

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 210 DISTRICT NO. 10

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
2100212	Lake Garda Elementary School	188	15,307	15,494
2100312	Harwinton Consolidated School	197	16,259	16,456
2105112	Har-Bur Middle School	303	15,957	16,261
2106112	Lewis S. Mills High School	243	15,895	16,139
TOTAL DISTRICT EXPENDITURES		260	16,174	16,434

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 210 DISTRICT NO. 10

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
2100212	Lake Garda Elementary School	5,416,398	421	160	12,697	9	12,866	2,629	15,494
2100312	Harwinton Consolidated School	4,811,925	348	169	13,645	13	13,827	2,629	16,456
2105112	Har-Bur Middle School	10,005,792	734	275	13,349	8	13,632	2,629	16,261
2106112	Lewis S. Mills High School	10,227,044	757	215	13,292	3	13,510	2,629	16,139
TOTAL SCHOOL EXPENDITURES		30,461,159	2,260	217	13,254	7	13,478	2,629	16,107
DISTRICT CENTRAL EXPENDITURES		5,940,863	2,260	28	2,595	5		2,629	
OUTPLACED/OUT OF DISTRICT PUPILS		2,431,481	103	583	23,024	0			23,607
TOTAL DISTRICT EXPENDITURES		38,833,503	2,363	260	16,162	12			16,434

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 210 DISTRICT NO. 10

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
2100212	Lake Garda Elem	PK	04	421	23	8,561	808	136	512	0	863	1,984	0	0	0	12,866
2100312	Harwinton Conso	PK	04	348	26	9,695	803	160	569	0	992	1,608	0	0	0	13,827
2105112	Har-Bur Middle	05	08	734	22	10,013	1,003	356	599	0	619	1,030	12	0	0	13,632
2106112	Lewis S. Mills	09	12	757	19	9,149	1,205	383	468	0	784	1,417	105	0	0	13,510

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 210 DISTRICT NO. 10

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
2100212	Lake Garda Elementary Sch	PK	04	421	23	9,092	1,913	682	463	707	9	12,866
2100312	Harwinton Consolidated Sc	PK	04	348	26	10,241	2,204	682	649	42	10	13,827
2105112	Har-Bur Middle School	05	08	734	22	10,280	2,212	557	527	46	11	13,632
2106112	Lewis S. Mills High Schoo	09	12	757	19	9,778	2,103	964	577	63	24	13,510

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 210 DISTRICT NO. 10

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	23,984,388	2,363	1	10,150
SUPPORT SERVICES - STUDENTS	2,617,051	2,260	2	1,158
SUPPORT SERVICES - INSTRUCTION	2,385,393	2,260	2	1,055
SUPPORT SERVICES - GENERAL ADMIN	683,125	2,260	2	302
SUPPORT SERVICES - SCHOOL ADMIN	1,756,529	2,260	2	777
CENTRAL AND OTHER SUPPORT SERVICES	685,296	2,260	2	303
OPERATION AND MAINTENANCE OF PLANT	4,016,395	2,260	2	1,777
STUDENT TRANSPORTATION SERVICES	2,705,326	2,387	3	1,133
FOOD SERVICES	0	2,260	2	0
ENTERPRISE OPERATIONS	0	2,260	2	0
MINOR SCHOOL CONSRUCTION	0	2,260	2	0
TOTAL	38,833,503	2,363	1	16,434

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 210 DISTRICT NO. 10

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	24,415,437	2,260	2	10,803
EMPLOYEE BENEFITS	5,240,293	2,260	2	2,319
PURCHASED SERVICES	5,032,030	2,260	2	2,227
TUITION	2,431,481	103	4	23,607
SUPPLIES	1,247,865	2,260	2	552
PROPERTY	432,843	2,260	2	192
OTHER	33,555	2,260	2	15
TOTAL	38,833,503	2,363	1	16,434

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 210 DISTRICT NO. 10

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	1,442,621	13	110,971
TUITION FOR INTERDISTRICT MAGNET	124,640	58	2,149
OTHER TUITION	864,220	32	27,007
TOTAL TUITION	2,431,481	103	23,607

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.