

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 25 CHESHIRE

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
250111	Chapman School	162	15,110	15,272
250211	Darcey School	1,080	22,009	23,089
250311	Cheshire Quinnipiac University	131	27,257	27,388
250411	Highland School	162	15,061	15,222
250511	Norton School	162	15,611	15,773
250611	Doolittle School	162	15,525	15,686
250911	Humiston Alternative School	131	43,558	43,688
251011	QU College Life	14,725	5,739	20,463
255111	Dodd Middle School	131	16,362	16,493
256111	Cheshire High School	151	16,544	16,695
TOTAL DISTRICT EXPENDITURES		216	16,643	16,859

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 25 CHESHIRE

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
250111	Chapman School	4,249,966	312	162	13,446	14	13,622	1,650	15,272
250211	Darcey School	3,816,094	178	1,080	19,753	606	21,439	1,650	23,089
250311	Cheshire Quinnipiac University	308,852	12	131	25,593	14	25,738	1,650	27,388
250411	Highland School	10,083,982	743	162	13,407	3	13,572	1,650	15,222
250511	Norton School	6,002,017	425	162	13,947	14	14,122	1,650	15,773
250611	Doolittle School	6,232,073	444	162	13,866	9	14,036	1,650	15,686
250911	Humiston Alternative School	714,651	17	131	41,894	14	42,038	1,650	43,688
251011	QU College Life	131,693	7	14,725	4,089	0	18,813	1,650	20,463
255111	Dodd Middle School	10,122,585	682	131	14,709	3	14,843	1,650	16,493
256111	Cheshire High School	21,814,815	1,450	151	14,891	3	15,045	1,650	16,695
TOTAL SCHOOL EXPENDITURES		63,476,729	4,270	215	14,620	31	14,866	1,650	16,516
DISTRICT CENTRAL EXPENDITURES		7,046,379	4,270	0	1,650	1		1,650	
OUTPLACED/OUT OF DISTRICT PUPILS		2,375,888	54	315	43,683	0			43,998
TOTAL DISTRICT EXPENDITURES		72,898,997	4,324	216	16,612	31			16,859

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 25 CHESHIRE

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
250111	Chapman School	K	06	312	16	9,402	1,304	154	390	55	840	1,456	0	20	0	13,622
250211	Darcey School	PK	K	178	38	15,409	2,680	183	340	66	888	1,853	0	20	0	21,439
250311	Cheshire Quinni	12	12	12	100	24,018	524	91	143	54	60	848	0	0	0	25,738
250411	Highland School	K	06	743	22	9,391	1,169	154	492	55	768	1,522	0	20	0	13,572
250511	Norton School	K	06	425	20	9,634	1,264	154	583	55	824	1,588	0	20	0	14,122
250611	Doolittle Schoo	01	06	444	28	9,592	1,255	154	667	55	751	1,542	0	20	0	14,036
250911	Humiston Altern	09	12	17	100	34,187	524	91	143	54	948	6,091	0	0	0	42,038
251011	QU College Life	12	12	7	100	18,813	0	0	0	0	0	0	0	0	0	18,813
255111	Dodd Middle Sch	07	08	682	22	10,296	1,277	91	518	56	843	1,622	38	101	0	14,843
256111	Cheshire High S	09	12	1,450	21	9,525	1,482	93	333	54	994	1,769	152	631	11	15,045

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 25 CHESHIRE

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
250111	Chapman School	K	06	312	16	9,748	2,449	845	349	230	2	13,622
250211	Darcey School	PK	K	178	38	16,269	1,759	2,240	477	691	3	21,439
250311	Cheshire Quinnipiac Unive	12	12	12	100	19,542	5,263	515	188	230	0	25,738
250411	Highland School	K	06	743	22	9,635	2,302	993	412	230	1	13,572
250511	Norton School	K	06	425	20	9,844	2,653	985	409	230	2	14,122
250611	Doolittle School	01	06	444	28	10,214	2,219	955	417	230	2	14,036
250911	Humiston Alternative Scho	09	12	17	100	39,266	187	1,512	843	230	0	42,038
251011	QU College Life	12	12	7	100	17,847	966	0	0	0	0	18,813
255111	Dodd Middle School	07	08	682	22	10,572	2,474	1,139	422	230	6	14,843
256111	Cheshire High School	09	12	1,450	21	10,326	2,546	1,444	487	232	10	15,045

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 25 CHESHIRE

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	45,218,097	4,324	1	10,457
SUPPORT SERVICES - STUDENTS	5,882,115	4,270	2	1,378
SUPPORT SERVICES - INSTRUCTION	2,696,440	4,270	2	631
SUPPORT SERVICES - GENERAL ADMIN	923,178	4,270	2	216
SUPPORT SERVICES - SCHOOL ADMIN	3,708,127	4,270	2	868
CENTRAL AND OTHER SUPPORT SERVICES	1,922,201	4,270	2	450
OPERATION AND MAINTENANCE OF PLANT	7,199,510	4,270	2	1,686
STUDENT TRANSPORTATION SERVICES	4,307,512	3,656	3	1,178
FOOD SERVICES	0	4,270	2	0
ENTERPRISE OPERATIONS	1,025,953	4,270	2	240
MINOR SCHOOL CONSRUCTION	15,863	4,270	2	4
TOTAL	72,898,997	4,324	1	16,859

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 25 CHESHIRE

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	47,028,260	4,270	2	11,014
EMPLOYEE BENEFITS	11,194,202	4,270	2	2,622
PURCHASED SERVICES	8,950,677	4,270	2	2,096
TUITION	2,375,888	54	4	43,998
SUPPLIES	2,158,698	4,270	2	506
PROPERTY	1,133,778	4,270	2	266
OTHER	57,494	4,270	2	13
TOTAL	72,898,997	4,324	1	16,859

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 25 CHESHIRE

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	1,803,318	14	128,808
TUITION FOR INTERDISTRICT MAGNET	99,579	23	4,330
OTHER TUITION	472,992	17	27,823
TOTAL TUITION	2,375,888	54	43,998

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.