

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 214 DISTRICT NO. 14

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
2140112	Bethlehem Elementary School	304	18,708	19,012
2140212	Mitchell Elementary School	304	17,725	18,029
2145112	Woodbury Middle School	304	19,257	19,561
2146112	Nonnewaug High School	304	20,422	20,726
TOTAL DISTRICT EXPENDITURES		300	19,859	20,159

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 214 DISTRICT NO. 14

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
2140112	Bethlehem Elementary School	4,374,804	268	304	16,020	0	16,324	2,688	19,012
2140212	Mitchell Elementary School	5,399,990	352	304	15,037	0	15,341	2,688	18,029
2145112	Woodbury Middle School	5,686,264	337	304	16,569	0	16,873	2,688	19,561
2146112	Nonnewaug High School	12,410,121	688	304	17,734	0	18,038	2,688	20,726
TOTAL SCHOOL EXPENDITURES		27,871,179	1,645	303	16,609	0	16,912	2,688	19,600
DISTRICT CENTRAL EXPENDITURES		4,429,235	1,648	-0	2,688	0		2,688	
OUTPLACED/OUT OF DISTRICT PUPILS		1,325,024	20	0	66,251	0			66,251
TOTAL DISTRICT EXPENDITURES		33,625,438	1,668	300	19,859	0			20,159

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 214 DISTRICT NO. 14

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
2140112	Bethlehem Eleme	PK	05	268	33	9,123	2,389	187	193	516	929	2,979	7	0	0	16,324
2140212	Mitchell Elemen	PK	05	352	31	9,603	1,742	187	362	514	786	2,138	9	0	0	15,341
2145112	Woodbury Middle	06	08	337	36	9,355	2,162	187	365	792	1,251	2,725	35	0	0	16,873
2146112	Nonnewaug High	09	12	688	30	12,150	1,630	188	158	610	1,246	1,903	152	0	0	18,038

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 214 DISTRICT NO. 14

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
2140112	Bethlehem Elementary Scho	PK	05	268	33	10,861	2,421	2,312	470	258	1	16,324
2140212	Mitchell Elementary Schoo	PK	05	352	31	10,468	2,421	1,717	484	249	1	15,341
2145112	Woodbury Middle School	06	08	337	36	11,624	2,421	2,034	502	287	4	16,873
2146112	Nonnewaug High School	09	12	688	30	12,007	2,834	1,974	706	437	80	18,038

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 214 DISTRICT NO. 14

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	18,662,382	1,668	1	11,188
SUPPORT SERVICES - STUDENTS	3,103,802	1,648	2	1,883
SUPPORT SERVICES - INSTRUCTION	1,725,062	1,648	2	1,047
SUPPORT SERVICES - GENERAL ADMIN	680,686	1,648	2	413
SUPPORT SERVICES - SCHOOL ADMIN	1,804,861	1,648	2	1,095
CENTRAL AND OTHER SUPPORT SERVICES	1,672,289	1,648	2	1,015
OPERATION AND MAINTENANCE OF PLANT	3,792,596	1,648	2	2,301
STUDENT TRANSPORTATION SERVICES	2,014,483	1,490	3	1,352
FOOD SERVICES	169,278	1,648	2	103
ENTERPRISE OPERATIONS	0	1,648	2	0
MINOR SCHOOL CONSRUCTION	0	1,648	2	0
TOTAL	33,625,438	1,668	1	20,159

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT

DISTRICT: 214 DISTRICT NO. 14

2018-19

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	19,807,412	1,648	2	12,019
EMPLOYEE BENEFITS	5,272,699	1,648	2	3,199
PURCHASED SERVICES	5,545,246	1,648	2	3,365
TUITION	1,325,024	20	4	66,251
SUPPLIES	1,049,310	1,648	2	637
PROPERTY	554,142	1,648	2	336
OTHER	71,606	1,648	2	43
TOTAL	33,625,438	1,668	1	20,159

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 214 DISTRICT NO. 14

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	976,216	8	122,027
TOTAL TUITION	1,325,024	20	66,251

TUITION DETAIL IS NOT SHOWN ABOVE IN CASES OF SMALL GROUPS OF PUPILS, HOWEVER TOTALS INCLUDE ALL AMOUNTS

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.