

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2018-19

DISTRICT: 206 DISTRICT NO. 6

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
2060112	Goshen Center School	23	19,445	19,468
2060212	James Morris School	23	21,135	21,158
2060312	Warren Elementary School	23	23,408	23,431
2066112	Wamogo Regional High School	489	21,890	22,378
TOTAL DISTRICT EXPENDITURES		282	21,272	21,554

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2018-19

DISTRICT: 206 DISTRICT NO. 6

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
2060112	Goshen Center School	2,438,071	193	15	12,618	0	12,632	6,836	19,468
2060212	James Morris School	1,890,570	132	15	14,308	0	14,322	6,836	21,158
2060312	Warren Elementary School	1,261,252	76	15	16,581	0	16,595	6,836	23,431
2066112	Wamogo Regional High School	7,911,202	509	480	15,062	0	15,543	6,836	22,378
TOTAL SCHOOL EXPENDITURES		13,501,094	910	275	14,561	0	14,836	6,836	21,672
DISTRICT CENTRAL EXPENDITURES		6,220,583	910	9	6,723	104		6,836	
TOTAL DISTRICT EXPENDITURES		19,721,677	915	282	21,168	103			21,554

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2018-19

DISTRICT: 206 DISTRICT NO. 6

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
2060112	Goshen Center S	PK	06	193	31	7,597	1,500	127	24	222	984	1,079	0	0	1,099	12,632
2060212	James Morris Sc	PK	06	132	34	8,395	1,780	105	35	0	1,400	1,529	0	0	1,079	14,322
2060312	Warren Elementa	PK	06	76	29	8,455	2,088	117	59	0	2,451	2,244	0	109	1,072	16,595
2066112	Wamogo Regional	07	12	509	31	8,549	1,633	103	26	309	950	1,733	175	699	1,366	15,543

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2018-19

DISTRICT: 206 DISTRICT NO. 6

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
2060112	Goshen Center School	PK	06	193	31	9,676	34	951	657	215	1,099	12,632
2060212	James Morris School	PK	06	132	34	10,906	49	1,557	721	6	1,084	14,322
2060312	Warren Elementary School	PK	06	76	29	12,515	85	2,042	868	13	1,072	16,595
2066112	Wamogo Regional High Scho	07	12	509	31	11,581	27	1,149	1,298	107	1,382	15,543

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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DISTRICT LEVEL PPE BY FUNCTION REPORT  
2018-19

DISTRICT: 206 DISTRICT NO. 6

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	8,125,787	915	1	8,881
SUPPORT SERVICES - STUDENTS	1,514,354	910	2	1,664
SUPPORT SERVICES - INSTRUCTION	498,500	910	2	548
SUPPORT SERVICES - GENERAL ADMIN	359,799	910	2	395
SUPPORT SERVICES - SCHOOL ADMIN	1,044,843	910	2	1,148
CENTRAL AND OTHER SUPPORT SERVICES	4,080,312	910	2	4,484
OPERATION AND MAINTENANCE OF PLANT	1,635,680	910	2	1,797
STUDENT TRANSPORTATION SERVICES	967,310	857	3	1,129
FOOD SERVICES	0	910	2	0
ENTERPRISE OPERATIONS	363,853	910	2	400
MINOR SCHOOL CONSRUCTION	1,131,240	910	2	1,243
TOTAL	19,721,677	915	1	21,554

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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DISTRICT: 206 DISTRICT NO. 6

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	11,110,464	910	2	12,209
EMPLOYEE BENEFITS	3,630,435	910	2	3,989
PURCHASED SERVICES	2,218,300	910	2	2,438
SUPPLIES	1,064,459	910	2	1,170
PROPERTY	97,483	910	2	107
OTHER	1,600,535	910	2	1,759
TOTAL	19,721,677	915	1	21,554

TUITION EXPENDITURES ARE INCLUDED WITH OTHER EXPENDITURES DUE TO SMALL NUMBER OF OUTPLACED STUDENTS

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS