

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 243 CES

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
2430114	Six-Six Magnet School	218	16,475	16,693
2430214	Transition Learning Center	0	54,138	54,138
2438014	School Readiness	0	11,229	11,229
2439114	Preschool-Primary Learning Cen	0	86,317	86,317
2439214	Developmental Learning Center	0	79,544	79,544
2439314	RISE Transitional Program	0	36,932	36,932
2439414	Therapeutic Day Program	0	65,194	65,194
2439900	Regional Center for the Arts -	0	11,562	11,562
TOTAL DISTRICT EXPENDITURES		95	30,450	30,544

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 243 CES

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
2430114	Six-Six Magnet School	6,137,776	455	218	13,272	0	13,490	3,203	16,693
2430214	Transition Learning Center	1,629,921	32	0	50,935	0	50,935	3,203	54,138
2438014	School Readiness	650,047	81	0	8,025	0	8,025	3,203	11,229
2439114	Preschool-Primary Learning Cen	4,072,572	49	0	83,114	0	83,114	3,203	86,317
2439214	Developmental Learning Center	4,580,415	60	0	76,340	0	76,340	3,203	79,544
2439314	RISE Transitional Program	337,291	10	0	33,729	0	33,729	3,203	36,932
2439414	Therapeutic Day Program	9,422,611	152	0	61,991	0	61,991	3,203	65,194
2439900	Regional Center for the Arts -	1,713,465	205	0	8,358	0	8,358	3,203	11,562
TOTAL SCHOOL EXPENDITURES		28,544,098	1,044	95	27,246	0	27,341	3,203	30,544
DISTRICT CENTRAL EXPENDITURES		3,344,254	1,044	0	3,203	0		3,203	
TOTAL DISTRICT EXPENDITURES		31,888,352	1,044	95	30,450	0			30,544

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 243 CES

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
2430114	Six-Six Magnet	PK	08	455	39	11,143	0	0	0	33	749	1,564	0	0	0	13,490
2430214	Transition Lear	12	12	32	100	47,936	456	0	0	1,263	1,280	0	0	0	0	50,935
2438014	School Readines	PK	PK	81	38	7,464	0	0	0	0	561	0	0	0	0	8,025
2439114	Preschool-Prima	PK	04	49	100	78,089	701	0	0	2,034	2,289	0	0	0	0	83,114
2439214	Developmental L	06	12	60	100	71,784	615	0	0	1,819	2,123	0	0	0	0	76,340
2439314	RISE Transition	12	12	10	100	33,729	0	0	0	0	0	0	0	0	0	33,729
2439414	Therapeutic Day	K	12	152	100	55,554	1,588	0	0	1,030	3,819	0	0	0	0	61,991
2439900	Regional Center	09	12	205	48	5,828	0	0	0	0	488	2,043	0	0	0	8,358

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 243 CES

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
2430114	Six-Six Magnet School	PK	08	455	39	8,593	1,663	2,668	545	19	2	13,490
2430214	Transition Learning Cente	12	12	32	100	34,502	8,480	7,177	410	366	0	50,935
2438014	School Readiness	PK	PK	81	38	5,405	1,465	990	166	0	0	8,025
2439114	Preschool-Primary Learnin	PK	04	49	100	56,598	13,357	11,955	641	562	0	83,114
2439214	Developmental Learning Ce	06	12	60	100	52,622	11,840	10,817	567	494	0	76,340
2439314	RISE Transitional Program	12	12	10	100	21,131	9,509	2,900	189	0	0	33,729
2439414	Therapeutic Day Program	K	12	152	100	41,015	9,277	10,763	650	286	0	61,991
2439900	Regional Center for the A	09	12	205	48	3,817	644	3,048	823	26	0	8,358

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 243 CES

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	25,718,236	1,044	1	24,634
SUPPORT SERVICES - STUDENTS	356,753	1,044	2	342
SUPPORT SERVICES - INSTRUCTION	420,940	1,044	2	403
SUPPORT SERVICES - GENERAL ADMIN	629,676	1,044	2	603
SUPPORT SERVICES - SCHOOL ADMIN	1,347,082	1,044	2	1,290
CENTRAL AND OTHER SUPPORT SERVICES	707,045	1,044	2	677
OPERATION AND MAINTENANCE OF PLANT	2,482,180	1,044	2	2,378
STUDENT TRANSPORTATION SERVICES	177,080	98	3	1,807
FOOD SERVICES	0	1,044	2	0
ENTERPRISE OPERATIONS	49,360	1,044	2	47
MINOR SCHOOL CONSRUCTION	0	1,044	2	0
TOTAL	31,888,352	1,044	1	30,544

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 243 CES

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	19,975,317	1,044	2	19,133
EMPLOYEE BENEFITS	4,542,749	1,044	2	4,351
PURCHASED SERVICES	6,111,620	1,044	2	5,854
SUPPLIES	1,030,828	1,044	2	987
PROPERTY	209,300	1,044	2	200
OTHER	18,538	1,044	2	18
TOTAL	31,888,352	1,044	1	30,544

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS