

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2018-19

DISTRICT: 218 DISTRICT NO. 18

PER-PUPIL EXPENDITURES

| CODE                        | SCHOOL NAME                 | STATE, LOCAL  |                 | TOTAL  |
|-----------------------------|-----------------------------|---------------|-----------------|--------|
|                             |                             | FEDERAL FUNDS | AND OTHER FUNDS |        |
| 2180112                     | Lyme Consolidated School    | 1,250         | 19,618          | 20,868 |
| 2180212                     | Mile Creek School           | 116           | 20,808          | 20,923 |
| 2180312                     | Center School               | 310           | 47,753          | 48,063 |
| 2185112                     | Lyme-Old Lyme Middle School | 291           | 23,978          | 24,269 |
| 2186112                     | Lyme-Old Lyme High School   | 142           | 22,072          | 22,213 |
| TOTAL DISTRICT EXPENDITURES |                             | 352           | 23,278          | 23,629 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2018-19

DISTRICT: 218 DISTRICT NO. 18

PER-PUPIL EXPENDITURES

| CODE                             | SCHOOL NAME                 | EXPENDITURES | PUPILS | FED   | ST/LOC | PRI/OTH | SCHL PPE | CENTRAL | TOT PPE |
|----------------------------------|-----------------------------|--------------|--------|-------|--------|---------|----------|---------|---------|
| 2180112                          | Lyme Consolidated School    | 3,552,050    | 205    | 1,238 | 16,089 | 0       | 17,327   | 3,541   | 20,868  |
| 2180212                          | Mile Creek School           | 4,362,906    | 251    | 104   | 17,278 | 0       | 17,382   | 3,541   | 20,923  |
| 2180312                          | Center School               | 2,181,572    | 49     | 298   | 44,224 | 0       | 44,522   | 3,541   | 48,063  |
| 2185112                          | Lyme-Old Lyme Middle School | 5,762,458    | 278    | 279   | 20,449 | 0       | 20,728   | 3,541   | 24,269  |
| 2186112                          | Lyme-Old Lyme High School   | 8,794,628    | 471    | 130   | 18,542 | 0       | 18,672   | 3,541   | 22,213  |
| TOTAL SCHOOL EXPENDITURES        |                             | 24,656,621   | 1,257  | 345   | 19,271 | 0       | 19,615   | 3,541   | 23,157  |
| DISTRICT CENTRAL EXPENDITURES    |                             | 4,451,264    | 1,257  | 12    | 3,529  | 0       |          | 3,541   |         |
| OUTPLACED/OUT OF DISTRICT PUPILS |                             | 1,019,491    | 18     | 0     | 56,638 | 0       |          |         | 56,638  |
| TOTAL DISTRICT EXPENDITURES      |                             | 30,127,375   | 1,275  | 352   | 23,278 | 0       |          |         | 23,629  |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2018-19

DISTRICT: 218 DISTRICT NO. 18

PER-PUPIL EXPENDITURES

| CODE    | SCHOOL NAME     | LOW GRADE | HIGH GRADE | ENROLL | PCT HI NEED | INSTR- UCTION | SUPPORT SVCS | IMPROV INSTR | LIBR SVCS | SUPPORT INSTR | SCHOOL ADMIN | PLANT OPS | TRANSP NOTHOME | ENTERP OPS | MINOR CONST | TOTAL  |
|---------|-----------------|-----------|------------|--------|-------------|---------------|--------------|--------------|-----------|---------------|--------------|-----------|----------------|------------|-------------|--------|
| 2180112 | Lyme Consolidat | K         | 05         | 205    | 28          | 10,858        | 1,650        | 324          | 112       | 529           | 1,487        | 2,338     | 30             | 0          | 0           | 17,327 |
| 2180212 | Mile Creek Scho | K         | 05         | 251    | 33          | 10,354        | 1,169        | 324          | 482       | 374           | 1,705        | 2,947     | 27             | 0          | 0           | 17,382 |
| 2180312 | Center School   | PK        | PK         | 49     | 41          | 26,568        | 3,440        | 324          | 1,240     | 1,447         | 244          | 11,259    | 0              | 0          | 0           | 44,522 |
| 2185112 | Lyme-Old Lyme M | 06        | 08         | 278    | 28          | 12,229        | 1,650        | 324          | 455       | 555           | 1,722        | 3,698     | 97             | 0          | 0           | 20,728 |
| 2186112 | Lyme-Old Lyme H | 09        | 12         | 471    | 20          | 10,952        | 1,575        | 324          | 316       | 596           | 1,653        | 2,983     | 274            | 0          | 0           | 18,672 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2018-19

DISTRICT: 218 DISTRICT NO. 18

PER-PUPIL EXPENDITURES

| CODE    | SCHOOL NAME               | LOW GRADE | HIGH GRADE | ENROLL | PCT HI NEED | SALARIES | EMPLOYEE BENEFITS | PURCH SVCS | SUPPLIES | PROPERTY | OTHER | TOTAL  |
|---------|---------------------------|-----------|------------|--------|-------------|----------|-------------------|------------|----------|----------|-------|--------|
| 2180112 | Lyme Consolidated School  | K         | 05         | 205    | 28          | 12,423   | 2,245             | 1,274      | 1,285    | 93       | 8     | 17,327 |
| 2180212 | Mile Creek School         | K         | 05         | 251    | 33          | 12,624   | 2,095             | 1,536      | 996      | 123      | 8     | 17,382 |
| 2180312 | Center School             | PK        | PK         | 49     | 41          | 31,786   | 4,490             | 5,613      | 2,508    | 118      | 7     | 44,522 |
| 2185112 | Lyme-Old Lyme Middle Scho | 06        | 08         | 278    | 28          | 14,605   | 2,683             | 1,849      | 1,372    | 195      | 23    | 20,728 |
| 2186112 | Lyme-Old Lyme High School | 09        | 12         | 471    | 20          | 12,783   | 2,643             | 1,695      | 1,253    | 260      | 39    | 18,672 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2018-19

DISTRICT: 218 DISTRICT NO. 18

| FUNCTION                           | EXPENDITURES | PUPILS | PUPIL BASIS | PPE    |
|------------------------------------|--------------|--------|-------------|--------|
| INSTRUCTION                        | 16,599,727   | 1,275  | 1           | 13,019 |
| SUPPORT SERVICES - STUDENTS        | 2,001,524    | 1,257  | 2           | 1,592  |
| SUPPORT SERVICES - INSTRUCTION     | 1,599,607    | 1,257  | 2           | 1,273  |
| SUPPORT SERVICES - GENERAL ADMIN   | 792,687      | 1,257  | 2           | 631    |
| SUPPORT SERVICES - SCHOOL ADMIN    | 2,002,669    | 1,257  | 2           | 1,593  |
| CENTRAL AND OTHER SUPPORT SERVICES | 1,515,339    | 1,257  | 2           | 1,206  |
| OPERATION AND MAINTENANCE OF PLANT | 4,164,940    | 1,257  | 2           | 3,313  |
| STUDENT TRANSPORTATION SERVICES    | 1,405,685    | 1,232  | 3           | 1,141  |
| FOOD SERVICES                      | 30,199       | 1,257  | 2           | 24     |
| ENTERPRISE OPERATIONS              | 15,000       | 1,257  | 2           | 12     |
| MINOR SCHOOL CONSRUCTION           | 0            | 1,257  | 2           | 0      |
| TOTAL                              | 30,127,375   | 1,275  | 1           | 23,629 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT

DISTRICT: 218 DISTRICT NO. 18

2018-19

| OBJECT             | EXPENDITURES | PUPIL  |       | PPE    |
|--------------------|--------------|--------|-------|--------|
|                    |              | PUPILS | BASIS |        |
| SALARIES           | 18,590,409   | 1,257  | 2     | 14,790 |
| EMPLOYEE BENEFITS  | 4,372,755    | 1,257  | 2     | 3,479  |
| PURCHASED SERVICES | 3,992,985    | 1,257  | 2     | 3,177  |
| TUITION            | 1,019,491    | 18     | 4     | 56,638 |
| SUPPLIES           | 1,711,895    | 1,257  | 2     | 1,362  |
| PROPERTY           | 361,255      | 1,257  | 2     | 287    |
| OTHER              | 78,586       | 1,257  | 2     | 63     |
| TOTAL              | 30,127,375   | 1,275  | 1     | 23,629 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2018-19

DISTRICT: 218 DISTRICT NO. 18

| TUITION TYPE                     | EXPENDITURES | PUPILS | PPE    |
|----------------------------------|--------------|--------|--------|
| TUITION FOR INTERDISTRICT MAGNET | 49,067       | 11     | 4,461  |
| TOTAL TUITION                    | 1,019,491    | 18     | 56,638 |

TUITION DETAIL IS NOT SHOWN ABOVE IN CASES OF SMALL GROUPS OF PUPILS, HOWEVER TOTALS INCLUDE ALL AMOUNTS

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.