

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2018-19

DISTRICT: 253 EASTCONN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
2530114	Regional Transitional Services	91	92,037	92,128
2536014	Arts at the Capitol Theater Ma	855	17,518	18,373
2536114	Quinebaug Middle College	690	15,001	15,691
2539014	EastConn Special Education	91	81,612	81,702
TOTAL DISTRICT EXPENDITURES		553	36,313	36,866

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2018-19

DISTRICT: 253 EASTCONN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
2530114	Regional Transitional Services	1,004,332	11	0	0	91,303	91,303	826	92,128
2536014	Arts at the Capitol Theater Ma	2,105,734	120	765	631	16,152	17,548	826	18,373
2536114	Quinebaug Middle College	2,646,128	178	599	1,365	12,902	14,866	826	15,691
2539014	EastConn Special Education	9,705,230	120	0	2,718	78,159	80,877	826	81,702
TOTAL SCHOOL EXPENDITURES		15,461,424	429	463	1,503	34,075	36,041	826	36,866
DISTRICT CENTRAL EXPENDITURES		354,150	429	91	640	95		826	
TOTAL DISTRICT EXPENDITURES		15,815,573	429	553	2,143	34,170			36,866

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2018-19

DISTRICT: 253 EASTCONN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
2530114	Regional Transi	12	12	11	100	91,303	0	0	0	0	0	0	0	0	0	91,303
2536014	Arts at the Cap	09	12	120	52	16,917	0	0	0	631	0	0	0	0	0	17,548
2536114	Quinebaug Middl	09	12	178	57	14,441	0	0	0	425	0	0	0	0	0	14,866
2539014	EastConn Specia	PK	12	120	100	51,136	29,741	0	0	0	0	0	0	0	0	80,877

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2018-19

DISTRICT: 253 EASTCONN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
2530114	Regional Transitional Ser	12	12	11	100	65,011	13,302	11,776	1,049	166	0	91,303
2536014	Arts at the Capitol Theat	09	12	120	52	12,649	2,717	1,495	392	278	17	17,548
2536114	Quinebaug Middle College	09	12	178	57	9,916	2,297	1,867	548	166	71	14,866
2539014	EastConn Special Educatio	PK	12	120	100	55,842	12,919	10,060	1,839	213	4	80,877

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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DISTRICT LEVEL PPE BY FUNCTION REPORT  
2018-19

DISTRICT: 253 EASTCONN

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	11,783,696	429	1	27,468
SUPPORT SERVICES - STUDENTS	3,568,873	429	2	8,319
SUPPORT SERVICES - INSTRUCTION	151,423	429	2	353
SUPPORT SERVICES - GENERAL ADMIN	0	429	2	0
SUPPORT SERVICES - SCHOOL ADMIN	0	429	2	0
CENTRAL AND OTHER SUPPORT SERVICES	0	429	2	0
OPERATION AND MAINTENANCE OF PLANT	0	429	2	0
STUDENT TRANSPORTATION SERVICES	311,581	65	3	4,794
FOOD SERVICES	0	429	2	0
ENTERPRISE OPERATIONS	0	429	2	0
MINOR SCHOOL CONSRUCTION	0	429	2	0
TOTAL	15,815,573	429	1	36,866

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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2018-19

DISTRICT: 253 EASTCONN

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	11,020,914	429	2	25,690
EMPLOYEE BENEFITS	2,432,175	429	2	5,669
PURCHASED SERVICES	1,880,233	429	2	4,383
SUPPLIES	376,788	429	2	878
PROPERTY	90,348	429	2	211
OTHER	15,116	429	2	35
TOTAL	15,815,573	429	1	36,866

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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