

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2018-19

DISTRICT: 244 ACES

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
2440114	CREATE at Whitney High School	117	66,357	66,474
2440214	ACES Mill Elementary School	116	101,369	101,485
2440314	Wintergreen Interdistrict Mag	628	26,478	27,106
2445114	Thomas Edison Magnet Middle Sc	545	24,484	25,029
2449114	Whitney High School North	116	61,020	61,137
2449214	Whitney High School East	116	72,726	72,842
2449314	Whitney High School West	116	71,946	72,062
2449414	Mill Road School	116	55,323	55,439
2449514	Village School	116	89,464	89,580
2449614	Center for Autism Spectrum and	117	114,369	114,486
2449900	A.C.E.S. Educational Center fo	116	20,048	20,164
TOTAL DISTRICT EXPENDITURES		387	38,207	38,593

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2018-19

DISTRICT: 244 ACES

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
2440114	CREATE at Whitney High School	2,911,874	52	1	55,815	181	55,998	10,477	66,474
2440214	ACES Mill Elementary School	3,731,337	41	0	91,008	0	91,008	10,477	101,485
2440314	Wintergreen Interdistrict Mag	9,379,271	564	512	16,118	0	16,630	10,477	27,106
2445114	Thomas Edison Magnet Middle Sc	10,317,728	709	429	14,124	0	14,553	10,477	25,029
2449114	Whitney High School North	4,964,690	98	0	50,618	42	50,660	10,477	61,137
2449214	Whitney High School East	4,427,977	71	0	62,324	42	62,366	10,477	72,842
2449314	Whitney High School West	1,601,227	26	0	61,543	42	61,586	10,477	72,062
2449414	Mill Road School	6,025,025	134	0	44,958	5	44,963	10,477	55,439
2449514	Village School	10,995,423	139	0	79,055	49	79,104	10,477	89,580
2449614	Center for Autism Spectrum and	4,160,369	40	1	104,008	0	104,009	10,477	114,486
2449900	A.C.E.S. Educational Center fo	3,061,173	316	0	9,687	0	9,687	10,477	20,164
TOTAL SCHOOL EXPENDITURES		61,576,094	2,190	271	27,835	11	28,117	10,477	38,593
DISTRICT CENTRAL EXPENDITURES		22,943,578	2,190	116	10,081	280		10,477	
TOTAL DISTRICT EXPENDITURES		84,519,672	2,190	387	37,915	291			38,593

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2018-19

DISTRICT: 244 ACES

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
2440114	CREATE at Whitn	12	12	52	100	38,691	15,044	235	0	149	1,836	42	0	0	0	55,998
2440214	ACES Mill Eleme	K	04	41	100	64,382	17,853	323	0	149	3,843	4,458	0	0	0	91,008
2440314	Wintergreen Int	K	08	564	58	12,978	1,336	214	0	0	492	1,609	0	0	0	16,630
2445114	Thomas Edison M	06	08	709	64	10,664	1,159	219	0	0	588	1,922	0	0	0	14,553
2449114	Whitney High Sc	09	12	98	100	32,099	11,858	229	0	149	1,622	4,703	0	0	0	50,660
2449214	Whitney High Sc	09	12	71	100	39,619	15,044	235	0	149	1,836	5,483	0	0	0	62,366
2449314	Whitney High Sc	09	12	26	100	39,619	15,044	235	0	149	1,836	4,703	0	0	0	61,586
2449414	Mill Road Schoo	K	08	134	99	30,385	8,034	236	0	149	2,042	4,116	0	0	0	44,963
2449514	Village School	PK	08	139	100	50,578	22,768	375	0	149	2,056	3,178	0	0	0	79,104
2449614	Center for Auti	06	12	40	100	49,487	41,512	642	0	149	3,914	8,304	0	0	0	104,009
2449900	A.C.E.S. Educat	09	12	316	25	6,116	639	214	0	0	501	2,217	0	0	0	9,687

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2018-19

DISTRICT: 244 ACES

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
2440114	CREATE at Whitney High Sc	12	12	52	100	45,516	9,069	655	391	366	1	55,998
2440214	ACES Mill Elementary Scho	K	04	41	100	68,877	13,385	5,133	2,758	853	2	91,008
2440314	Wintergreen Interdistrict	K	08	564	58	9,113	4,036	2,576	802	101	1	16,630
2445114	Thomas Edison Magnet Midd	06	08	709	64	8,105	2,508	2,987	799	149	4	14,553
2449114	Whitney High School North	09	12	98	100	36,356	8,164	3,893	1,915	304	27	50,660
2449214	Whitney High School East	09	12	71	100	46,122	10,408	3,704	1,765	366	1	62,366
2449314	Whitney High School West	09	12	26	100	46,279	10,372	3,142	1,400	366	27	61,586
2449414	Mill Road School	K	08	134	99	30,136	8,421	4,804	1,324	275	4	44,963
2449514	Village School	PK	08	139	100	59,318	14,271	3,558	1,772	183	1	79,104
2449614	Center for Autism Spectru	06	12	40	100	70,266	20,040	10,181	2,824	679	18	104,009
2449900	A.C.E.S. Educational Cent	09	12	316	25	6,177	867	1,803	720	113	7	9,687

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2018-19

DISTRICT: 244 ACES

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	43,556,367	2,190	1	19,889
SUPPORT SERVICES - STUDENTS	16,834,977	2,190	2	7,687
SUPPORT SERVICES - INSTRUCTION	2,831,171	2,190	2	1,293
SUPPORT SERVICES - GENERAL ADMIN	3,375,353	2,190	2	1,541
SUPPORT SERVICES - SCHOOL ADMIN	2,158,795	2,190	2	986
CENTRAL AND OTHER SUPPORT SERVICES	3,615,786	2,190	2	1,651
OPERATION AND MAINTENANCE OF PLANT	6,613,026	2,190	2	3,020
STUDENT TRANSPORTATION SERVICES	5,534,196	1,184	3	4,674
FOOD SERVICES	0	2,190	2	0
ENTERPRISE OPERATIONS	0	2,190	2	0
MINOR SCHOOL CONSRUCTION	0	2,190	2	0
TOTAL	84,519,672	2,190	1	38,593

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
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DISTRICT LEVEL PPE BY OBJECT REPORT  
2018-19

DISTRICT: 244 ACES

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	52,004,016	2,190	2	23,746
EMPLOYEE BENEFITS	14,231,739	2,190	2	6,499
PURCHASED SERVICES	13,324,666	2,190	2	6,084
SUPPLIES	3,818,823	2,190	2	1,744
PROPERTY	723,997	2,190	2	331
OTHER	416,430	2,190	2	190
TOTAL	84,519,672	2,190	1	38,593

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS