

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2018-19

DISTRICT: 23 CANTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
230211	Cherry Brook Primary School	256	16,055	16,311
230311	Canton Intermediate School	234	16,686	16,920
235111	Canton Middle School	234	16,754	16,988
236111	Canton High School	234	18,621	18,855
TOTAL DISTRICT EXPENDITURES		233	17,283	17,516

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2018-19

DISTRICT: 23 CANTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
230211	Cherry Brook Primary School	5,672,584	457	232	12,181	0	12,413	3,898	16,311
230311	Canton Intermediate School	4,583,418	352	210	12,811	0	13,021	3,898	16,920
235111	Canton Middle School	3,337,771	255	210	12,879	0	13,089	3,898	16,988
236111	Canton High School	7,224,160	483	210	14,747	0	14,957	3,898	18,855
TOTAL SCHOOL EXPENDITURES		20,828,070	1,550	216	13,221	0	13,437	3,898	17,336
DISTRICT CENTRAL EXPENDITURES		6,042,661	1,550	24	3,875	0		3,898	
OUTPLACED/OUT OF DISTRICT PUPILS		1,137,417	49	0	23,213	0			23,213
TOTAL DISTRICT EXPENDITURES		28,008,148	1,599	233	17,283	0			17,516

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2018-19

DISTRICT: 23 CANTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
230211	Cherry Brook Pr	PK	03	457	24	8,538	1,543	53	182	0	941	1,131	0	25	0	12,413
230311	Canton Intermed	04	06	352	26	8,488	1,799	51	231	0	1,100	1,174	1	177	0	13,021
235111	Canton Middle S	07	08	255	25	9,478	1,365	45	171	0	952	797	19	263	0	13,089
236111	Canton High Sch	09	12	483	25	9,242	2,139	49	142	0	922	1,552	6	904	0	14,957

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2018-19

DISTRICT: 23 CANTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
230211	Cherry Brook Primary Scho	PK	03	457	24	9,101	2,053	373	760	113	14	12,413
230311	Canton Intermediate Schoo	04	06	352	26	9,535	2,254	404	705	114	9	13,021
235111	Canton Middle School	07	08	255	25	9,614	2,299	392	655	115	13	13,089
236111	Canton High School	09	12	483	25	10,763	2,638	591	785	132	48	14,957

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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DISTRICT LEVEL PPE BY FUNCTION REPORT  
2018-19

DISTRICT: 23 CANTON

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	15,142,129	1,599	1	9,470
SUPPORT SERVICES - STUDENTS	2,752,693	1,550	2	1,776
SUPPORT SERVICES - INSTRUCTION	507,554	1,550	2	327
SUPPORT SERVICES - GENERAL ADMIN	627,947	1,550	2	405
SUPPORT SERVICES - SCHOOL ADMIN	1,505,720	1,550	2	971
CENTRAL AND OTHER SUPPORT SERVICES	2,795,978	1,550	2	1,804
OPERATION AND MAINTENANCE OF PLANT	2,466,135	1,550	2	1,591
STUDENT TRANSPORTATION SERVICES	1,582,041	1,305	3	1,212
FOOD SERVICES	40,866	1,550	2	26
ENTERPRISE OPERATIONS	587,085	1,550	2	379
MINOR SCHOOL CONSRUCTION	0	1,550	2	0
TOTAL	28,008,148	1,599	1	17,516

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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DISTRICT LEVEL PPE BY OBJECT REPORT  
2018-19

DISTRICT: 23 CANTON

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	16,886,756	1,550	2	10,895
EMPLOYEE BENEFITS	5,126,381	1,550	2	3,307
PURCHASED SERVICES	3,251,080	1,550	2	2,097
TUITION	1,137,417	49	4	23,213
SUPPLIES	1,301,767	1,550	2	840
PROPERTY	211,317	1,550	2	136
OTHER	93,430	1,550	2	60
TOTAL	28,008,148	1,599	1	17,516

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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OUTPLACEMENT PPE REPORT  
2018-19

DISTRICT: 23 CANTON

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	132,265	35	3,779
TOTAL TUITION	1,137,417	49	23,213

TUITION DETAIL IS NOT SHOWN ABOVE IN CASES OF SMALL GROUPS OF PUPILS, HOWEVER TOTALS INCLUDE ALL AMOUNTS

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.