

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 211 DISTRICT NO. 11

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
2116112	Parish Hill High School	897	24,336	25,234
TOTAL DISTRICT EXPENDITURES		832	24,121	24,953

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD EXPANDED PPE REPORT
2018-19

DISTRICT: 211 DISTRICT NO. 11

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
2116112	Parish Hill High School	4,682,456	225	823	19,960	28	20,811	4,423	25,234
TOTAL SCHOOL EXPENDITURES		4,682,456	225	823	19,960	28	20,811	4,423	25,234
DISTRICT CENTRAL EXPENDITURES		995,113	225	74	4,349	0		4,423	
OUTPLACED/OUT OF DISTRICT PUPILS		1,009,866	43	489	22,996	0			23,485
TOTAL DISTRICT EXPENDITURES		6,687,434	268	832	24,098	23			24,953

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
2018-19

DISTRICT: 211 DISTRICT NO. 11

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
2116112	Parish Hill Hig	07	12	225	48	11,364	1,870	0	296	784	2,203	2,978	195	1,120	0	20,811

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 211 DISTRICT NO. 11

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
2116112	Parish Hill High School	07	12	225	48	13,444	3,179	2,362	1,309	293	224	20,811

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 211 DISTRICT NO. 11

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	3,566,824	268	1	13,309
SUPPORT SERVICES - STUDENTS	420,818	225	2	1,870
SUPPORT SERVICES - INSTRUCTION	243,047	225	2	1,080
SUPPORT SERVICES - GENERAL ADMIN	281,254	225	2	1,250
SUPPORT SERVICES - SCHOOL ADMIN	495,616	225	2	2,203
CENTRAL AND OTHER SUPPORT SERVICES	260,129	225	2	1,156
OPERATION AND MAINTENANCE OF PLANT	670,021	225	2	2,978
STUDENT TRANSPORTATION SERVICES	475,824	69	3	6,896
FOOD SERVICES	21,795	225	2	97
ENTERPRISE OPERATIONS	252,106	225	2	1,120
MINOR SCHOOL CONSRUCTION	0	225	2	0
TOTAL	6,687,434	268	1	24,953

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 211 DISTRICT NO. 11

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	3,110,242	225	2	13,823
EMPLOYEE BENEFITS	761,796	225	2	3,386
PURCHASED SERVICES	1,360,907	225	2	6,048
TUITION	1,009,866	43	4	23,485
SUPPLIES	314,604	225	2	1,398
PROPERTY	76,600	225	2	340
OTHER	53,420	225	2	237
TOTAL	6,687,434	268	1	24,953

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 211 DISTRICT NO. 11

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	587,864	6	97,977
TUITION FOR INTERDISTRICT MAGNET	107,134	19	5,639
OTHER TUITION	106,382	18	5,910
TOTAL TUITION	1,009,866	43	23,485

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.