

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 213 DISTRICT NO. 13

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
2130112	Frederick Brewster School	270	20,951	21,221
2130412	Middlefield Memorial School	217	19,702	19,920
2130512	John Lyman School	486	20,687	21,173
2135112	Frank Ward Strong School	217	21,673	21,890
2136112	Coginchaug Regional High Schoo	217	20,965	21,182
TOTAL DISTRICT EXPENDITURES		256	20,854	21,109

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 213 DISTRICT NO. 13

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
2130112	Frederick Brewster School	4,706,558	261	252	17,774	7	18,033	3,188	21,221
2130412	Middlefield Memorial School	5,220,313	312	200	16,525	7	16,732	3,188	19,920
2130512	John Lyman School	4,208,539	234	468	17,510	7	17,985	3,188	21,173
2135112	Frank Ward Strong School	4,956,189	265	200	18,483	20	18,703	3,188	21,890
2136112	Coginchaug Regional High Schoo	9,266,952	515	200	17,769	26	17,994	3,188	21,182
TOTAL SCHOOL EXPENDITURES		28,358,550	1,587	244	17,344	15	17,603	3,188	20,791
OTHER IN-DISTRICT PUPILS			24					3,188	3,188
DISTRICT CENTRAL EXPENDITURES		5,135,494	1,611	18	3,149	21		3,188	
OUTPLACED/OUT OF DISTRICT PUPILS		1,315,327	38	0	34,614	0			34,614
TOTAL DISTRICT EXPENDITURES		34,809,371	1,649	256	20,818	35			21,109

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 213 DISTRICT NO. 13

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
2130112	Frederick Brews	PK	03	261	33	10,292	2,282	1,830	407	34	1,059	2,122	6	0	0	18,033
2130412	Middlefield Mem	04	06	312	29	9,954	1,936	1,458	424	33	904	2,017	6	0	0	16,732
2130512	John Lyman Scho	K	04	234	26	10,423	1,813	2,076	330	36	1,204	2,097	6	0	0	17,985
2135112	Frank Ward Stro	07	08	265	31	10,969	2,384	1,463	277	34	1,081	2,459	35	0	0	18,703
2136112	Coginchaug Regi	09	12	515	27	11,595	2,139	257	238	38	1,103	2,514	110	0	0	17,994

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 213 DISTRICT NO. 13

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
2130112	Frederick Brewster School	PK	03	261	33	12,493	3,515	1,102	707	214	3	18,033
2130412	Middlefield Memorial Scho	04	06	312	29	11,433	3,290	1,058	739	207	5	16,732
2130512	John Lyman School	K	04	234	26	12,344	3,586	1,106	735	212	3	17,985
2135112	Frank Ward Strong School	07	08	265	31	12,742	3,711	1,118	910	211	10	18,703
2136112	Coginchaug Regional High	09	12	515	27	11,724	3,424	1,420	1,171	213	42	17,994

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 213 DISTRICT NO. 13

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	18,452,541	1,649	1	11,190
SUPPORT SERVICES - STUDENTS	3,414,757	1,611	2	2,120
SUPPORT SERVICES - INSTRUCTION	2,506,167	1,611	2	1,556
SUPPORT SERVICES - GENERAL ADMIN	967,197	1,611	2	600
SUPPORT SERVICES - SCHOOL ADMIN	1,694,897	1,611	2	1,052
CENTRAL AND OTHER SUPPORT SERVICES	2,410,465	1,611	2	1,496
OPERATION AND MAINTENANCE OF PLANT	3,620,374	1,611	2	2,247
STUDENT TRANSPORTATION SERVICES	1,727,973	1,627	3	1,062
FOOD SERVICES	15,000	1,611	2	9
ENTERPRISE OPERATIONS	0	1,611	2	0
MINOR SCHOOL CONSRUCTION	0	1,611	2	0
TOTAL	34,809,371	1,649	1	21,109

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 213 DISTRICT NO. 13

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	21,009,807	1,611	2	13,041
EMPLOYEE BENEFITS	6,080,661	1,611	2	3,774
PURCHASED SERVICES	4,400,047	1,611	2	2,731
TUITION	1,315,327	38	4	34,614
SUPPLIES	1,487,074	1,611	2	923
PROPERTY	468,988	1,611	2	291
OTHER	47,467	1,611	2	29
TOTAL	34,809,371	1,649	1	21,109

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 213 DISTRICT NO. 13

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	925,415	6	154,236
TUITION FOR INTERDISTRICT MAGNET	67,987	19	3,578
OTHER TUITION	321,925	13	24,763
TOTAL TUITION	1,315,327	38	34,614

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.