

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 216 DISTRICT NO. 16

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
2160112	Laurel Ledge School	258	17,552	17,810
2160412	WRHS Alternative Education Pro	0	9,290	9,291
2160512	Prospect Elementary School	258	15,299	15,557
2165112	Long River Middle School	237	15,226	15,463
2166012	Woodland Regional High School	331	18,069	18,400
TOTAL DISTRICT EXPENDITURES		268	16,733	17,001

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 216 DISTRICT NO. 16

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
2160112	Laurel Ledge School	4,497,269	296	258	14,936	0	15,193	2,617	17,810
2160412	WRHS Alternative Education Pro	66,738	10	0	6,674	0	6,674	2,617	9,291
2160512	Prospect Elementary School	7,829,038	605	258	12,683	0	12,941	2,617	15,557
2165112	Long River Middle School	6,911,310	538	237	12,609	0	12,846	2,617	15,463
2166012	Woodland Regional High School	10,653,587	675	331	15,452	0	15,783	2,617	18,400
TOTAL SCHOOL EXPENDITURES		29,957,942	2,124	275	13,830	0	14,104	2,617	16,721
DISTRICT CENTRAL EXPENDITURES		5,558,382	2,124	0	2,607	10		2,617	
OUTPLACED/OUT OF DISTRICT PUPILS		1,461,369	51	0	28,654	0			28,654
TOTAL DISTRICT EXPENDITURES		36,977,693	2,175	268	16,723	10			17,001

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 216 DISTRICT NO. 16

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
2160112	Laurel Ledge Sc	K	05	296	36	10,021	1,505	260	669	0	970	1,769	0	0	0	15,193
2160412	WRHS Alternativ	09	12	10	50	6,183	15	0	477	0	0	0	0	0	0	6,674
2160512	Prospect Elemen	PK	05	605	28	8,976	1,177	262	461	0	885	1,180	0	0	0	12,941
2165112	Long River Midd	06	08	538	31	8,531	1,450	261	719	0	752	1,111	0	22	0	12,846
2166012	Woodland Region	09	12	675	26	9,078	1,600	262	792	0	1,308	2,090	0	652	0	15,783

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 216 DISTRICT NO. 16

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
2160112	Laurel Ledge School	K	05	296	36	10,243	2,720	1,062	891	276	0	15,193
2160412	WRHS Alternative Educatio	09	12	10	50	4,779	220	934	741	0	0	6,674
2160512	Prospect Elementary Schoo	PK	05	605	28	8,662	2,577	882	611	208	0	12,941
2165112	Long River Middle School	06	08	538	31	9,245	1,878	882	578	259	4	12,846
2166012	Woodland Regional High Sc	09	12	675	26	10,432	2,461	1,472	1,140	264	15	15,783

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 216 DISTRICT NO. 16

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	20,852,191	2,175	1	9,587
SUPPORT SERVICES - STUDENTS	3,029,351	2,124	2	1,426
SUPPORT SERVICES - INSTRUCTION	2,042,876	2,124	2	962
SUPPORT SERVICES - GENERAL ADMIN	1,455,455	2,124	2	685
SUPPORT SERVICES - SCHOOL ADMIN	2,110,043	2,124	2	993
CENTRAL AND OTHER SUPPORT SERVICES	757,124	2,124	2	356
OPERATION AND MAINTENANCE OF PLANT	3,727,595	2,124	2	1,755
STUDENT TRANSPORTATION SERVICES	2,439,335	2,186	3	1,116
FOOD SERVICES	0	2,124	2	0
ENTERPRISE OPERATIONS	563,723	2,124	2	265
MINOR SCHOOL CONSRUCTION	0	2,124	2	0
TOTAL	36,977,693	2,175	1	17,001

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT

DISTRICT: 216 DISTRICT NO. 16

2018-19

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	21,813,861	2,124	2	10,270
EMPLOYEE BENEFITS	5,952,873	2,124	2	2,803
PURCHASED SERVICES	5,224,326	2,124	2	2,460
TUITION	1,461,369	51	4	28,654
SUPPLIES	1,908,670	2,124	2	899
PROPERTY	533,531	2,124	2	251
OTHER	83,063	2,124	2	39
TOTAL	36,977,693	2,175	1	17,001

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 216 DISTRICT NO. 16

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	1,075,191	10	107,519
TUITION FOR INTERDISTRICT MAGNET	74,914	16	4,682
OTHER TUITION	311,264	25	12,451
TOTAL TUITION	1,461,369	51	28,654

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.