

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 261 JUMOKE

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
2610113	Jumoke Academy	418	12,428	12,845
TOTAL DISTRICT EXPENDITURES		418	12,428	12,845

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD EXPANDED PPE REPORT
2018-19

DISTRICT: 261 JUMOKE

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
2610113	Jumoke Academy	8,942,856	717	418	11,914	141	12,473	373	12,845
TOTAL SCHOOL EXPENDITURES		8,942,856	717	418	11,914	141	12,473	373	12,845
DISTRICT CENTRAL EXPENDITURES		267,168	717	0	355	18		373	
TOTAL DISTRICT EXPENDITURES		9,210,024	717	418	12,269	159			12,845

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 261 JUMOKE

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
2610113	Jumoke Academy	PK	12	717	46	6,266	1,447	41	0	0	3,469	1,250	0	0	0	12,473

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 261 JUMOKE

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
2610113	Jumoke Academy	PK	12	717	46	8,729	1,694	1,474	368	188	19	12,473

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 261 JUMOKE

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	4,492,941	717	1	6,266
SUPPORT SERVICES - STUDENTS	1,037,255	717	2	1,447
SUPPORT SERVICES - INSTRUCTION	29,145	717	2	41
SUPPORT SERVICES - GENERAL ADMIN	12,939	717	2	18
SUPPORT SERVICES - SCHOOL ADMIN	2,487,361	717	2	3,469
CENTRAL AND OTHER SUPPORT SERVICES	65,806	717	2	92
OPERATION AND MAINTENANCE OF PLANT	1,084,577	717	2	1,513
STUDENT TRANSPORTATION SERVICES	0	0	3	0
FOOD SERVICES	0	717	2	0
ENTERPRISE OPERATIONS	0	717	2	0
MINOR SCHOOL CONSRUCTION	0	717	2	0
TOTAL	9,210,024	717	1	12,845

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 261 JUMOKE

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	6,258,700	717	2	8,729
EMPLOYEE BENEFITS	1,214,659	717	2	1,694
PURCHASED SERVICES	1,324,171	717	2	1,847
SUPPLIES	263,994	717	2	368
PROPERTY	134,734	717	2	188
OTHER	13,766	717	2	19
TOTAL	9,210,024	717	1	12,845

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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- 2 - ENROLLMENT IN DISTRICT SCHOOLS