

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 245 LEARN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL AND OTHER		TOTAL
			FUNDS	FUNDS	
2450114	Regional Multicultural Magnet	1,250	14,185	15,434	
2450214	The Friendship School	857	13,198	14,054	
2450314	Riverside Magnet School at Goo	529	3,518	4,048	
2450814	Learn SAILS Middle School Prog	529	63,172	63,701	
2451114	Learn Intensive Program	529	167,568	168,097	
2451214	Learn ABA Program at Center Sc	529	78,840	79,369	
2455014	Dual Language & Arts Magnet Mi	987	14,700	15,688	
2456014	Connecticut River Academy	529	4,802	5,332	
2456114	Marine Science Magnet High Sch	566	16,381	16,947	
2456214	Three Rivers Middle College Ma	834	13,260	14,094	
TOTAL DISTRICT EXPENDITURES		783	12,162	12,945	

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 245 LEARN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
2450114	Regional Multicultural Magnet	6,477,174	520	720	11,736	0	12,456	2,978	15,434
2450214	The Friendship School	5,571,321	503	327	10,749	0	11,076	2,978	14,054
2450314	Riverside Magnet School at Goo	496,251	464	0	1,070	0	1,070	2,978	4,048
2450814	Learn SAILS Middle School Prog	425,062	7	0	60,723	0	60,723	2,978	63,701
2451114	Learn Intensive Program	2,476,783	15	0	165,119	0	165,119	2,978	168,097
2451214	Learn ABA Program at Center Sc	1,145,869	15	0	76,391	0	76,391	2,978	79,369
2455014	Dual Language & Arts Magnet Mi	1,855,621	146	458	12,252	0	12,710	2,978	15,688
2456014	Connecticut River Academy	1,120,230	476	0	2,353	0	2,353	2,978	5,332
2456114	Marine Science Magnet High Sch	3,785,583	271	36	13,933	0	13,969	2,978	16,947
2456214	Three Rivers Middle College Ma	744,789	67	305	10,812	0	11,116	2,978	14,094
TOTAL SCHOOL EXPENDITURES		25,006,352	2,495	254	9,713	0	9,967	2,978	12,945
OTHER IN-DISTRICT PUPILS			14					2,978	2,978
DISTRICT CENTRAL EXPENDITURES		7,472,142	2,509	529	2,449	0		2,978	
TOTAL DISTRICT EXPENDITURES		32,478,494	2,509	783	12,162	0			12,945

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 245 LEARN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
2450114	Regional Multic	K	05	520	68	9,499	1,883	0	0	8	94	971	0	0	0	12,456
2450214	The Friendship	PK	K	503	65	9,238	241	8	0	0	444	1,096	49	0	0	11,076
2450314	Riverside Magne	PK	05	464	71	0	1,070	0	0	0	0	0	0	0	0	1,070
2450814	Learn SAILS Mid	05	08	7	100	56,567	0	0	0	0	0	4,156	0	0	0	60,723
2451114	Learn Intensive	PK	12	15	100	162,701	0	0	0	0	0	2,418	0	0	0	165,119
2451214	Learn ABA Progr	05	12	15	100	74,535	0	0	0	0	0	1,856	0	0	0	76,391
2455014	Dual Language &	06	08	146	77	7,894	2,419	5	0	0	586	1,793	12	0	0	12,710
2456014	Connecticut Riv	09	12	476	76	0	1,710	0	0	0	643	0	0	0	0	2,353
2456114	Marine Science	09	12	271	28	9,619	1,504	20	0	0	954	1,812	61	0	0	13,969
2456214	Three Rivers Mi	11	12	67	49	8,333	775	13	0	0	1,775	72	148	0	0	11,116

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 245 LEARN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
2450114	Regional Multicultural Ma	K	05	520	68	8,075	1,987	1,859	399	116	20	12,456
2450214	The Friendship School	PK	K	503	65	6,694	2,041	1,901	110	321	9	11,076
2450314	Riverside Magnet School a	PK	05	464	71	749	259	0	62	0	0	1,070
2450814	Learn SAILS Middle School	05	08	7	100	34,239	13,853	4,174	8,388	69	0	60,723
2451114	Learn Intensive Program	PK	12	15	100	102,069	34,920	3,296	23,810	1,024	0	165,119
2451214	Learn ABA Program at Cent	05	12	15	100	49,485	16,264	2,515	7,935	192	0	76,391
2455014	Dual Language & Arts Magn	06	08	146	77	7,738	1,986	2,502	322	155	8	12,710
2456014	Connecticut River Academy	09	12	476	76	1,910	323	0	121	0	0	2,353
2456114	Marine Science Magnet Hig	09	12	271	28	7,292	1,814	3,578	385	880	19	13,969
2456214	Three Rivers Middle Colle	11	12	67	49	7,291	1,494	1,426	620	271	14	11,116

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 245 LEARN

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	24,058,391	2,509	1	9,589
SUPPORT SERVICES - STUDENTS	3,223,588	2,509	2	1,285
SUPPORT SERVICES - INSTRUCTION	35,085	2,509	2	14
SUPPORT SERVICES - GENERAL ADMIN	165,276	2,509	2	66
SUPPORT SERVICES - SCHOOL ADMIN	1,041,352	2,509	2	415
CENTRAL AND OTHER SUPPORT SERVICES	1,121,004	2,509	2	447
OPERATION AND MAINTENANCE OF PLANT	2,540,843	2,509	2	1,013
STUDENT TRANSPORTATION SERVICES	292,955	193	3	1,518
FOOD SERVICES	0	2,509	2	0
ENTERPRISE OPERATIONS	0	2,509	2	0
MINOR SCHOOL CONSRUCTION	0	2,509	2	0
TOTAL	32,478,494	2,509	1	12,945

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 245 LEARN

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	18,460,822	2,509	2	7,358
EMPLOYEE BENEFITS	5,000,781	2,509	2	1,993
PURCHASED SERVICES	7,303,869	2,509	2	2,911
SUPPLIES	430,862	2,509	2	172
PROPERTY	586,911	2,509	2	234
OTHER	695,251	2,509	2	277
TOTAL	32,478,494	2,509	1	12,945

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS