

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2018-19

DISTRICT: 27 CLINTON

PER-PUPIL EXPENDITURES

| CODE                        | SCHOOL NAME              | STATE, LOCAL  |                 | TOTAL  |
|-----------------------------|--------------------------|---------------|-----------------|--------|
|                             |                          | FEDERAL FUNDS | AND OTHER FUNDS |        |
| 270111                      | Abraham Pierson School   | 184           | 18,078          | 18,261 |
| 270311                      | Lewin G. Joel Jr. School | 217           | 20,104          | 20,321 |
| 275111                      | Jared Eliot School       | 426           | 19,146          | 19,572 |
| 276111                      | The Morgan School        | 620           | 17,237          | 17,857 |
| TOTAL DISTRICT EXPENDITURES |                          | 394           | 18,940          | 19,334 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2018-19

DISTRICT: 27 CLINTON

PER-PUPIL EXPENDITURES

| CODE                             | SCHOOL NAME              | EXPENDITURES | PUPILS | FED | ST/LOC | PRI/OTH | SCHL PPE | CENTRAL | TOT PPE |
|----------------------------------|--------------------------|--------------|--------|-----|--------|---------|----------|---------|---------|
| 270111                           | Abraham Pierson School   | 3,511,783    | 251    | 0   | 13,991 | 0       | 13,991   | 4,270   | 18,261  |
| 270311                           | Lewin G. Joel Jr. School | 7,576,016    | 472    | 33  | 16,018 | 0       | 16,051   | 4,270   | 20,321  |
| 275111                           | Jared Eliot School       | 6,702,275    | 438    | 242 | 15,060 | 0       | 15,302   | 4,270   | 19,572  |
| 276111                           | The Morgan School        | 7,907,556    | 582    | 436 | 13,150 | 0       | 13,587   | 4,270   | 17,857  |
| TOTAL SCHOOL EXPENDITURES        |                          | 25,697,631   | 1,743  | 216 | 14,528 | 0       | 14,743   | 4,270   | 19,013  |
| DISTRICT CENTRAL EXPENDITURES    |                          | 7,442,744    | 1,743  | 184 | 4,086  | 0       |          | 4,270   |         |
| OUTPLACED/OUT OF DISTRICT PUPILS |                          | 1,003,941    | 23     | 0   | 43,650 | 0       |          |         | 43,650  |
| TOTAL DISTRICT EXPENDITURES      |                          | 34,144,315   | 1,766  | 394 | 18,940 | 0       |          |         | 19,334  |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2018-19

DISTRICT: 27 CLINTON

PER-PUPIL EXPENDITURES

| CODE   | SCHOOL NAME     | LOW GRADE | HIGH GRADE | ENROLL | PCT HI NEED | INSTR- UCTION | SUPPORT SVCS | IMPROV INSTR | LIBR SVCS | SUPPORT INSTR | SCHOOL ADMIN | PLANT OPS | TRANSP NOTHOME | ENTERP OPS | MINOR CONST | TOTAL  |
|--------|-----------------|-----------|------------|--------|-------------|---------------|--------------|--------------|-----------|---------------|--------------|-----------|----------------|------------|-------------|--------|
| 270111 | Abraham Pierson | 04        | 05         | 251    | 51          | 10,373        | 1,104        | 0            | 728       | 0             | 761          | 1,018     | 7              | 0          | 0           | 13,991 |
| 270311 | Lewin G. Joel J | PK        | 03         | 472    | 49          | 11,392        | 1,080        | 0            | 323       | 33            | 846          | 846       | 2              | 0          | 1,530       | 16,051 |
| 275111 | Jared Eliot Sch | 06        | 08         | 438    | 39          | 11,415        | 1,489        | 0            | 295       | 242           | 1,002        | 820       | 39             | 0          | 0           | 15,302 |
| 276111 | The Morgan Scho | 09        | 12         | 582    | 36          | 10,336        | 1,261        | 0            | 227       | 0             | 780          | 798       | 185            | 0          | 0           | 13,587 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2018-19

DISTRICT: 27 CLINTON

PER-PUPIL EXPENDITURES

| CODE   | SCHOOL NAME              | LOW GRADE | HIGH GRADE | ENROLL | PCT HI NEED | SALARIES | EMPLOYEE BENEFITS | PURCH SVCS | SUPPLIES | PROPERTY | OTHER | TOTAL  |
|--------|--------------------------|-----------|------------|--------|-------------|----------|-------------------|------------|----------|----------|-------|--------|
| 270111 | Abraham Pierson School   | 04        | 05         | 251    | 51          | 9,659    | 3,420             | 276        | 606      | 27       | 3     | 13,991 |
| 270311 | Lewin G. Joel Jr. School | PK        | 03         | 472    | 49          | 9,863    | 3,457             | 280        | 906      | 1,544    | 2     | 16,051 |
| 275111 | Jared Eliot School       | 06        | 08         | 438    | 39          | 10,670   | 3,677             | 314        | 597      | 37       | 6     | 15,302 |
| 276111 | The Morgan School        | 09        | 12         | 582    | 36          | 9,338    | 3,176             | 473        | 543      | 36       | 21    | 13,587 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2018-19

DISTRICT: 27 CLINTON

| FUNCTION                           | EXPENDITURES | PUPILS | PUPIL BASIS | PPE    |
|------------------------------------|--------------|--------|-------------|--------|
| INSTRUCTION                        | 20,690,702   | 1,766  | 1           | 11,716 |
| SUPPORT SERVICES - STUDENTS        | 2,547,742    | 1,743  | 2           | 1,462  |
| SUPPORT SERVICES - INSTRUCTION     | 759,219      | 1,743  | 2           | 436    |
| SUPPORT SERVICES - GENERAL ADMIN   | 2,482,294    | 1,743  | 2           | 1,424  |
| SUPPORT SERVICES - SCHOOL ADMIN    | 1,482,936    | 1,743  | 2           | 851    |
| CENTRAL AND OTHER SUPPORT SERVICES | 1,436,325    | 1,743  | 2           | 824    |
| OPERATION AND MAINTENANCE OF PLANT | 2,305,979    | 1,743  | 2           | 1,323  |
| STUDENT TRANSPORTATION SERVICES    | 1,717,085    | 1,628  | 3           | 1,055  |
| FOOD SERVICES                      | 0            | 1,743  | 2           | 0      |
| ENTERPRISE OPERATIONS              | 0            | 1,743  | 2           | 0      |
| MINOR SCHOOL CONSRUCTION           | 722,034      | 1,743  | 2           | 414    |
| TOTAL                              | 34,144,315   | 1,766  | 1           | 19,334 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2018-19

DISTRICT: 27 CLINTON

| OBJECT             | EXPENDITURES | PUPIL  |       | PPE    |
|--------------------|--------------|--------|-------|--------|
|                    |              | PUPILS | BASIS |        |
| SALARIES           | 19,640,600   | 1,743  | 2     | 11,268 |
| EMPLOYEE BENEFITS  | 6,830,059    | 1,743  | 2     | 3,919  |
| PURCHASED SERVICES | 3,874,957    | 1,743  | 2     | 2,223  |
| TUITION            | 1,003,941    | 23     | 4     | 43,650 |
| SUPPLIES           | 1,631,714    | 1,743  | 2     | 936    |
| PROPERTY           | 1,107,462    | 1,743  | 2     | 635    |
| OTHER              | 55,582       | 1,743  | 2     | 32     |
| TOTAL              | 34,144,315   | 1,766  | 1     | 19,334 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2018-19

DISTRICT: 27 CLINTON

| TUITION TYPE  | EXPENDITURES | PUPILS | PPE    |
|---------------|--------------|--------|--------|
| OTHER TUITION | 746,764      | 13     | 57,443 |
| TOTAL TUITION | 1,003,941    | 23     | 43,650 |

TUITION DETAIL IS NOT SHOWN ABOVE IN CASES OF SMALL GROUPS OF PUPILS, HOWEVER TOTALS INCLUDE ALL AMOUNTS

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.