17,958	17,958	
285111	William J. Johnston Middle Sch	480	16,987	17,467	
286111	Bacon Academy	372	16,668	17,040	
TOTAL DISTRICT EXPENDITURES		384	16,864	17,248	

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 28 COLCHESTER

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
280211	Jack Jackter Intermediate Scho	7,010,081	482	424	13,948	172	14,544	2,625	17,169
280411	Colchester Elementary School	7,605,723	533	378	13,713	178	14,270	2,625	16,895
280511	Bacon Academy Alternative Educ	153,328	10	0	15,333	0	15,333	2,625	17,958
285111	William J. Johnston Middle Sch	7,717,639	520	480	14,270	92	14,842	2,625	17,467
286111	Bacon Academy	10,940,478	759	372	13,875	167	14,414	2,625	17,040
TOTAL SCHOOL EXPENDITURES		33,427,248	2,304	406	13,906	153	14,464	2,625	17,090
OTHER IN-DISTRICT PUPILS			7					2,625	2,625
DISTRICT CENTRAL EXPENDITURES		6,067,030	2,311	0	2,616	9		2,625	
OUTPLACED/OUT OF DISTRICT PUPILS		2,643,677	132	0	20,028	0			20,028
TOTAL DISTRICT EXPENDITURES		42,137,955	2,443	384	16,712	153			17,248

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 28 COLCHESTER

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
280211	Jack Jackter In	03	05	482	34	10,053	1,207	123	277	0	1,113	1,737	6	28	0	14,544
280411	Colchester Elem	PK	02	533	37	9,487	1,998	117	252	0	1,022	1,387	0	7	0	14,270
280511	Bacon Academy A	09	12	10	80	14,709	624	0	0	0	0	0	0	0	0	15,333
285111	William J. John	06	08	520	34	10,625	1,293	118	257	0	1,055	1,406	18	71	0	14,842
286111	Bacon Academy	09	12	759	30	9,575	1,364	126	207	0	1,045	1,362	135	601	0	14,414

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 28 COLCHESTER

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
280211	Jack Jackter Intermediate	03	05	482	34	10,446	2,553	562	950	11	20	14,544
280411	Colchester Elementary Sch	PK	02	533	37	10,310	2,542	648	758	0	12	14,270
280511	Bacon Academy Alternative	09	12	10	80	9,494	2,336	2,875	58	0	570	15,333
285111	William J. Johnston Middl	06	08	520	34	11,107	2,714	333	677	0	10	14,842
286111	Bacon Academy	09	12	759	30	10,305	2,498	642	888	32	49	14,414

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 28 COLCHESTER

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	25,603,203	2,443	1	10,480
SUPPORT SERVICES - STUDENTS	3,374,529	2,311	2	1,460
SUPPORT SERVICES - INSTRUCTION	881,476	2,311	2	381
SUPPORT SERVICES - GENERAL ADMIN	1,815,351	2,311	2	786
SUPPORT SERVICES - SCHOOL ADMIN	2,423,260	2,311	2	1,049
CENTRAL AND OTHER SUPPORT SERVICES	913,659	2,311	2	395
OPERATION AND MAINTENANCE OF PLANT	3,969,665	2,311	2	1,718
STUDENT TRANSPORTATION SERVICES	2,632,782	2,399	3	1,097
FOOD SERVICES	0	2,311	2	0
ENTERPRISE OPERATIONS	524,031	2,311	2	227
MINOR SCHOOL CONSRUCTION	0	2,311	2	0
TOTAL	42,137,955	2,443	1	17,248

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT

DISTRICT: 28 COLCHESTER

2018-19

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	26,002,509	2,311	2	11,252
EMPLOYEE BENEFITS	6,362,055	2,311	2	2,753
PURCHASED SERVICES	4,228,603	2,311	2	1,830
TUITION	2,643,677	132	4	20,028
SUPPLIES	2,164,811	2,311	2	937
PROPERTY	281,014	2,311	2	122
OTHER	455,286	2,311	2	197
TOTAL	42,137,955	2,443	1	17,248

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 28 COLCHESTER

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	811,711	10	81,171
TUITION FOR INTERDISTRICT MAGNET	339,745	92	3,693
OTHER TUITION	1,492,221	30	49,741
TOTAL TUITION	2,643,677	132	20,028

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.