

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 217 DISTRICT NO. 17

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
2170112	Haddam Elementary School	274	21,376	21,650
2170212	Burr District Elementary Schoo	357	19,660	20,018
2170312	Killingworth Elementary School	276	20,073	20,349
2175112	Haddam-Killingworth Middle Sch	358	16,937	17,295
2176112	Haddam-Killingworth High Schoo	276	19,112	19,388
TOTAL DISTRICT EXPENDITURES		307	19,248	19,556

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 217 DISTRICT NO. 17

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
2170112	Haddam Elementary School	3,109,034	176	255	17,410	0	17,665	3,985	21,650
2170212	Burr District Elementary Schoo	4,120,389	257	338	15,695	0	16,033	3,985	20,018
2170312	Killingworth Elementary School	4,336,565	265	257	16,108	0	16,364	3,985	20,349
2175112	Haddam-Killingworth Middle Sch	8,930,748	671	338	12,971	0	13,310	3,985	17,295
2176112	Haddam-Killingworth High Schoo	9,919,559	644	256	15,147	0	15,403	3,985	19,388
TOTAL SCHOOL EXPENDITURES		30,419,109	2,015	294	14,802	0	15,096	3,985	19,081
DISTRICT CENTRAL EXPENDITURES		8,029,578	2,015	20	3,965	0		3,985	
OUTPLACED/OUT OF DISTRICT PUPILS		1,738,276	40	0	43,457	0			43,457
TOTAL DISTRICT EXPENDITURES		40,186,962	2,055	307	19,248	0			19,556

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 217 DISTRICT NO. 17

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
2170112	Haddam Elementa	K	04	176	31	12,405	1,376	14	630	0	1,570	1,671	0	0	0	17,665
2170212	Burr District E	PK	04	257	33	11,543	1,359	15	553	0	1,159	1,404	0	0	0	16,033
2170312	Killingworth E1	PK	04	265	21	11,823	1,382	9	564	0	1,126	1,461	0	0	0	16,364
2175112	Haddam-Killingw	05	08	671	28	9,761	999	11	169	0	856	1,492	22	0	0	13,310
2176112	Haddam-Killingw	09	12	644	23	9,116	1,893	15	509	0	990	2,711	169	0	0	15,403

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 217 DISTRICT NO. 17

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
2170112	Haddam Elementary School	K	04	176	31	12,435	3,866	450	902	3	9	17,665
2170212	Burr District Elementary	PK	04	257	33	11,241	3,513	530	738	3	7	16,033
2170312	Killingworth Elementary S	PK	04	265	21	11,549	3,567	385	846	12	6	16,364
2175112	Haddam-Killingworth Middl	05	08	671	28	9,121	2,861	429	867	25	6	13,310
2176112	Haddam-Killingworth High	09	12	644	23	9,728	3,051	675	1,781	154	15	15,403

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 217 DISTRICT NO. 17

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	22,594,782	2,055	1	10,995
SUPPORT SERVICES - STUDENTS	2,891,530	2,015	2	1,435
SUPPORT SERVICES - INSTRUCTION	987,526	2,015	2	490
SUPPORT SERVICES - GENERAL ADMIN	186,484	2,015	2	93
SUPPORT SERVICES - SCHOOL ADMIN	2,084,109	2,015	2	1,034
CENTRAL AND OTHER SUPPORT SERVICES	3,237,057	2,015	2	1,606
OPERATION AND MAINTENANCE OF PLANT	4,965,688	2,015	2	2,464
STUDENT TRANSPORTATION SERVICES	3,239,785	2,028	3	1,598
FOOD SERVICES	0	2,015	2	0
ENTERPRISE OPERATIONS	0	2,015	2	0
MINOR SCHOOL CONSRUCTION	0	2,015	2	0
TOTAL	40,186,962	2,055	1	19,556

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT

DISTRICT: 217 DISTRICT NO. 17

2018-19

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	22,519,537	2,015	2	11,176
EMPLOYEE BENEFITS	7,035,631	2,015	2	3,492
PURCHASED SERVICES	5,237,111	2,015	2	2,599
TUITION	1,738,276	40	4	43,457
SUPPLIES	2,625,807	2,015	2	1,303
PROPERTY	974,925	2,015	2	484
OTHER	55,676	2,015	2	28
TOTAL	40,186,962	2,055	1	19,556

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 217 DISTRICT NO. 17

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	1,332,147	11	121,104
TUITION FOR INTERDISTRICT MAGNET	90,103	17	5,300
OTHER TUITION	316,026	12	26,335
TOTAL TUITION	1,738,276	40	43,457

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.