

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2018-19

DISTRICT: 215 DISTRICT NO. 15

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
2150112	MIJ Program	1	38,229	38,230
2150412	Gainfield Elementary School	215	18,622	18,838
2150512	Pomperaug School	1,718	18,554	20,272
2150612	Middlebury Elementary School	215	18,606	18,822
2150712	Long Meadow Elementary School	284	17,517	17,800
2155112	Rochambeau Middle School	129	18,995	19,123
2155212	Memorial Middle School	215	18,244	18,459
2156212	Pomperaug Regional High School	153	17,110	17,263
TOTAL DISTRICT EXPENDITURES		334	18,768	19,102

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2018-19

DISTRICT: 215 DISTRICT NO. 15

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
2150112	MIJ Program	458,488	13	0	35,268	0	35,268	2,962	38,230
2150412	Gainfield Elementary School	5,397,868	340	215	15,661	0	15,876	2,962	18,838
2150512	Pomperaug School	6,197,056	358	1,717	15,593	0	17,310	2,962	20,272
2150612	Middlebury Elementary School	4,789,794	302	215	15,645	0	15,860	2,962	18,822
2150712	Long Meadow Elementary School	7,641,901	515	283	14,397	159	14,839	2,962	17,800
2155112	Rochambeau Middle School	6,933,321	429	128	16,034	0	16,162	2,962	19,123
2155212	Memorial Middle School	6,787,863	438	215	15,283	0	15,497	2,962	18,459
2156212	Pomperaug Regional High School	17,262,186	1,207	152	14,149	0	14,302	2,962	17,263
TOTAL SCHOOL EXPENDITURES		55,468,478	3,602	342	15,035	23	15,399	2,962	18,361
DISTRICT CENTRAL EXPENDITURES		10,667,905	3,602	1	2,961	0		2,962	
OUTPLACED/OUT OF DISTRICT PUPILS		4,369,727	89	0	49,098	0			49,098
TOTAL DISTRICT EXPENDITURES		70,506,110	3,691	334	18,746	22			19,102

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2018-19

DISTRICT: 215 DISTRICT NO. 15

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
2150112	MIJ Program	09	12	13	69	21,699	0	0	0	0	0	13,500	70	0	0	35,268
2150412	Gainfield Eleme	PK	05	340	25	9,958	1,240	157	472	0	1,129	2,903	1	16	0	15,876
2150512	Pomperaug Schoo	PK	05	358	26	11,899	2,012	145	403	0	1,096	1,743	0	13	0	17,310
2150612	Middlebury Elem	PK	05	302	28	10,260	1,542	141	532	0	1,215	2,138	2	30	0	15,860
2150712	Long Meadow Ele	PK	05	515	27	10,118	1,877	144	298	0	835	1,549	0	17	0	14,839
2155112	Rochambeau Midd	06	08	429	25	10,922	1,220	51	295	0	1,376	1,968	6	323	0	16,162
2155212	Memorial Middle	06	08	438	28	10,686	1,220	140	222	0	1,302	1,590	6	330	0	15,497
2156212	Pomperaug Regio	09	12	1,207	26	9,363	1,247	64	255	0	1,231	1,628	21	494	0	14,302

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2018-19

DISTRICT: 215 DISTRICT NO. 15

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
2150112	MIJ Program	09	12	13	69	17,045	4,626	9,589	4,009	0	0	35,268
2150412	Gainfield Elementary Scho	PK	05	340	25	10,536	2,864	227	2,110	97	43	15,876
2150512	Pomperaug School	PK	05	358	26	12,595	3,459	199	901	112	44	17,310
2150612	Middlebury Elementary Sch	PK	05	302	28	11,357	3,087	185	1,084	104	44	15,860
2150712	Long Meadow Elementary Sc	PK	05	515	27	10,712	2,915	176	890	103	43	14,839
2155112	Rochambeau Middle School	06	08	429	25	11,442	3,109	298	1,177	82	54	16,162
2155212	Memorial Middle School	06	08	438	28	11,011	2,993	333	967	147	47	15,497
2156212	Pomperaug Regional High S	09	12	1,207	26	9,864	2,681	400	1,124	174	59	14,302

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2018-19

DISTRICT: 215 DISTRICT NO. 15

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	41,369,610	3,691	1	11,208
SUPPORT SERVICES - STUDENTS	5,774,118	3,602	2	1,603
SUPPORT SERVICES - INSTRUCTION	1,533,068	3,602	2	426
SUPPORT SERVICES - GENERAL ADMIN	4,282,708	3,602	2	1,189
SUPPORT SERVICES - SCHOOL ADMIN	4,219,066	3,602	2	1,171
CENTRAL AND OTHER SUPPORT SERVICES	571,183	3,602	2	159
OPERATION AND MAINTENANCE OF PLANT	6,757,905	3,602	2	1,876
STUDENT TRANSPORTATION SERVICES	4,937,174	3,666	3	1,347
FOOD SERVICES	75,000	3,602	2	21
ENTERPRISE OPERATIONS	986,277	3,602	2	274
MINOR SCHOOL CONSRUCTION	0	3,602	2	0
TOTAL	70,506,110	3,691	1	19,102

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT

DISTRICT: 215 DISTRICT NO. 15

2018-19

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	40,077,462	3,602	2	11,126
EMPLOYEE BENEFITS	13,393,280	3,602	2	3,718
PURCHASED SERVICES	7,760,646	3,602	2	2,155
TUITION	4,369,727	89	4	49,098
SUPPLIES	4,233,358	3,602	2	1,175
PROPERTY	490,542	3,602	2	136
OTHER	181,094	3,602	2	50
TOTAL	70,506,110	3,691	1	19,102

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2018-19

DISTRICT: 215 DISTRICT NO. 15

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	0	26	0
TUITION FOR INTERDISTRICT MAGNET	2,000	27	74
OTHER TUITION	4,367,727	36	121,326
TOTAL TUITION	4,369,727	89	49,098

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.