

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD PPE REPORT
 2018-19

DISTRICT: 241 CREC

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL AND OTHER FUNDS		TOTAL
			FEDERAL FUNDS	STATE, LOCAL AND OTHER FUNDS	
2410114	Glastonbury/East Hartford Magn	553	17,948		18,501
2410214	University of Hartford Magnet	532	22,321		22,853
2410314	Reggio Magnet School of the Ar	619	16,731		17,350
2410414	International Magnet School fo	616	16,846		17,463
2410514	Museum Academy	618	17,037		17,655
2410614	Ana Grace Academy of the Arts	546	19,258		19,804
2410714	Academy of Aerospace and Engin	550	17,953		18,503
2413114	Montessori Magnet School	626	19,927		20,552
2415014	Two Rivers Magnet Middle Schoo	661	18,795		19,456
2415114	Academy of Aerospace and Engin	670	18,690		19,360
2415214	Civic Leadership High School	618	25,411		26,029
2415314	Greater Hartford Academy of th	698	22,566		23,263
2416114	Metropolitan Learning Center f	606	20,845		21,451
2416414	Greater Hartford Acad of Arts	505	21,529		22,035
2416514	Academy of Science and Innovat	617	18,537		19,155
2418114	Discovery Academy	552	16,515		17,067
2419014	John J. Allison Polaris Center	376	89,309		89,685
2419114	Soundbridge	376	59,235		59,611
2419214	Farmington Valley Regional Dia	376	137,189		137,565
2419314	River Street School	376	148,326		148,702
2419514	River Street School Birken Cam	376	95,525		95,901
2419614	Lincoln Academy Regional Inter	376	56,337		56,713
2419714	Strive (Southern Transition Re	376	37,395		37,771
TOTAL DISTRICT EXPENDITURES		592	22,151		22,744

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 241 CREC

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
2410114	Glastonbury/East Hartford Magn	6,363,317	456	177	13,778	0	13,955	4,546	18,501
2410214	University of Hartford Magnet	8,713,902	476	156	18,151	0	18,307	4,546	22,853
2410314	Reggio Magnet School of the Ar	6,670,580	521	243	12,561	0	12,803	4,546	17,350
2410414	International Magnet School fo	6,160,998	477	240	12,676	0	12,916	4,546	17,463
2410514	Museum Academy	6,829,449	521	242	12,867	0	13,108	4,546	17,655
2410614	Ana Grace Academy of the Arts	7,293,138	478	170	15,088	0	15,258	4,546	19,804
2410714	Academy of Aerospace and Engin	6,992,179	501	174	13,783	0	13,956	4,546	18,503
2413114	Montessori Magnet School	5,714,146	357	249	15,757	0	16,006	4,546	20,552
2415014	Two Rivers Magnet Middle Schoo	9,929,589	666	284	14,625	0	14,909	4,546	19,456
2415114	Academy of Aerospace and Engin	11,643,441	786	294	14,520	0	14,814	4,546	19,360
2415214	Civic Leadership High School	7,389,892	344	242	21,240	0	21,482	4,546	26,029
2415314	Greater Hartford Academy of th	6,270,104	335	321	18,395	0	18,717	4,546	23,263
2416114	Metropolitan Learning Center f	12,002,181	710	230	16,674	0	16,904	4,546	21,451
2416414	Greater Hartford Acad of Arts	12,032,064	688	129	17,359	0	17,488	4,546	22,035
2416514	Academy of Science and Innovat	11,701,114	801	241	14,367	0	14,608	4,546	19,155
2418114	Discovery Academy	6,498,372	519	176	12,345	0	12,521	4,546	17,067
2419014	John J. Allison Polaris Center	3,746,105	44	0	85,139	0	85,139	4,546	89,685
2419114	Soundbridge	1,706,994	31	0	55,064	0	55,064	4,546	59,611
2419214	Farmington Valley Regional Dia	931,132	7	0	133,019	0	133,019	4,546	137,565
2419314	River Street School	16,866,175	117	0	144,155	0	144,155	4,546	148,702
2419514	River Street School Birken Cam	5,481,262	60	0	91,354	0	91,354	4,546	95,901
2419614	Lincoln Academy Regional Inter	365,165	7	0	52,166	0	52,166	4,546	56,713
2419714	Strive (Southern Transition Re	398,696	12	0	33,225	0	33,225	4,546	37,771
TOTAL SCHOOL EXPENDITURES		162,282,071	8,918	216	17,981	0	18,197	4,546	22,744
DISTRICT CENTRAL EXPENDITURES		40,545,165	8,918	376	4,170	0		4,546	
TOTAL DISTRICT EXPENDITURES		202,827,237	8,918	592	22,151	0			22,744

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 241 CREC

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
2410114	Glastonbury/Eas	PK	05	456	62	9,330	1,483	95	211	0	1,407	1,429	0	0	0	13,955
2410214	University of H	PK	05	476	67	10,089	594	22	846	0	1,508	5,246	0	0	0	18,307
2410314	Reggio Magnet S	PK	05	521	65	8,157	1,331	39	529	0	1,599	1,150	0	0	0	12,803
2410414	International M	PK	05	477	60	7,950	1,121	35	949	0	1,365	1,496	0	0	0	12,916
2410514	Museum Academy	PK	05	521	62	2,541	624	5,694	0	1,238	868	2,144	0	0	0	13,108
2410614	Ana Grace Acade	PK	05	478	66	8,949	1,416	20	461	0	1,228	3,183	0	0	0	15,258
2410714	Academy of Aero	PK	05	501	59	7,901	1,438	40	745	0	1,335	2,498	0	0	0	13,956
2413114	Montessori Magn	PK	06	357	70	9,814	1,639	108	319	0	1,462	2,663	0	0	0	16,006
2415014	Two Rivers Magn	06	08	666	71	9,819	1,448	40	169	0	1,637	1,796	0	0	0	14,909
2415114	Academy of Aero	06	12	786	53	9,551	1,342	133	329	0	1,608	1,850	0	0	0	14,814
2415214	Civic Leadershi	09	12	344	72	11,925	3,150	38	726	0	2,314	3,330	0	0	0	21,482
2415314	Greater Hartfor	06	08	335	74	11,157	1,957	22	332	0	1,868	3,380	0	0	0	18,717
2416114	Metropolitan Le	06	12	710	60	10,310	1,851	29	163	0	1,626	2,925	0	0	0	16,904
2416414	Greater Hartfor	09	12	688	55	9,400	1,455	29	106	0	2,067	4,432	0	0	0	17,488
2416514	Academy of Scie	06	12	801	66	8,906	1,653	61	476	0	1,274	2,238	0	0	0	14,608
2418114	Discovery Acade	PK	05	519	55	7,759	1,328	55	877	0	1,250	1,251	0	0	0	12,521
2419014	John J. Allison	K	12	44	100	44,063	19,155	297	0	0	16,280	5,345	0	0	0	85,139
2419114	Soundbridge	PK	PK	31	68	20,158	18,123	256	0	0	8,055	8,472	0	0	0	55,064
2419214	Farmington Vall	05	12	7	100	80,945	12,292	220	0	0	25,857	13,705	0	0	0	133,019
2419314	River Street Sc	PK	12	117	100	93,248	45,767	1,042	0	0	561	3,537	0	0	0	144,155
2419514	River Street Sc	PK	12	60	90	61,740	14,220	321	0	0	5,190	9,884	0	0	0	91,354
2419614	Lincoln Academy	05	12	7	71	29,077	9,709	113	0	0	11,254	2,014	0	0	0	52,166
2419714	Strive (Souther	12	12	12	100	23,616	2,775	3,099	0	0	1,120	2,615	0	0	0	33,225

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
2018-19

DISTRICT: 241 CREC

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
2410114	Glastonbury/East Hartford	PK	05	456	62	9,173	2,032	1,605	786	357	1	13,955
2410214	University of Hartford Ma	PK	05	476	67	9,028	2,127	6,244	883	22	2	18,307
2410314	Reggio Magnet School of t	PK	05	521	65	8,270	1,872	1,786	849	24	2	12,803
2410414	International Magnet Scho	PK	05	477	60	7,940	1,917	2,092	921	24	22	12,916
2410514	Museum Academy	PK	05	521	62	1,775	299	10,269	752	10	4	13,108
2410614	Ana Grace Academy of the	PK	05	478	66	8,606	2,138	3,511	984	19	0	15,258
2410714	Academy of Aerospace and	PK	05	501	59	8,123	2,148	2,866	794	24	2	13,956
2413114	Montessori Magnet School	PK	06	357	70	9,649	2,626	3,268	444	12	7	16,006
2415014	Two Rivers Magnet Middle	06	08	666	71	9,736	1,944	2,073	1,088	50	18	14,909
2415114	Academy of Aerospace and	06	12	786	53	9,558	1,895	2,424	884	34	17	14,814
2415214	Civic Leadership High Sch	09	12	344	72	13,185	2,675	3,814	1,743	34	31	21,482
2415314	Greater Hartford Academy	06	08	335	74	11,183	2,316	4,167	1,010	40	1	18,717
2416114	Metropolitan Learning Cen	06	12	710	60	10,398	1,886	3,160	1,283	27	149	16,904
2416414	Greater Hartford Acad of	09	12	688	55	9,481	2,405	4,931	647	22	3	17,488
2416514	Academy of Science and In	06	12	801	66	9,255	1,650	2,820	825	35	23	14,608
2418114	Discovery Academy	PK	05	519	55	7,832	1,970	1,859	847	12	0	12,521
2419014	John J. Allison Polaris C	K	12	44	100	58,457	16,304	6,367	3,962	33	16	85,139
2419114	Soundbridge	PK	PK	31	68	29,704	8,583	9,060	7,689	0	29	55,064
2419214	Farmington Valley Regiona	05	12	7	100	90,421	20,972	17,506	3,691	429	0	133,019
2419314	River Street School	PK	12	117	100	124,460	25,081	-7,967	2,534	0	47	144,155
2419514	River Street School Birke	PK	12	60	90	53,861	26,167	9,543	1,783	0	0	91,354
2419614	Lincoln Academy Regional	05	12	7	71	38,599	11,382	1,257	928	0	0	52,166
2419714	Strive (Southern Transiti	12	12	12	100	16,713	6,177	7,707	754	1,865	8	33,225

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 241 CREC

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	96,603,949	8,918	1	10,832
SUPPORT SERVICES - STUDENTS	20,450,524	8,918	2	2,293
SUPPORT SERVICES - INSTRUCTION	10,081,553	8,918	2	1,130
SUPPORT SERVICES - GENERAL ADMIN	5,337,517	8,918	2	599
SUPPORT SERVICES - SCHOOL ADMIN	14,870,973	8,918	2	1,668
CENTRAL AND OTHER SUPPORT SERVICES	7,413,833	8,918	2	831
OPERATION AND MAINTENANCE OF PLANT	23,446,057	8,918	2	2,629
STUDENT TRANSPORTATION SERVICES	24,622,830	7,605	3	3,238
FOOD SERVICES	0	8,918	2	0
ENTERPRISE OPERATIONS	0	8,918	2	0
MINOR SCHOOL CONSRUCTION	0	8,918	2	0
TOTAL	202,827,237	8,918	1	22,744

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 241 CREC

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	101,286,754	8,918	2	11,358
EMPLOYEE BENEFITS	23,164,079	8,918	2	2,597
PURCHASED SERVICES	68,640,000	8,918	2	7,697
SUPPLIES	8,922,924	8,918	2	1,001
PROPERTY	611,868	8,918	2	69
OTHER	201,611	8,918	2	23
TOTAL	202,827,237	8,918	1	22,744

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS