

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2018-19

DISTRICT: 212 DISTRICT NO. 12

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
2120112	The Burnham School	356	48,746	49,102
2120212	Booth Free School	356	22,003	22,359
2120312	Shepaug Valley School	483	30,131	30,613
2120412	Washington Primary School	356	26,514	26,870
TOTAL DISTRICT EXPENDITURES		425	29,859	30,285

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2018-19

DISTRICT: 212 DISTRICT NO. 12

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
2120112	The Burnham School	2,132,458	53	125	40,110	0	40,235	8,867	49,102
2120212	Booth Free School	957,903	71	125	13,366	0	13,492	8,867	22,359
2120312	Shepaug Valley School	9,068,209	417	252	21,494	0	21,746	8,867	30,613
2120412	Washington Primary School	2,520,346	140	125	17,877	0	18,002	8,867	26,870
TOTAL SCHOOL EXPENDITURES		14,678,915	681	203	21,289	0	21,492	8,867	30,359
DISTRICT CENTRAL EXPENDITURES		6,056,196	683	230	8,637	0		8,867	
OUTPLACED/OUT OF DISTRICT PUPILS		312,727	12	0	26,061	0			26,061
TOTAL DISTRICT EXPENDITURES		21,047,837	695	425	29,859	0			30,285

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2018-19

DISTRICT: 212 DISTRICT NO. 12

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
2120112	The Burnham Sch	K	05	53	26	28,448	1,769	1,522	0	0	4,192	4,183	35	87	0	40,235
2120212	Booth Free Scho	K	05	71	24	5,377	2,488	1,379	0	0	913	3,240	30	65	0	13,492
2120312	Shepaug Valley	06	12	417	33	12,776	1,641	1,231	0	0	1,289	3,728	163	918	0	21,746
2120412	Washington Prim	PK	05	140	24	10,182	1,988	973	0	0	1,605	3,203	19	33	0	18,002

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2018-19

DISTRICT: 212 DISTRICT NO. 12

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
2120112	The Burnham School	K	05	53	26	34,765	716	2,570	1,587	580	17	40,235
2120212	Booth Free School	K	05	71	24	9,712	97	1,920	1,339	412	12	13,492
2120312	Shepaug Valley School	06	12	417	33	16,428	308	2,878	1,620	482	31	21,746
2120412	Washington Primary School	PK	05	140	24	14,195	227	2,144	1,222	199	16	18,002

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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DISTRICT LEVEL PPE BY FUNCTION REPORT  
2018-19

DISTRICT: 212 DISTRICT NO. 12

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	9,438,543	695	1	13,581
SUPPORT SERVICES - STUDENTS	1,288,511	683	2	1,887
SUPPORT SERVICES - INSTRUCTION	824,222	683	2	1,207
SUPPORT SERVICES - GENERAL ADMIN	804,175	683	2	1,177
SUPPORT SERVICES - SCHOOL ADMIN	1,049,422	683	2	1,536
CENTRAL AND OTHER SUPPORT SERVICES	3,109,408	683	2	4,553
OPERATION AND MAINTENANCE OF PLANT	2,871,628	683	2	4,204
STUDENT TRANSPORTATION SERVICES	1,202,436	601	3	2,001
FOOD SERVICES	62,997	683	2	92
ENTERPRISE OPERATIONS	396,495	683	2	581
MINOR SCHOOL CONSRUCTION	0	683	2	0
TOTAL	21,047,837	695	1	30,285

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
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DISTRICT LEVEL PPE BY OBJECT REPORT

DISTRICT: 212 DISTRICT NO. 12

2018-19

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	12,527,191	683	2	18,341
EMPLOYEE BENEFITS	3,244,752	683	2	4,751
PURCHASED SERVICES	3,442,332	683	2	5,040
TUITION	312,727	12	4	26,061
SUPPLIES	1,164,512	683	2	1,705
PROPERTY	306,898	683	2	449
OTHER	49,427	683	2	72
TOTAL	21,047,837	695	1	30,285

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS